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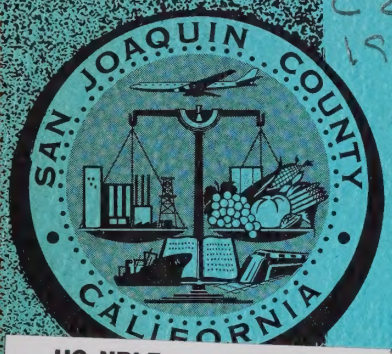
1963-1964
Budgets County San Joaquin



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FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1964

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COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. P. KENYON, COUNTY ADMINISTRATOR

FRED PERROTT, JR., AUDITOR-CONTROLLER

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1964

Published by Order of the

BOARD OF SUPERVISORS

Compiled Under the Supervision of

C. P. KENYON, County Administrator

From Data as Recorded in the Records of

FRED PERROTT, JR., County Auditor-Controller

D.R.A. 10-15-63

In accordance with the provisions of Section 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1963 and ending June 30, 1964.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS

Charles Hawkins, Chairman
Vernon F. Lehman
Carmen Perino
Frank L. Hoyt
Clifford Wisdom

Stockton, California
August 20, 1963

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Court House, Stockton
Agricultural Commissioner	Austin E. Mahoney	1868 East Hazelton Avenue, Stockton
Aviation Director	Clarence M. Shy	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Arnold Sheuerman, Jr., M. D.	540 North California, Stockton
Assessor	Wilber C. Leffler	230 North California, Stockton
Auditor-Controller	Fred Perrott, Jr.	21 South Hunter, Stockton
Bret Harte Hospital	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Gilman F. O'Neill	1864 East Hazelton Avenue, Stockton
Civil Defense, Assistant Director	Edward F. Trau	Hall of Records, Stockton
Constables:		
Lodi Judicial District	David Bender	20 South Church Street, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	Manteca
Tracy Judicial District	Ben Canale	90 West 10th Street, Tracy
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Court House, Stockton
County Counsel	Richard W. Dickenson	Court House, Stockton
District Attorney	Laurence Drivon	Court House, Stockton
Farm Advisor	John P. Underhill	145 South American Street, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S. J. General Hospital, French Camp
Fire Warden	William J. Armanino	1864 East Hazelton Avenue, Stockton
Hospital Administrator	Louis M. Barber, M. D.	S. J. General Hospital, French Camp
Jury Commissioner	Robert W. Evans	Court House, Stockton
Justice Court Judges:		
Lodi Judicial District	Robert A. Bainbridge	City Hall, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	City Hall, Manteca
Tracy Judicial District	Arthur S. Affonso	City Hall, Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Rt. 1, Box 385, French Camp
Local Health District Director	Jack J. Williams, M. D.	1601 E. Hazelton Avenue, Stockton
Marshal	Lawrence B. Buol	Court House, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	Rt. 4, Box 325, Lodi
Municipal Court Judges & Clerk		
Department 1	Maxwell Willens	Court House, Stockton
Department 2	Norman Sullivan	Court House, Stockton
Department 3	John B. Cechini	Court House, Stockton
Department 4	Chris Pappas	Court House, Stockton
Clerk	Michael Kurey	Court House, Stockton
Motor Vehicle Department Superintendent	Eugene Steinbrecher	1904 E. Hazelton Avenue, Stockton
Personnel Director	Randall Prevo	Court House, Stockton
Planning Director	Richard G. Salter	1850 East Hazelton Avenue, Stockton
Probation Officer	F. S. Frederick	Court House, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Defender	John L. Briscoe	26 S. San Joaquin Street, Stockton
Public Works Director	L. H. Bradley	1864 East Hazelton Avenue, Stockton
Purchasing Agent	Jack Delzell	Hall of Records, Stockton
Recorder	George H. Chapman	Hall of Records, Stockton
Sealer of Weights & Measures	Thomas Ladd	1868 East Hazelton Avenue, Stockton
Sheriff-Coroner	Michael N. Canlis	Court House, Stockton
Superintendent of Buildings	George Lansford	Court House, Stockton
Superintendent of Schools	Stanley L. Hawkins	11 South Hunter Street, Stockton
Superior Court Judges:		
Department No. 1	Robert P. Sullivan	Court House, Stockton
Department No. 2	G. F. Buck	Court House, Stockton
Department No. 3	Wm. Biddick, Jr.	Court House, Stockton
Department No. 4	Thomas B. Quinn	Court House, Stockton
Department No. 5	Bill Dozier	Court House, Stockton
Surveyor	Clement A. Plecarpo	1864 East Hazelton Avenue, Stockton
Supervisors:		
First District	Carmen Perino	Court House, Stockton
Second District	Clifford Wisdom	Court House, Stockton
Third District	Charles W. Hawkins	Court House, Stockton
Fourth District	Vernon F. Lehman	Court House, Stockton
Fifth District	Frank L. Hoyt	Court House, Stockton
Treasurer & Tax Collector	Edgar H. Whiteside	Bank of Stockton Building, Stockton
Veterans' Service Officer	William C. Madden	California Building, Stockton
Welfare Director	Russell Gray	711 East Market Street, Stockton
Water Consultant	William Gianelli	820 Forum Building, Sacramento

COMPARATIVE STATEMENT

TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	TOTAL VALUATIONS	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1956 - 57	$360,981,335	2.049
1957 - 58	381,941,845	2.339
1958 - 59	391,971,315	2.514
1959 - 60	411,295,835	2.552
1960 - 61	443,431,880	2.686
1961 - 62	451,580,900	2.726
1962 - 63	466,573,525	2.774
1963 - 64	499,847,585	2.753

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st. and delinquent December 10th. The second installment becomes due February 1st. and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the assessed valuation of your property should be addressed to Wilbur C. Leffler, County Assessor, 230 N. California Street, Stockton, California.

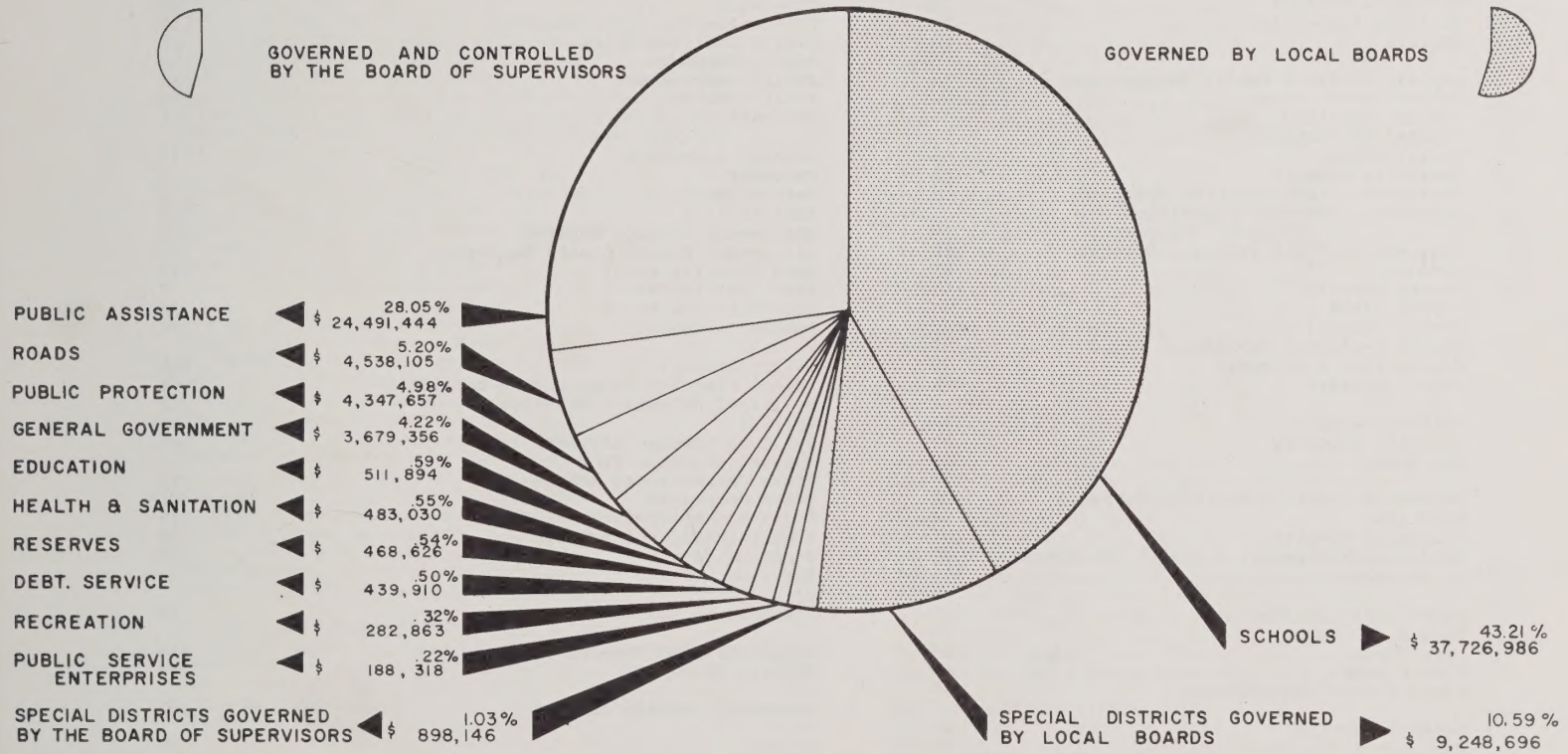
Requests for information concerning current tax payments should be addressed to Edgar H. Whiteside, County Treasurer and Tax Collector, 311 E. Main Street, Stockton, California.

Requests for information concerning delinquent taxes should be addressed to Fred Perrott, Jr., County Auditor-Controller, 21 South Hunter Street, Stockton, California.

ESTIMATED EXPENDITURES

FISCAL YEAR 1963-64

FOR SAN JOAQUIN COUNTY, EXCLUSIVE OF CITIES


GOVERNED AND CONTROLLED BY THE BOARD OF SUPERVISORS
GOVERNED BY LOCAL BOARDS
PUBLIC ASSISTANCE $ 24,491,444 28.05%
ROADS $ 4,538,105 5.20%
PUBLIC PROTECTION $ 4,347,657 4.98%
GENERAL GOVERNMENT $ 3,679,356 4.22%
EDUCATION $ 511,894 .59%
HEALTH & SANITATION $ 483,030 .55%
RESERVES $ 468,626 .54%
DEBT. SERVICE $ 439,910 .50%
RECREATION $ 282,863 .32%
PUBLIC SERVICE ENTERPRISES $ 188,318 .22%
SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS $ 898,146 1.03%
SCHOOLS $ 37,726,986 43.21%
SPECIAL DISTRICTS GOVERNED BY LOCAL BOARDS $ 9,248,696 10.59%

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Constable - Manteca-Ripon-Escalon Judicial District 49
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West Lane Lighting District 140
Woodbridge Lighting District 141

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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDED JUNE 30, 1963

REVENUES	
Property Taxes	$ 13,949,353.67
Other Taxes	963,154.33
Licenses and Permits	108,505.82
Fines, Forfeitures and Penalties	417,442.51
Revenue From Use of Money & Property	307,392.60
Aid From Other Governmental Agencies	16,204,222.62
Charges for Current Services	2,313,700.10
Other Revenue	461,145.65
GRAND TOTAL GENERAL COUNTY REVENUES	$ 34,724,917.30
*OTHER FUNDS	(1,250.00)
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	$ 34,723,667.30
Warrants Payable June 30, 1963	3,106,319.86
County Cash in Treasury July 1, 1962	13,370,623.09
TOTAL	$ 51,200,610.25

EXPENDITURES	
General Government	$ 3,715,132.49
Protection to Persons & Property	4,125,244.88
Roads and Bridges	3,267,116.26
Health and Sanitation	427,034.06
Public Assistance	22,274,069.98
Education	463,422.08
Recreation and Cultural Services	286,649.65
Debt Service	974,565.00
Public Service Enterprises	130,293.92
GRAND TOTAL GENERAL COUNTY EXPENDITURES	$ 35,663,528.32
*OTHER FUNDS	3,140,404.16
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	$ 38,803,932.48
Warrants Payable July 1, 1962	2,923,790.10
County Cash in Treasury June 30, 1963	9,472,887.67
TOTAL	$ 51,200,610.25

*Loans to Other Funds (To be repaid 1963-64)

*Transfer to Working Capital From Unappropriated Reserve	$ 2,000.00
Courthouse Construction	3,138,404.16

(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

ACWA&C (USE-FEB. 8.F. - L.A. (532)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:	39 431 173 00	24 900 924 00	14 530 249 00	937 707 00	13 592 542 00	1
2	Table 2 Summary						2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 6 Summary	898 146 00	485 541 00	412 605 00	7 986 00	404 619 00	5
6	Total of Budgets Under Board of Supervisors	40 329 319 00	25 386 465 00	14 942 854 00	945 693 00	13 997 161 00	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 8 Summary	46 975 682 00	26 707 585 00	20 268 097 00	1 306 147 00	18 961 950 00	10
11	GRAND TOTAL	87 305 001 00	52 094 050 00	35 210 951 00	2 251 840 00	32 959 111 00	11
12							12
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2

State Controller
County Budget Act
1963

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SCHEDULE I

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 19 63–64

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll
	Expenditure Appropriations	Increases in Reserves	Total Requirements	Available Financing	Amount to be Raised by Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
GENERAL	14,375,987		14,375,987	5,086,886	9,289,101	616,540	8,672,561	1.910
WELFARE & SECURITY	18,512,499		18,512,499	15,711,517	2,800,982	169,596	2,631,386	.580
ADVERTISING & IMMIGRATION	56,454		56,454	2,806	53,648	2,550	51,098	.011
RABIES TREATMENT & ERADICATION	46,515		46,515	22,472	24,043	2,231	21,812	.005
CAPITAL OUTLAY & IMPROVEMENT	748,626		748,626	262,818	485,808	31,879	453,929	.100
DEBT SERVICE	439,910		439,910	66,390	373,520	22,315	351,205	.078
UNAPPROPRIATED RESERVE	450,000		450,000	98,002	351,998	39,211	312,787	.069
ROAD	3,412,851		3,412,851	3,412,851				
SPECIAL AVIATION	4,047		4,047	4,047				
LIVESTOCK INDEMNITY	5,000		5,000	5,000				
FISH & GAME PROPAGATION	7,771		7,771	7,771				
GENERAL RESERVE								
Total, County Wide Funds	38,059,660		38,059,660	24,680,560	13,379,100	884,322	12,494,778	2.753
LESS THAN COUNTY WIDE FUNDS:								
ROAD DISTRICT NO. 1	542,312		542,312	89,496	452,816	21,208	431,608	.400
ROAD DISTRICT NO. 2	204,905		204,905	61,883	143,022	6,880	136,142	.250
ROAD DISTRICT NO. 3	278,077		278,077	50,011	228,066	9,230	218,836	.250
COUNTY LIBRARY	346,219		346,219	18,974	327,245	16,067	311,178	.110
Total, Less Than County Wide Funds	1,371,513		1,371,513	220,364	1,151,149	53,385	1,097,764	
GRAND TOTAL	39,431,173		39,431,173	24,900,924	14,530,249	937,707	13,592,542	

(10)	COUNTY WIDE TAX BASE			
	SECURED ROLL			Unsecured Roll
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	(14)
Land	136,986,910	9,280,550	146,267,460	121,665
Improvements	233,782,260	27,916,800	261,699,060	1,889,125
Personal Property	50,897,285	32,978,530	83,875,815	30,286,909
Total Gross Assessed Valuation	421,666,455	70,175,880	491,842,335	32,297,699
Less: Exemptions	23,873,790		23,873,790	418,659
Total Net Assessed Valuation	397,792,665	70,175,880	467,968,545	31,879,040
Less: Allowances for:				
Delinquencies 3 %			14,039,056	
(Identify)				
(Identify)				
Adjusted Valuation for Rate Computation Purposes			453,929,489	31,879,040

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 63-64

FUND (1)	Fund Balance (per Auditor) as of June 30, 19..... (2)	Fund Balance—Unavailable: Reserve for Encumbrances (3)	Fund Balance—Unavailable: Restricted Reserves (4)	Fund Balance—Unavailable: Uncancelled General Reserves AND Reserves Within A.C.O. Funds (5)	Fund Balance Available as of June 30, 19... (6)	Estimated Revenues (Other than Current Property Taxes) (7)	Total Available Financing (8)
COUNTY WIDE FUNDS:							
GENERAL	1,167,339	261,572			905,767	4,181,119	5,086,886
WELFARE & SECURITY	138,027	8,882			129,145	15,582,372	15,711,517
ADVERTISING & IMMIGRATION	3,828	1,822			2,006	800	2,806
RABIES TREATMENT & ERADICATION	5,296	24			5,272	17,200	22,472
CAPITAL OUTLAY & IMPROVEMENT	1,183,727	1,477,171			(-293,444)	556,262	262,818
DEBT SERVICE	44,490	100			44,390	22,000	66,390
UNAPPROPRIATED RESERVE	95,002				95,002	3,000	98,002
ROAD	751,503	597,252			154,251	3,258,600	3,412,851
SPECIAL AVIATION	1,547				1,547	2,500	4,047
LIVESTOCK INDEMNITY	2,759				2,759	2,241	5,000
FISH & GAME PROPAGATION	6,536				6,536	1,235	7,771
GENERAL RESERVE	435,136			435,136			
Total, County Wide Funds	3,835,190	2,346,823		435,136	1,053,231	23,627,329	24,680,560
LESS THAN COUNTY WIDE FUNDS:							
ROAD DISTRICT NO. 1	259,216	179,020			80,196	9,300	89,496
ROAD DISTRICT NO. 2	131,825	72,942			58,883	3,000	61,883
ROAD DISTRICT NO. 3	326,199	280,188			46,011	4,000	50,011
COUNTY LIBRARY	11,274				11,274	7,700	18,974
Total, Less Than County Wide Funds	728,514	532,150			196,364	24,000	220,364
GRAND TOTAL	4,563,704	2,878,973		435,136	1,249,595	23,651,329	24,900,924

4 State Controller
County Budget Act
Form 4
(Rev. 1961)

SCHWABACHER-FREY S F - L A 1621

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

	FUND (1)	Taxes Other Than Current Property (2)	Licenses and Permits (3)	Fines Forfeits Penalties (4)	Use of Money and Property (5)	Aid From Other Governmental Agencies (6)	Charges For Current Services (7)	Other Revenues (8)	Total (9)
1	COUNTY WIDE FUNDS:								
2	GENERAL	756 000	85 500	110 000	190 500	1 258 600	1 729 519	51 000	4 181 119
3	WELFARE & SECURITY	43 000				15 419 372		120 000	15 582 372
4	ADVERTISING & IMMIGRATION	800							800
5	RABIES TREATMENT & ERADICATION	200	17 000						17 200
6	CAPITAL OUTLAY & IMPROVEMENT	135 200				419 812		1 250	556 262
7	DEBT SERVICE	2 000			20 000				22 000
8	UNAPPROPRIATED RESERVE	3 000							3 000
9	ROAD	300 000		300 000		2 548 600	110 000		3 258 600
10	SPECIAL AVIATION					2 500			2 500
11	LIVESTOCK INDEMNITY		2 241						2 241
12	FISH & GAME PROPAGATION			1 235					1 235
13	GENERAL RESERVE								
14									
15	Total, County Wide Funds	1 240 200	104 741	411 235	210 500	19 648 882	1 839 519	172 250	23 627 329
16									
17									
18	LESS THAN COUNTY WIDE FUNDS:								
19	ROAD DISTRICT NO. 1	9 300							9 300
20	ROAD DISTRICT NO. 2	3 000							3 000
21	ROAD DISTRICT NO. 3	4 000							4 000
22	COUNTY LIBRARY	5 200						2 500	7 700
23									
24									
25	Total, Less Than County Wide Funds	21 500						2 500	24 000
26									
27	GRAND TOTAL	1 261 700	104 741	411 235	210 500	19 648 884	1 839 519	174 750	23 651 329
28									
29									
30									
31									
32									
33									
34									

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34567

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	TAXES OTHER THAN CURRENT PROPERTY					
2	Property Taxes - Prior - Secured	202 243 72	85 762 15	170 000	200 000	
3	" " " "	40 578 59	25 120 91	42 000	42 000	Welfare & Security
4	" " " "	1 156 46	540 24	800	800	Advertising
5	" " " "	385 41	90 28	200	200	Rabies Treat. & Erad.
6	" " " "	12 530 01	4 505 81	10 000	10 000	Capital Outlay
7	" " " "	6 843 28	1 591 61	3 000	3 000	Unappropriated Reserve
8	" " " "	10 654 77	4 646 07	9 000	9 000	Road District No. 1
9	" " " "	3 804 14	1 859 76	3 000	3 000	Road District No. 2
10	" " " "	5 143 61	1 898 56	4 000	4 000	Road District No. 3
11	" " " "	7 342 89	3 531 84	5 000	5 000	County Library
12	" " " "		5 154 35	2 000	2 000	Debt Service
13	Property Taxes - Prior - Unsecured	20 182 24	2 127 09	2 000	2 000	
14	" " " "	4 311 78	568 80	1 000	1 000	Welfare & Security
15	" " " "	120 51	13 46			Advertising
16	" " " "	39 47	3 36			Rabies Treat & Erad.
17	" " " "	1 277 28	145 85	200	200	Capital Outlay
18	" " " "	720 17	4 49			Unappropriated Reserve
19	" " " "	1 379 62		300	300	Road District No. 1
20	" " " "	210 08				Road District No. 2
21	" " " "	313 15	18 75			Road District No. 3
22	" " " "	680 43	6 75	200	200	County Library
23	Solvent Credits	5 929 47	5 916 87	6 000	6 000	
24	Penalties & Costs on Delinquent Taxes	40 740 52	40 713 11	38 000	38 000	
25	Sales Tax Sales Tax	518 354 76	533 908 64	470 000	375 000 125 000	Capital Outlay
26	Sales Tax	300 000 00	300 000 00	300 000	300 000	Road Fund
27	Franchises	272 563 29	121 348 27	120 000	120 000	
28	Franchises - Sanitation	1 801 10	7 897 42	8 000	8 000	
29	Other Taxes - Aircraft		6 710 31	7 000	7 000	
30	TOTAL, TAXES OTHER THAN CURRENT PROPERTY	1 459 306 75	1 154 084 25	1 201 700	1 261 700	
31						
32						
33						
34						

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CANLISLE & CO., S. F. 34567

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	LICENSES & PERMITS					
2	Animal Licenses	2 263 50	4 708 00	2 241	2 241	Livestock Indemnity
3	Animal Licenses	7 667 00	17 612 00	17 000	17 000	Rabies Treat & Erad.
4	Business Licenses	24 239 25	23 905 95	23 000	23 000	
5	Construction Permits	42 813 60	59 304 37	60 000	60 000	
6	Zoning Permits	1 531 60				
7	Marriage Licenses	2 520 00	2 700 00	2 500	2 500	
8	Other Licenses & Permits	831 50	275 50			
9						
10	TOTAL LICENSES AND PERMITS	81 866 45	108 505 82	104 741	104 741	
11						
12	FINES, FORFEITS AND PENALTIES					
13	Vehicle Code Fines	262 537 90	304 624 55	275 000	300 000	Road Fund
14	Other Court Fines - Superior	1 180 00	84 40			
15	Other Court Fines - Justice & Municipal	111 309 33	110 994 06	110 000	110 000	
16	Fish & Game Fines	1 740 00	1 739 50	1 235	1 235	Fish & Game Propagation
17						
18	TOTAL FINES, FORFEITS & PENALTIES	376 767 23	417 442 51	386 235	411 235	
19						
20	REVENUE FROM USE OF MONEY AND PROPERTY					
21	Interest	98 616 08	88 376 11	85 000	85 000	
22	Interest	94 568 49	105 852 79	20 000	20 000	Debt Service
23	Interest	13 000 00	14 892 45			General Reserve
24	Rents & Concessions - Courthouse	39 569 26	42 859 20	40 000	40 000	
25	Rents & Concessions - Hospital	536 65	558 33	500	500	
26	Rents & Concessions - Airport Terminal Facilities	36 486 29	7 168 11	25 000	25 000	
27	Rents & Concessions - Airport Leased Bldg. & Areas		25 760 94	20 000	20 000	
28	Rents & Concessions - Airport Rented Bldg. & Areas		21 924 67	20 000	20 000	
29						
30	TOTAL REVENUE FROM USE OF MONEY & PROPERTY	282 776 77	307 392 60	210 500	210 500	
31						
32						
33						
34						

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34597

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 1962 (2)	Actual and Estimated Year Ending June 30, 1963 (3)	Estimates Year Ending June 30, 1964 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES					
2	State - Alcoholic Beverage License Fees	49 691 70	55 987 47	55 000	55 000	
3	State - Aviation Fuel Tax	2 500 00	2 096 48	2 500	2 500	SPECIAL AVIATION
4	State - Highway Users Tax	1 282 309 06	1 312 547 35	1 368 800	1 368 800	ROAD FUND
5	State - Highway Users Tax (SB 344)				250 000	ROAD FUND
6	State - Motor Vehicle In-Lieu Tax	232 786 24	331 199 00	357 800	357 800	ROAD FUND
7	State - Motor Vehicle In-Lieu Tax	750 000 00	750 000 00	750 000	750 000	
8	State - Trailer Coach In-Lieu Tax	26 105 84		26 000	26 000	
9	State - Aid for Tuberculosis Control	106 014 41	99 673 66	100 000	100 000	
10	State - Aid for Agriculture	4 950 00	3 300 00	3 300	3 300	
11	State - Aid for Construction (Bear Creek Bridges)		111 278 01	350 000	482 000	ROAD FUND
12	State - Aid for Construction (Anteros Avenue)				82 000	ROAD FUND
13	State Aid for Veterans' Affairs	10 422 38	11 974 28	10 000	10 000	
14	State - Welfare Administration	41 752 13	45 084 62	103 442	103 442	WELFARE & SECURITY
15	State - Aid for Aged	2 317 392 25	2 952 375 75	3 150 051	3 206 442	WELFARE & SECURITY
16	State - Aid for Blind	241 569 97	260 329 96	279 915	284 877	WELFARE & SECURITY
17	State - Aid for Children	1 463 191 53	1 487 841 46	1 656 480	1 860 526	WELFARE & SECURITY
18	State - Aid for Crippled Children	103 712 52	87 303 55	118 690	118 690	WELFARE & SECURITY
19	State - Aid for Disabled	310 424 29	428 531 08	545 580	611 100	WELFARE & SECURITY
20	State - Aid for Medical Care Program	591 490 37	592 254 46	650 977	684 524	WELFARE & SECURITY
21	State - Medical Assistance Aged	113 419 09	329 125 98	369 337	387 337	WELFARE & SECURITY
22	State - Rehabilitation & Employment Project		20 152 34			WELFARE & SECURITY
23	State - Aid for Mental Health	150 057 35	169 766 88	185 000	214 000	
24	State - Aid for Alcoholic Rehabilitation Clinic	23 693 85	28 122 94	32 500	32 500	
25	State - Tax Deeded Land Rental	406 70				
26	State - Peterson Hall Milk Refund	2 130 41	2 604 39	2 000	2 000	
27	State - Anti-Narcotic Program	1 602 00	4 113 00	3 000	3 000	
28	State - Other In-Lieu Taxes					
29	Highway Property Rentals	1 334 15		1 000	1 000	
30	Highway Property Rentals	7 79				ADVERTISING
31	Highway Property Rentals	101 95				ROAD DISTRICT NO.1
32	Highway Property Rentals	58 28				ROAD DISTRICT NO.2
33	Highway Property Rentals	11 22				ROAD DISTRICT NO.3
34	Highway Property Rentals	274 19				WELFARE & SECURITY
	Highway Property Rentals	57 55				COUNTY LIBRARY

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 1962 (2)	Actual and Estimated Year Ending June 30, 1963 (3)	Estimates Year Ending June 30, 1964 (4)	Approved Estimates Year Ending June 30, 1964 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd.)					
2	State - Other In-Lieu Taxes (Cont'd.)					
3	Highway Property Rentals	2 61				RABIES TREAT & ERAD.
4	" " "	46 22				UNAPPROPRIATED RESERVE
5	" " "	84 67				CAPITAL OUTLAY
6	State - Small Craft Harbors Loan	8 000 00				
7	SUB-TOTAL STATE AID	7 835 600 72	9 085 662 66	10 121 372	10 996 838	
8	Federal - Welfare Administration	664 733 21	547 035 24	683 250	754 293	WELFARE & SECURITY
9	Federal - Aid for Aged	2 412 939 31	3 003 451 60	3 134 610	3 190 725	WELFARE & SECURITY
10	Federal - Aid for Blind	191 409 28	205 0[illegible]2 04	214 020	217 935	WELFARE & SECURITY
11	Federal - Aid for Children	1 507 717 17	1 591 848 62	1 661 352	1 889 374	WELFARE & SECURITY
	Federal - Aid for Disabled	325 657 49	470 822 80	565 065	632 925	WELFARE & SECURITY
13	Federal - Aid for Medical Care Program	568 294 66	581 881 21	641 960	675 506	WELFARE & SECURITY
14	Federal - Medical Assistance Aged	226 838 17	660 431 79	738 676	801 676	WELFARE & SECURITY
15	Federal - Aid for Construction - Airport Land			40 000	40 000	
16	Federal - Aid for Construction - Airport Land			50 000	50 000	CAPITAL OUTLAY
17	Federal - Aid for Construction - Airport Runway	33 416 80				CAPITAL OUTLAY
18	Federal - Aid for Construction - Air Terminal	35 374 51				CAPITAL OUTLAY
19	Federal - Aid for Construction - Hosp.Out.Bldg.	68 472 58	24 089 12			CAPITAL OUTLAY
20	Federal - Aid for Construction - Hosp. Kitchen			369 812	369 812	CAPITAL OUTLAY
21	Federal - In-Lieu Taxes	6 079 74	20 717 25	12 000	12 000	
22	Federal - In-Lieu Taxes	105 46	127 12			COUNTY LIBRARY
23	Federal - In-Lieu Taxes		133 27			ROAD DISTRICT NO. 2
24	Federal - Civil Defense	8 031 20	[illegible] 31	8 000	8 000	
25	Federal - Other - Flood Control		732 48			
26						
27	SUB-TOTAL FEDERAL AID	6 049 069 58	7 115 172 85	9 118 745	8 642 246	
28	City of Stockton - Bianchi Road				8 000	ROAD FUND
	City of Stockton - Alcoholic Clinic Rental	1 800 00	[illegible] 620 00	1 800	1 800	
29	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	13 886 470 30	16 2[illegible] 35 31	19 241 917	19 648 884	
30						
31						
32						

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	CHARGES FOR CURRENT SERVICES					
2	Assessment & Tax Collection Fees	14 119 34	15 982 44	14 000	14 000	
3	Auditing & Accounting Fees	10 550 21	11 903 93	10 000	10 000	
4	Election Services	11 424 66	14 644 48	8 000	8 000	
5	Election Services - Metropolitan Transit Dist.			22 316	22 316	
6	Inheritance Tax Fees	16 268 40	15 830 32	16 000	16 000	
7	Planning & Engineering Services	6 430 50	9 259 50	9 000	9 000	
8	Agricultural Services - Pest Control Program	12 969 23	56 402 00	70 000	70 000	
9	Civil Process Service - Marshal	12 058 14	10 734 36	10 000	10 000	
10	Civil Process Service - Sheriff	13 745 25	14 288 12	13 000	13 000	
11	Civil Process Service - Other	367 00	314 50			
12	Court Fees & Court Costs	57 025 03	64 560 34	62 000	62 000	
13	Court Fees & Court Costs	9 021 00				LAW LIBRARY
14	Estate Fees	656 72	2 821 45	2 000	2 000	
15	Law Enforcement Services	6 228 50	5 719 20	5 000	5 000	
16	Recording Fees	129 978 85	136 442 30	135 000	135 000	
17	Road & Street Services	72 361 00	59 168 58	110 000	110 000	ROAD FUND
18	Road & Street Services		26 004 88			ROAD DISTRICT NO. 1
19	Mental Health Services	46 168 40	48 597 04	46 000	46 000	
20	Sanitation Services		321 70			
21	Inst. Care & Serv. - Hospital	656 259 84	1 036 467 03	620 000	706 000	
22	Inst. Care & Serv. - Hospital Student Fees	4 847 50	4 455 32			
23	Inst. Care & Serv. - Bret Harte	271 620 95	423 104 66	250 000	250 000	
24	Inst. Care & Serv. - Jail & Honor Farm	21 400 25	7 612 25	7 000	7 000	
25	Inst. Care & Serv. - Hospital Laundry	13 960 25	12 531 10			
26	Inst. Care & Serv. - Juvenile Hall		1 576 89	1 000	1 000	
27	Inst. Care & Serv. - Juvenile Court Wards	40 078 42	41 518 50	40 000	40 000	
28	Educational Services - Peace Officer Training		1 767 11	1 000	1 000	
29	Park & Recreation Fees - Micke Grove	29 951 55	30 932 00	28 000	28 000	
30	Other - Employee Maintenance	45 279 14	44 463 17	40 000	40 000	
31	Other - Employee Maintenance		250 00			ROAD
32	Other - Ferry Operations	20 098 12	19 134 47	14 000	14 000	
33	Other - Channel Maintenance	55 101 60	53 353 96	76 392	76 392	
34						

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A CANCIBLE & CO., S.F. 74597

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Other - Utility Districts	52 617 67	48 458 98	53 811	53 811	
2	Other - Aircraft Landing Areas	71 691 39	93 447 00	90 000	90 000	
3	Other - Airport Services	2 100 51	53 99			
4	TOTAL, CHARGES FOR CURRENT SERVICES	1 704 379 42	2 312 121 57	1 753 519	1 839 519	
5						
6	OTHER REVENUE					
7	Sales - Milk	122 895 88	42 916 74	24 000	24 000	
8	Sales - Livestock	26 663 69	10 249 94	6 000	6 000	
9	Sales - Maps, Signs, Indices	1 625 02	680 55	1 000	1 000	
10	Sales - Fixed Assets		27 489 87			
11	Sales - Fixed Assets		8 014 11			ROAD
12	Sales - Fixed Assets		220 00			ADVERTISING
13	Sales - Supplies	5 170 91	239 52			
14	Sales - Purchasing Agent Stores	99 84				
15	Rebates & Refunds	47 370 85	17 291 08	10 000	10 000	
16	Rebates & Refunds - Insurance		8 159 80			
17	Rebates & Refunds		10 103 11			UNAPPROPRIATED RESERVE
18	Rebates & Refunds	209 857 09	219 107 23	120 000	120 000	WELFARE & SECURITY
19	Rebates & Refunds		42 958 20			CAPITAL OUTLAY
20	Rebates & Refunds	7 886 66	3 345 64	2 500	2 500	COUNTY LIBRARY
21	Compensation Insurance Refunds	53 880 04	8 391 42			
22	Compensation Insurance Refunds	1 194 20				WELFARE & SECURITY
23	Other Revenue	31 735 14	14 990 39	10 000	10 000	
24	Other Revenue		3 413 03			WELFARE & SECURITY
25	Other Revenue	500 00	1 600 00			ADVERTISING
26	Other Revenue		45 320 67			ROAD
27	Other Revenue - Loans to Other Funds			1 250	1 250	CAPITAL OUTLAY
28	TOTAL, OTHER REVENUES	508 879 32	464 491 29	174 750	174 750	
29						
30	GRAND TOTAL - REVENUES OTHER THAN CURRENT PROPERTY TAXES	18 300 446 24	20 966 493 55	22 073 362	23 651 329	
31						
32						
33						
34						

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S. F. 61604

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
	GENERAL							
1	Legislative & Administrative							
	Board of Supervisors	49 299	46 700		2 000		97 999	
2	County Administrator	47 501	2 125				49 626	
3	Total Legislative & Administrative	96 800	48 825		2 000		147 625	
4	Finance							
	Auditor-Controller	102 941	22 550		1 500		126 991	
5	Data Processing	37 661	60 748		3 889		102 298	
	Treasurer-Tax Collector	99 591	35 780		520		135 891	
6	Assessor	190 985	25 975				216 960	
	Purchasing Agent	46 817	30 930			25 000	52 747	
7								
8	Total Finance	477 995	175 983		5 909	25 000	634 887	
9	Counsel							
	Counsel	125 283	15 945		575		141 803	
10								
	Personnel							
11	Personnel	65 374	11 525		190		77 089	
12	Elections							
	Registration & Elections	58 591	145 220		7 265		211 076	
13								
	Property Management							
14	Government Buildings	68 808	269 346		690		338 844	
15	Plant Acquisition							
	Public Improvement				730 000		730 000	
16								
	Promotion							
17	Advertising County Resources		5 000	51 454			56 454	
18	Other General							
	Surveyor	34 182	7 784		400		42 366	
19	Employees Retirement & Health Insurance	937 200	1 594		225		939 019	
	Farm & Creamery	79 695	52 000		5 400	110 000	27 095	
20	Insurance		225 000				225 000	
	Special Aviation				4 047		4 047	
21	Rebates & Refunds		1 000				1 000	
	Motor Vehicle				82 787		82 787	
22	Judgments & Damages			5 000			5 000	
	Central Services	6 624	8 640				15 264	
23								
	Total Other General	1 057 701	296 018	5 000	92 859	110 000	1 341 578	
24								
	TOTAL GENERAL FUNCTION	1 950 552	967 862	56 454	839 488	135 000	3 679 356	
25								
	PUBLIC PROTECTION							
26	Judicial							
	County Clerk	139 857	17 365		2 875		160 097	
27	District Attorney	242 932	62 300		2 075		307 307	
	Public Defender	9 600	32 800				42 400	
28	Superior Courts	44 330	60 850		1 030		106 210	
	Municipal Court - Stockton	207 588	60 365		2 227		270 180	
29	Justice Court - Lodi	27 493	10 081		550		38 124	
	Justice Court - Man.-Ripon-Escalon	27 361	9 946		25		37 332	
30	Justice Court - Tracy	21 611	6 150		195		27 956	
	Grand Jury	500	10 000				10 500	
31	Jury Commissioner	4 200	835				5 035	
32	Total Judicial	725 472	270 692		8 977		1 005 141	
33								
34								

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S. F. 01804

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
	PUBLIC PROTECTION (Cont'd.)							
1	Police Protection							
	Sheriff	810 518	49 655		25 467		885 640	
2	Marshall - Stockton	44 051	3 175				47 226	
	Constable - Lodi	12 112	2 500				14 612	
3	Constable - Man.-Ripon-Escalon	11 862	4 650		45		16 557	
	Constable - Tracy	12 137	2 611				14 748	
4								
	Total Police Protection	890 680	62 591		25 512		978 783	
5								
	Detention & Correction							
6	Jail & Honor Farm	372 497	313 750		7 594		693 841	
	Probation	260 982	24 840		2 872		288 694	
7	Juvenile Hall	223 081	62 750		4 710		290 541	
	State Correctional Schools		33 000				33 000	
8								
	Total Detention & Correction	856 560	434 340		15 176		1 306 076	
9								
	Fire Protection							
10	Fire Warden	11 860	2 445				14 305	
11								
	Flood Control, Soil & Water Conservation							
12	Flood Channel Maintenance	62 392	14 000				76 392	
13								
	Protective Inspection							
	Agricultural Commissioner	336 557	114 050		13 500		464 107	
14	Building Inspection	82 946	17 710				100 656	
	Sealer of Weights & Measures	53 540	11 525		6 115		71 180	
15								
	Total Protective Inspection	473 043	143 285		19 615		635 943	
16								
	Other Protection							
17	Coroner	32 346	4 355		660		37 361	
	Public Administrator		1 035				1 035	
18	Planning	94 418	13 635				108 053	
	Recorder	58 312	22 115		2 684		83 111	
19	Civil Defense	13 068	8 900		3 000		24 968	
	Predatory Animal Control			7 958			7 958	
20	Humane Officer			6 000			6 000	
	Animal Control	26 160	17 375		2 980		46 515	
21	Chemist	4 240	605				4 845	
	Fish & Game			7 771			7 771	
22	Housing Appeals Board	3 000	400				3 400	
23	Total Other Protection	231 544	68 420	21 729	9 324		331 017	
24	TOTAL PUBLIC PROTECTION FUNCTION	3 251 551	995 773	21 729	78 604		4 347 657	
25	ROADS							
	Administration							
26	Public Works - Administration Div.	84 805	13 225		10 810		108 840	
27	Construction				1 127 356		1 127 356	
28	Maintenance							
	Traffic Division	119 658	119 000		13 200		251 858	
29	Engineering Division	260 934	5 000		26 260		292 194	
	Equipment Maintenance Division	85 114	168 500		12 000		265 614	
30	Maintenance Division	634 989	272 000		60 000		966 989	
	Road Districts 1, 2, 3		1 025 294				1 025 294	
31	Bridges & Ferries	99 960					99 960	
32	Total Maintenance	1 200 655	1 589 794		111 460		2 901 909	
33	Acquisition of Fixed Assets				400 000		400 000	
34	TOTAL ROADS FUNCTION	1 285 460	1 603 019		1 649 626		4 538 105	

State Controller
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (DEDUCT)	Net Total	Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	HEALTH & SANITATION							
1	Health							
	Mental Health Services	303 731	27 144		10 532		341 407	
2	Alcoholic Rehabilitation	29 895	4 405		512		34 812	
3	Total Health	333 626	31 549		11 044		376 219	
4	Sanitation							
	Utility Districts	53 711	100				53 811	
5	Rubbish Disposal		36 000	17 000			53 000	
6	Total Sanitation	53 711	36 100	17 000			106 811	
7	TOTAL HEALTH & SANITATION FUNCTION	387 337	67 649	17 000	11 044		483 030	
8	PUBLIC ASSISTANCE							
9	Administration							
	Administration	1 396 607	256 740		22 346		1 675 693	
10	Financial Aid							
11	Aid to Aged		6 931 575				6 931 575	
	Aid to Blind		586 170				586 170	
12	Aid to Potentially Self-Supporting Blind		10 440				10 440	
13	Aid to Needy Children - F B U		4 353 395				4 353 395	
	Aid to Children in Board Homes & Inst.		318 600				318 600	
14	Aid to Disabled		1 345 875				1 345 875	
	Medical Assistance Aged		1 605 150				1 605 150	
15	Medical Care		1 390 654				1 390 654	
	Adoptions - Maternity Care		3 600				3 600	
16	Crippled Childrens' Services		171 347				171 347	
	General Relief		120 000				120 000	
17	Burials		6 000				6 000	
18	Total Financial Aid		16 842 806				16 842 806	
19	Hospital Care							
	General Hospital	3 620 256	1 036 400	10 000	78 765	29 524	4 715 897	
20	Bret Harte Hospital	792 943	247 050	600	15 527		1 056 120	
	Emergency Hospital	6 642		3 156			9 798	
21	State Hospitals		94 000				94 000	
22	Total Hospital Care	4 419 841	1 377 450	13 756	94 292	29 524	5 875 815	
23	Care of Court Wards							
	Care of Court Wards		67 500				67 500	
24								
	Veterans Service							
25	Veterans' Service Officer	24 490	4 575		535		29 600	
26	TOTAL PUBLIC ASSISTANCE FUNCTION	5 840 938	18 549 071	13 756	117 173	29 524	24 491 414	
27	EDUCATION							
	School Administration							
28	Superintendent of Schools	40 986	17 715				58 701	
	Board of Education	1 080	1 185				2 265	
29	School District Organization Committee		650				650	
30	Total School Administration	42 066	19 550				61 616	
31	Library Services							
	County Library			346 219			346 219	
32	Agricultural Education							
33	Farm & Home Advisor	33 610	24 355	1 425	1 043		60 433	
34								

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (821)

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	EDUCATION (CONT'D)							
	Other Education							
	Safety Council			10 000			10 000	
2	Juvenile Hall School		8 347				8 347	
	Severely Mentally Retarded		25 279				25 279	
3								
	Total Other Education		33 626	10 000			43 626	
4								
	TOTAL EDUCATION FUNCTION	75 676	77 531	357 644	1 043		511 894	
5								
	RECREATION							
6	Recreation Facilities							
	Micke Grove Park & Zoo	102 205	45 909		11 308		159 422	
7	Recreation		1 000	81 880			82 880	
	Parks & Recreation	17 370	850		1 380		19 600	
8								
	Total Recreation Facilities	119 575	47 759	81 880	12 688		261 902	
9								
	Cultural Services							
10	Museum			10 000			10 000	
11	Veterans' Memorial Buildings							
	Ex-Servicemen			10 961			10 961	
12								
13	TOTAL RECREATION FUNCTION	119 575	47 759	102 841	12 688		282 863	
14	DEBT SERVICE							
	Bond Redemptions			320 000			320 000	
15	Bond Interest			119 910			119 910	
16	TOTAL DEBT SERVICE FUNCTION			439 910			439 910	
17	PUBLIC SERVICE ENTERPRISES							
	Airports							
18	Stockton Metropolitan Airport	76 538	88 425	15 000	8 355		188 318	
19	TOTAL PUBLIC SERVICE ENTERPRISES FUNCTION	76 538	88 425	15 000	8 355		188 318	
20								
21	TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	12 987 627	22 397 089	1 024 334	2 718 021	164 524	38 962 547	
22								
	PROVISIONS FOR CONTINGENCIES							
23	Appropriations for Contingencies							
	General						300 000	
24	General - Salary Adjustments						150 000	
	Capital Outlay						18 626	
25								
26	TOTAL EXPENDITURE REQUIREMENTS						39 431 173	
27								
28								
29	GRAND TOTAL, COUNTY BUDGET						39 431 173	
30								
31								
32								
33								
34								

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: General — ACTIVITY: Legis. & Admin.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	31 787 02	43 565 99				
	5 Supervisors			44 100 00	44 100 00		
2	1 Stenographer Clerk III			4 899 00	4 899 00		
	Extra Help		331 52	300 00	300 00		
3							
4							
5	TOTAL SALARIES & EMPLOYEE BENEFITS	31 787 02	43 565 99	49 299 00	49 299 00		
6							
7	SERVICES & SUPPLIES	88 386 42					
	Office Expense - General		3 693 64	8 000 00	8 000 00		
8	Office Expense - Postage		942 10	1 000 00	1 000 00		
	Office Expense - Subscriptions		95 49	300 00	300 00		
9	Communications		2 624 87	2 600 00	2 600 00		
	Memberships		5 010 80	5 300 00	5 300 00		
10	Maintenance - Equipment		163 75	200 00	200 00		
	Transportation & Travel		7 585 79	10 000 00	10 000 00		
11	Professional & Spec. Services		15 826 27	5 000 00	5 000 00		
	Publications & Legal Notices		24 193 76	14 000 00	14 000 00		
12	Special Departmental Expense		172 80	300 00	300 00		
	Miscellaneous Expense		1 438 09				
13							
14							
15	TOTAL SERVICES & SUPPLIES	88 386 42	61 747 36	46 700 00	46 700 00		
16	OTHER CHARGES						
	Contributions to Other Agencies		3 375 00				
17							
18	TOTAL OTHER CHARGES		3 375 00				
19							
	FIXED ASSETS - EQUIPMENT		1 136 51				
20	Mobile Radio Conversion				2 000 00		
21	TOTAL FIXED ASSETS		1 136 51		2 000 00		
22							
23	TOTAL BOARD OF SUPERVISORS	120 173 44	109 824 86	95 999 00	97 999 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY ADMINISTRATOR

GENERAL FUNCTION: General
ACTIVITY: Legis. & Admin.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	34 702 82	43 006 93				
	1 County Administrator			16 596 00	16 596 00		
2	1 Administrative Analyst II			9 054 00	9 054 00		
	1 Administrative Analyst I			8 412 00	8 412 00		
3	1 Secretary			5 646 00	5 646 00		
	1 Clerk Stenographer I			3 538 00	3 538 00		
4	1 Clerk Typist II			3 855 00	3 855 00		
	Extra Help	282 82	315 94	400 00	400 00		
5							
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	34 702 82	43 006 93	47 501 00	47 501 00		
8							
9	SERVICES & SUPPLIES	7 907 89					
	Office Expense - General		296 24	350 00	350 00		
10	Office Expense - Postage		99 20	150 00	150 00		
	Office Expense - Subscriptions		59 11	75 00	75 00		
11	Memberships			50 00	50 00		
	Maintenance - Equipment		22 18	125 00	125 00		
12	Transportation & Travel		1 055 06	1 375 00	1 375 00		
13							
14							
15	TOTAL SERVICES & SUPPLIES	7 907 89	1 531 79	2 125 00	2 125 00		
16							
17							
18	FIXED ASSETS - EQUIPMENT	1 175 43	2 308 31				
19							
20	TOTAL FIXED ASSETS	1 175 43	2 308 31				
21							
22							
23	TOTAL COUNTY ADMINISTRATOR	43 786 14	46 847 03	49 626 00	49 626 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR - CONTROLLER

GENERAL FUNCTION: General — ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	96 784 16	82 479 17				
	1 Auditor-Controller			13 200 00	13 200 00		
2	1 Assistant Auditor			9 732 00	9 732 00		
	2 Accountants			13 200 00	13 200 00		
3	2 Clerk IV			10 896 00	10 896 00		
	1 Bookkeeping Machine Operator			4 674 00	4 674 00		
4	1 Account Clerk I			4 512 00	4 512 00		
	1 Clerk Typist II			4 512 00	4 512 00		
5	4 Clerk II			15 720 00	15 720 00		
	1 Accountant-Auditor			7 069 00	7 069 00		
6	1 Data Systems Analyst			6 924 00	6 924 00		
	1 Programmer II			5 988 00	5 988 00		
7	1 Programmer I			5 514 00	5 514 00		
	Extra Help	7 391 85	1 670 06	1 000 00	1 000 00		
8							
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS	96 784 16	82 479 17	102 941 00	102 941 00		
11							
12	SERVICES & SUPPLIES	50 084 99					
	Office Expense - General		11 570 16	11 500 00	11 500 00		
13	Office Expense - Postage		3 700 00	5 100 00	5 100 00		
	Office Expense - Subscriptions		119 89	125 00	125 00		
14	Communications		1 977 89	2 100 00	2 100 00		
	Memberships		5 00	25 00	25 00		
15	Maintenance - Equipment		2 387 32	1 500 00	1 500 00		
	Transportation & Travel		454 30	658 00	600 00		
16	Professional & Spec. Services		4 860 00	1 600 00	1 600 00		
17							
18							
19	TOTAL SERVICES & SUPPLIES	50 084 99	25 074 56	22 608 00	22 550 00		
20							
21							
22	FIXED ASSETS - EQUIPMENT	3 229 10	10 834 81				
	1 Check Signer (R)			1 500 00	1 500 00		
23							
24							
25	TOTAL FIXED ASSETS	3 229 10	10 834 81	1 500 00	1 500 00		
26							
27	TOTAL AUDITOR-CONTROLLER	150 098 25	118 388 54	127 049 00	126 991 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

18 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. DANIELS & CO., S.F. 21003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DATA PROCESSING

GENERAL FUNCTION: General — ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS		44 710 44				
	1			8 016 00	8 016 00		
2	2			9 449 00	9 449 00		
	4 Key Punch Operators			16 596 00	16 596 00		
3	1 Clerk I			3 204 00			
	Extra Help		8 679 12	3 600 00	3 600 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS		44 710 44	40 865 00	37 661 00		
7							
8							
9	SERVICES & SUPPLIES						
	Office Expense - General		1 233 11	875 00	875 00		
10	Office Expense - Postage		25 00	25 00	25 00		
	Office Expense - Subscriptions		19 50	26 00	26 00		
11	Communications			150 00	150 00		
	Maintenance - Equipment		1 885 18	100 00	100 00		
12	Rents & Leases - Equipment		49 688 48	55 536 00	58 736 00		
	Transportation & Travel		2 725 79	300 00	836 00		
13	Professional Services		162 50				
14							
15	TOTAL SERVICES & SUPPLIES		55 739 56	57 012 00	60 748 00		
16							
17	FIXED ASSETS		2 131 91				
	1 Key Punch Desk			95 00	95 00		
18	1 Chair			50 00	50 00		
	1 Card Storage Cabinet			260 00	260 00		
19	1 Carditioner				3 484 00		
20							
21	TOTAL FIXED ASSETS		2 131 91	405 00	3 889 00		
22							
23							
24							
25	TOTAL DATA PROCESSING		102 581 91	98 282 00	102 298 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61202

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General — ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	78 577 80	97 055 96				
	1 Treasurer-Tax Collector			12 000 00	12 000 00		
2	1 Assistant Tax Collector			9 732 00	9 732 00		
	1 Clerk Stenographer III			5 448 00	5 448 00		
3	2 Cashier Clerk II			10 395 00	10 395 00		
	3 Cashier Clerk I			12 848 00	12 848 00		
4	1 Account Clerk III			5 988 00	5 988 00		
	5 Clerk IV			27 114 00	27 114 00		
5	1 Bookkeeping Machine Operator			4 566 00	4 566 00		
	1 Account Clerk III			4 956 00			
6	1 Clerk Typist II			3 720 00			
	Extra Help	13 432 80	10 980 64	12 500 00	12 500 00		
7							
8							
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS	78 577 80	97 055 96	108 267 00	99 591 00		
11							
12							
13	SERVICES & SUPPLIES	28 121 44					
	Office Expense - General		6 996 73	8 500 00	8 500 00		
14	Office Expense - Postage		10 970 00	13 780 00	13 780 00		
	Office Expense - Subscriptions		30 00	30 00	30 00		
15	Communications		2 178 17	2 700 00	2 500 00		
	Memberships		20 00	20 00	20 00		
16	Maintenance - Equipment		1 697 99	2 000 00	2 000 00		
	Rents & Leases		156 00	350 00	350 00		
17	Transportation & Travel		1 958 84	2 100 00	2 100 00		
	Publications & Legal Notices		4 933 49	6 500 00	6 500 00		
18							
19							
20	TOTAL SERVICES & SUPPLIES	28 121 44	28 941 22	35 980 00	35 780 00		
21							
22	FIXED ASSETS - EQUIPMENT		848 95				
	1 Copy Machine & Stand			520 00	520 00		
23							
24							
25	TOTAL FIXED ASSETS		848 95	520 00	520 00		
26							
27							
28	TOTAL TREASURER-TAX COLLECTOR	106 699 24	126 846 13	144 767 00	135 891 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F., 21-000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General — ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	134 008 35	179 803 90				
	1 Assessor			12 000 00	12 000 00		
2	1 Assistant Assessor			9 017 00	9 017 00		
	1 Appraiser IV			8 628 00	8 628 00		
3	3 Appraiser III			23 985 00	23 985 00		
	5 Appraiser II			38 748 00	37 368 00		
4	7 Appraiser I			46 779 00	45 531 00		
	2 Assessment Map Draftsman I			11 160 00	10 200 00		
5	1 Clerk IV			5 448 00	5 448 00		
	1 Clerk Typist II			4 512 00	4 512 00		
6	1 Clerk II			4 296 00	4 296 00		
	Extra Help	21 591 20	34 003 03	30 000 00	30 000 00		
7							
8							
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS	134 008 35	179 803 90	194 573 00	190 985 00		
11							
12							
13							
14	SERVICES & SUPPLIES	23 934 01					
	Office Expense - General		4 554 78	3 500 00	3 500 00		
15	Office Expense - Postage		5 500 00	6 000 00	6 000 00		
	Office Expense - Subscriptions		141 10	50 00	50 00		
16	Communications		1 315 40	1 600 00	1 600 00		
	Memberships			50 00	50 00		
17	Maintenance - Equipment		64 81	400 00	400 00		
	Transportation & Travel		13 776 33	14 375 00	14 375 00		
18	Rents & Leases - Equipment		39 00				
19							
20							
21	TOTAL SERVICES & SUPPLIES	23 934 01	25 391 42	25 975 00	25 975 00		
22							
23							
24							
25	TOTAL ASSESSOR	157 942 36	205 195 32	220 548 00	216 960 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S. F., 81980

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General — ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	35 983 63	45 385 66				
	1 Purchasing Agent			10 980 00	10 980 00		
2	2 Purchasing Assistants			13 578 00	13 578 00		
	2 Purchasing Aides			9 912 00	9 912 00		
3	1 Clerk Typist II			4 028 00	4 028 00		
	1 Clerk Stenographer I			3 524 00	3 524 00		
4	1 Clerk II			3 795 00	3 795 00		
	Extra Help	1 149 86	45 14	1 000 00	1 000 00		
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	35 983 63	45 385 66	46 817 00	46 817 00		
7							
8	SERVICES & SUPPLIES	7 202 01					
	Office Expense - General		1 576 22	1 900 00	1 900 00		
9	Office Expense - Postage		529 82	1 400 00	1 400 00		
	Office Expense - Subscriptions		33 00	80 00	80 00		
10	Communications		1 359 75	1 500 00	1 500 00		
	Memberships		55 00	100 00	100 00		
11	Maintenance - Equipment		237 40	350 00	350 00		
	Transportation & Travel		264 14	550 00	550 00		
12	Publications & Legal Notices		28 44	50 00	50 00		
	Cost of Supplies Reissued		22 508 41	25 000 00	25 000 00		
13							
14	TOTAL SERVICES & SUPPLIES	7 202 01	26 592 18	30 930 00	30 930 00		
15							
16	FIXED ASSETS - EQUIPMENT		1 702 78				
17							
18							
19	TOTAL FIXED ASSETS		1 702 78				
20							
21							
22	GROSS TOTAL	44 185 64	73 680 62	77 747 00	77 747 00		
23							
24	LESS COSTS APPLIED		-22 510 37	-25 000 00	-25 000 00		
25							
26	NET TOTAL PURCHASING AGENT	44 185 64	51 170 25	52 747 00	52 747 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F., 61802

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General — ACTIVITY: Counsel

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS		117 908 36				
	1 County Counsel			17 286 00	17 286 00		
2	1 Assistant County Counsel			13 656 00	13 656 00		
	1 Attorney IV			10 716 00	10 716 00		
3	4 Attorney III, II, I, or Law Clerk			41 843 00	37 547 00		
	6 Clerk Stenographers II			26 109 00	26 109 00		
4	3 Clerk Stenographers I			10 878 00	10 878 00		
	1 Clerk Typist I			6 469 00	3 241 00		
5	1 Collector			5 850 00	5 850 00		
	Extra Help	2 645 65	1 619 18	2 000 00	2 000 00		
6							
7							
8							
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS	89 319 93	117 908 36	132 807 00	125 283 00		
11							
12							
13	SERVICES & SUPPLIES	12 856 69					
	Office Expense - General		4 107 15	5 000 00	3 800 00		
14	Office Expense - Postage		2 056 40	3 000 00	2 500 00		
	Office Expense - Subscriptions		1 699 81	1 500 00	1 500 00		
15	Communications		3 016 17	3 543 00	3 400 00		
	Memberships		10 00	45 00	45 00		
16	Maintenance - Equipment		270 30	593 00	500 00		
	Transportation & Travel		4 392 24	4 000 00	4 000 00		
17	Professional & Spec. Services		127 80	200 00	200 00		
18							
19							
20							
21	TOTAL SERVICES & SUPPLIES	12 856 69	15 679 87	17 881 00	15 945 00		
22							
23	FIXED ASSETS - EQUIPMENT	2 903 51	1 080 82				
	2 Filing Cabinets			390 00	260 00		
24	1 Filing Cabinet			130 00	65 00		
	1 Dictating Machine			250 00	250 00		
25	1 Electric Typewriter			440 00			
	2 Desks			410 00			
26	4 Chairs			192 00			
27							
28	TOTAL FIXED ASSETS	2 903 51	1 080 82	770 00	575 00		
29							
30	TOTAL COUNTY COUNSEL	104 810 13	134 669 05	152 500 00	141 803 00	GENERAL	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61869

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PERSONNEL

GENERAL FUNCTION: General — ACTIVITY: Personnel

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	43 678 02	63 450 64				
	1 Personnel Director			11 808 00	11 808 00		
2	1 Personnel Technician III			8 552 00	8 552 00		
	2 Personnel Technician II			14 312 00	14 312 00		
3	1 Safety & Training Officer			7 392 00	7 392 00		
	1 Clerk Stenographer III			5 056 00	5 056 00		
4	1 Clerk III			4 245 00	4 245 00		
	2 Clerk Typist II			7 833 00	7 833 00		
5	1 Clerk Typist I			3 426 00	3 426 00		
	5 Civil Service Commissioners			1 750 00	1 750 00		
6	Extra Help	1 997 00	480 89	1 000 00	1 000 00		
7							
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS	43 678 02	63 450 64	65 374 00	65 374 00		
10							
11							
12	SERVICES & SUPPLIES	14 164 63					
	Office Expense - General		2 341 75	2 500 00	2 500 00		
13	Office Expense - Postage		849 20	1 000 00	1 000 00		
	Office Expense - Subscriptions		109 29	200 00	200 00		
14	Communications		1 408 19	1 500 00	1 500 00		
	Memberships		324 00	330 00	330 00		
15	Maintenance - Equipment		268 27	375 00	375 00		
	Transportation & Travel		1 399 13	1 320 00	1 320 00		
16	Professional & Spec. Services		1 602 22	1 500 00	1 500 00		
	Publications & Legal Notices		2 644 79	2 200 00	2 200 00		
17	Special Departmental Expense		550 64	600 00	600 00		
18							
19							
20	TOTAL SERVICES & SUPPLIES	14 164 63	11 497 48	11 525 00	11 525 00		
21							
22							
23	FIXED ASSETS - EQUIPMENT	660 14	1 153 07				
	1 Stencil File			60 00	60 00		
24	1 Filing Cabinet			130 00	130 00		
25							
26	TOTAL FIXED ASSETS	660 14	1 153 07	190 00	190 00		
27							
28							
29	TOTAL PERSONNEL	58 502 79	76 101 19	77 089 00	77 089 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY W. GARRIGUES & CO., C.P.I. 61905

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION & ELECTION

GENERAL FUNCTION: General — ACTIVITY: Election

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	95 545 47	133 442 69				
	1 Supervisor of Elections			6 735 00	6 735 00		
2	1 Clerk IV			5 322 00	5 322 00		
	1 Duplicating Equip. Supervisor			5 196 00	5 196 00		
3	2 Clerk II			8 592 00	8 592 00		
	1 Clerk Typist II			4 458 00	4 458 00		
4	1 Clerk Typist I			3 358 00	3 358 00		
	Extra Help	66 101 69	99 751 07	27 830 00	27 830 00		
5							
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	95 545 47	133 442 69	61 491 00	61 491 00		
8							
9							
10	SERVICES & SUPPLIES	42 787 67					
	Office Expense - General		52 441 33	42 950 00	42 950 00		
11	Office Expense - Postage		12 719 99	11 238 00	11 238 00		
	Office Expense - Subscriptions		11 76	85 00	85 00		
12	Communications		1 460 35	1 500 00	1 500 00		
	Maintenance - Equipment		1 150 41	2 200 00	2 200 00		
13	Transportation & Travel		8 148 20	6 602 00	6 602 00		
	Publications & Legal Notices		5 020 85	4 700 00	4 700 00		
14	Special Departmental Expense		474 43	67 945 00	67 945 00		
	Rents & Leases - Equipment		55 10	100 00	100 00		
15	Rents & Leases - Structures		3 480 00	5 000 00	5 000 00		
16							
17							
18	TOTAL SERVICES & SUPPLIES	42 787 67	84 962 42	142 320 00	142 320 00		
19							
20							
21	FIXED ASSETS - EQUIPMENT	4 738 21	10 445 45				
	50 Ballot Boxes			650 00	650 00		
22	50 Voting Booths			2 575 00	2 575 00		
	450 Folding Chairs			1 690 00	1 690 00		
23	1 Processor			2 350 00	2 350 00		
	1 Varityper			3 700 00	---		
24	1 Headliner			1 500 00	---		
	1 Vote Tally Machine			800 000 00	---		
25							
26							
27	TOTAL FIXED ASSETS	4 738 21	10 445 45	812 465 00	7 265 00		
28							
29							
30	TOTAL REGISTRATION & ELECTION	143 071 35	228 850 56	1 016 276 00	211 076 00	GENERAL	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General — ACTIVITY: Prop. Management

PRINTED BY A. CARLISLE & CO., S.F. 01803

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & BENEFITS	53 115 63	60 838 74				
	1 Bldgs. & Grds. Superintendent			7 920 00	7 920 00		
2	2 Maintenance Man II			12 031 00	12 031 00		
	1 Stationary Engineer			5 538 00	5 538 00		
3	1 Watchman			4 296 00	4 296 00		
	1 Elevator Operator			4 092 00	4 092 00		
4	5 Janitors			21 909 00	21 909 00		
	1 Inst. Helper I (Part-time)			480 00	480 00		
5	1 Electrician (10 Mos.)			4 880 00	4 880 00		
	1 Inst. Helper I (4 Mos.)			980 00	980 00		
6	Extra Help	8 252 21	6 444 84	4 882 00	6 682 00		
7							
8	TOTAL SALARIES & EMPLOYEE BENEFITS	53 115 63	60 838 74	67 008 00	68 808 00		
9							
10							
11	SERVICES & SUPPLIES	191 800 21					
	Office Expense - General		16 12	40 00	40 00		
12	Office Expense - Postage		10 00	5 00	5 00		
	Communications		141 60	150 00	150 00		
13	Maintenance - Equipment		168 85	200 00	200 00		
	Transportation & Travel		436 79	25 401 00	25 401 00		
14	Professional & Spec. Services		191 60	250 00	250 00		
	Household Expense		36 367 90	62 000 00	50 000 00		
15	Utilities		41 717 15	70 000 00	65 000 00		
	Maintenance - Structures & Grds.		6 666 60	10 000 00	15 000 00		
16	Rents & Leases - Struc. & Grds.		114 716 52	113 000 00	113 000 00		
	Small Tools & Instruments		255 78	300 00	300 00		
17							
18							
19	TOTAL SERVICES & SUPPLIES	191 800 21	200 688 91	281 346 00	269 346 00		
20							
21							
22	FIXED ASSETS - EQUIPMENT	2 881 50	438 17				
	1 Spray Paint Unit			500 00	500 00		
23	1 Electrical Tester			55 00	55 00		
	1 Stud Driver			135 00	135 00		
24							
25							
26	TOTAL FIXED ASSETS	2 881 50	438 17	690 00	690 00		
27							
28							
29	TOTAL GOVERNMENT BUILDINGS	247 797 34	261 965 82	349 044 00	338 844 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC IMPROVEMENT

GENERAL FUNCTION: General — ACTIVITY: Plant Acquisition

PRINTED BY A. CARLISLE & CO., S.F. 61903

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS						
	Structures & Improvements						
2	Demolition - Jail & ID Bureau	740 00					
	Demolition - Courthouse	18 364 50					
3	Gen. Hosp. Outpatient Bldg.	638 056 98	190 275 83				
	Airport Terminal & Tower	456 335 39	138 154 13				
4	Airport Runway Extension	259 957 70					
	Courthouse	23 365 37		175 000 00	175 000 00		
5	Bret Harte Hosp.Fire Sprinklers		20 147 00				
	Bret Harte Hosp.Sewer Plant		37 400 00				
6	General Hospital - Roadways	55 104 71	74 939 90				
	Stockton Garage Acquisition		125 284 50				
7	FHA Loan Repayment		39 167 25				
	Gen. Hosp. Reconstruct Ward 10			78 000 00			
8	Gen. Hosp. Triplex		24 920 90				
	Gen. Hosp. Kitchen Planning		7 200 00				
9	Airport Terminal Completion		14 000 52				
	Airport Landscaping		4 715 24				
10	Airport Access Road & Parking Lot		89 403 08				
	Airport Water Softener		1 820 56				
11	Airport Lighting & Signing		7 295 34				
	Airport Reloc. Runway Light Cont.		3 280 00				
12	Honor Farm Workshop		6 572 28				
	Honor Farm Fence Relocation & Paving			40 000 00	40 000 00		
13	Gen. Hosp. Demolition of Bldgs.		10 481 14				
	Gen. Hosp. Kitchen & Dining Room		113 936 20				
14	Tracy Court Building			65 000 00	65 000 00		
	Hazelton Office Building			350 000 00	350 000 00		
15							
16							
17							
18	TOTAL STRUCTURES & IMPROVEMENTS	1 451 924 65	908 993 87	708 000 00	630 000 00		
19							
20	FIXED ASSETS - LAND						
	Park Land Acquisition		35 574 00	100 000 00	100 000 00		
21	Airport Land Acquisition		1 404 95				
	Hammer Lane Rights of Way		1 060 00				
22	Tracy Court Land		8 047 50				
23							
24	TOTAL LAND	76 561 00	43 086 45	100 000 00	100 000 00		
25							
26							
	TOTAL FIXED ASSETS					CAPITAL OUTLAY	
27	TOTAL PUBLIC IMPROVEMENTS	1 528 485 65	952 080 32	808 000 00	730 000 00	& IMPROVEMENT	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ADVERTISING COUNTY RESOURCES

GENERAL FUNCTION: General — ACTIVITY: Promotion

PRINTED BY A. CARLISLE & CO., S.F. 21663

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	OTHER CHARGES						
3	Contributions to Other Agencies						
	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
4	Stockton Chamber of Commerce	14 544 00	17 044 00	17 044 00	17 044 00		
	Lodi Chamber of Commerce	5 500 00	5 500 00	10 300 00	5 500 00		
5	Tracy Chamber of Commerce	4 300 00	4 300 00	4 900 00	4 300 00		
	Manteca Chamber of Commerce	2 500 00	2 500 00	3 500 00	3 500 00		
6	Escalon Chamber of Commerce	1 200 00	1 200 00	1 200 00	1 200 00		
	Linden-Peters Chamber of Commerce	450 00	500 00	500 00	500 00		
7	Ripon Chamber of Commerce	1 200 00	1 200 00	1 200 00	1 200 00		
	Lathrop Chamber of Commerce	550 00	550 00	550 00	550 00		
8	French Camp Chamber of Commerce	550 00	550 00	550 00	550 00		
	Farmington Chamber of Commerce	480 00	480 00	480 00	480 00		
9	Thornton Chamber of Commerce	500 00	500 00	500 00	500 00		
	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
10	S.J.Co. Chamber of Commerce	1 250 00	1 250 00	1 250 00	1 250 00		
	Calif. State Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
11	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
	Clements-Lockeford Chamber of Commerce			380 00	380 00		
12	Economic Development				5 000 00		
13							
14							
15	TOTAL OTHER CHARGES	42 524 00	45 074 00	51 854 00	51 454 00		
16							
17							
18	SERVICES & SUPPLIES						
	Special Departmental Expense (Fairs & Exhibits)	6 459 74	3 916 97	5 000 00	5 000 00		
19	Publications & Legal Notices		471 02				
	Miscellaneous Expense		37 50				
20							
21	TOTAL SERVICES & SUPPLIES	6 459 74	4 425 49	5 000 00	5 000 00		
22							
23	TOTAL ADVERTISING COUNTY RESOURCES	48 983 74	49 499 49	56 854 00	56 454 00	ADVERTISING & IMMIGRATION	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 81605

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General — ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	19 377 75	31 376 40				
	1 Surveyor			1 200 00	1 200 00		
2	1 Deputy County Surveyor			9 356 00	9 356 00		
	1 Engineering Aide III			7 278 00	7 278 00		
3	1 Engineering Aide II			5 833 00	5 833 00		
	1 Engineering Aide I			5 019 00	5 019 00		
4	1 Clerk Stenographer II			3 996 00	3 996 00		
	Extra Help	843 48	1 219 09	1 500 00	1 500 00		
5							
6							
7							
8	TOTAL SALARIES & EMPLOYEE BENEFITS	19 377 75	31 376 40	34 182 00	34 182 00		
9							
10							
11							
12	SERVICES & SUPPLIES	1 643 78					
	Office Expense - General		1 444 73	1 950 00	1 950 00		
13	Office Expense - Postage		160 00	160 00	160 00		
	Maintenance - Equipment		70 68	150 00	150 00		
14	Transportation & Travel		94 50	500 00	500 00		
	Professional & Spec. Services		88 56	500 00	500 00		
15	Rents & Leases - Equipment				4 524 00		
16							
17							
18	TOTAL SERVICES & SUPPLIES	1 643 78	1 858 47	3 260 00	7 784 00		
19							
20							
21	FIXED ASSETS - EQUIPMENT	922 78	903 99				
	Drafting & Surveying Instruments			400 00	400 00		
22	1 Desk			200 00	---		
	1 Chair			80 00	---		
23							
24							
25	TOTAL FIXED ASSETS	922 78	903 99	680 00	400 00		
26							
27							
28							
29	TOTAL SURVEYOR	21 944 31	34 138 86	38 122 00	42 366 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61803

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EMPLOYEES RETIREMENT & HEALTH INS.

GENERAL FUNCTION: General — ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEES BENEFITS						
	3 Board Members	825 00	900 00	1 200 00	1 200 00		
2	Retirement Contribution	624 991 83	787 631 97	860 000 00	858 000 00		
	Employees Health Insurance	66 531 00	74 728 50	78 000 00	78 000 00		
3							
4							
5	TOTAL SALARIES & EMPLOYEE BENEFITS	692 347 83	863 260 47	939 200 00	937 200 00		
6							
7							
8	SERVICES & SUPPLIES	1 693 54					
	Office Expense - General		155 95	250 00	250 00		
9	Office Expense - Postage		100 00	100 00	100 00		
	Office Expense - Subscriptions		24 00	124 00	124 00		
10	Transportation & Travel		120 97	400 00	400 00		
	Professional Services		1 020 00	720 00	720 00		
11							
12							
13	TOTAL SERVICES & SUPPLIES	1 693 54	1 420 92	1 594 00	1 594 00		
14							
15	FIXED ASSETS - EQUIPMENT	231 24					
	1 Kardex Base			225 00	225 00		
16							
17							
18	TOTAL FIXED ASSETS	231 24		225 00	225 00		
19							
20							
21	TOTAL EMPLOYEES RETIREMENT & HEALTH INSURANCE	694 272 61	864 681 39	941 019 00	939 019 00	*	
22							
23	*(Breakdown by Funds)						
24		692 669 61	862 595 51	939 019 00	939 019 00	GENERAL	
25		1 603 00	2 085 88	2 000 00		RABIES TREAT.	
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY FARM & CREAMERY

GENERAL FUNCTION General

ACTIVITY Other General

PRINTED BY A. GARCIA & CO., S.F. 61005

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	66 374 35	79 561 50				
2	1 Farm Superintendent			8 832 00	8 832 00		
	1 Farm Hand II			5 712 00	5 712 00		
3	3 Farm Hands I			14 049 00	14 049 00		
	1 Dairy Herdsman			6 444 00	6 444 00		
4	3 Dairymen			14 569 00	14 569 00		
	2 Milkers			10 053 00	10 053 00		
5	1 Creamery Foreman			6 144 00	6 144 00		
	2 Creamery Men			10 392 00	10 392 00		
6	Extra Help	1 475 14	869 59	500 00	500 00		
7	Per Diem Labor	3 040 00	3 153 00	3 000 00	3 000 00		
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS	66 374 35	79 561 50	79 695 00	79 695 00		
10							
11							
12	SERVICES & SUPPLIES	49 198 66					
	Office Expense - General		36 73	50 00	50 00		
13	Office Expense - Postage			25 00	25 00		
14	Maintenance - Equipment		1 849 40	1 625 00	1 625 00		
15	Transportation & Travel		2 323 12	1 700 00	2 550 00		
	Professional & Spec. Services		2 924 47	3 000 00	3 000 00		
16	Utilities		4 684 16	5 550 00	5 550 00		
	Agricultural		38 203 86	48 000 00	37 200 00		
17	Maintenance - Structures & Grds.		3 345 14	2 500 00	2 000 00		
18	TOTAL SERVICES & SUPPLIES	49 198 66	53 366 88	62 450 00	52 000 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., SAN FRANCISCO

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY FARM & CREAMERY (Cont'd.)

GENERAL FUNCTION: General — ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS - EQUIPMENT	529 93					
2	1 Tractor (R)			2 800 00	2 800 00		
3	1 Hay Rake			600 00	600 00		
4	1 Hay Mower (R)			500 00	500 00		
5	1 Truck (R)			3 300 00	---		
6							
7	SUB-TOTAL EQUIPMENT	529 93		7 200 00	3 900 00		
8	FIXED ASSETS - STRUCTURES & IMPROVEMENTS	2 575 18					
9	Irrigation Pipe & Valves	2 575 18	3 260 69				
10	Roof			1 000 00	1 000 00		
11	Fence			500 00	500 00		
12							
13	SUB-TOTAL STRUCTURES & IMPROVEMENTS	2 575 18	3 260 69	1 500 00	1 500 00		
14							
15							
16	TOTAL FIXED ASSETS	3 105 11	3 260 69	8 700 00	5 400 00		
17							
18	GROSS TOTAL FARM & CREAMERY	118 678 12	136 189 07	150 845 00	137 095 00		
19							
20	LESS COSTS APPLIED		-104 003 74	-122 500 00	-110 000 00		
21							
22							
23	NET TOTAL FARM & CREAMERY	118 678 12	32 185 33	28 345 00	27 095 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61005

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: INSURANCE

GENERAL FUNCTION: General — ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2							
3	SERVICES & SUPPLIES	203 768 09					
4	Insurance - Workmen's Compensation		79 868 12	125 000 00	125 000 00		
4	Insurance - Fire		21 421 78	22 000 00	22 000 00		
4	Insurance - Bonds		8 407 05	3 000 00	3 000 00		
5	Insurance - Liability & Property		85 743 33	75 000 00	75 000 00		
6							
7							
8	TOTAL SERVICES & SUPPLIES	203 768 09	195 440 28	225 000 00	225 000 00		
9							
10							
11							
12	TOTAL INSURANCE	203 768 09	195 440 28	225 000 00	225 000 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION:
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30

COUNTY UNIT EXPENDITURES DETAIL

General Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS		13 011 00	5 000 00	4 047 00		
2							
3							
4	TOTAL SPECIAL AVIATION		13 011 00	5 000 00	4 047 00	SPECIAL AVIATION	
5							
6							
7							
8							
9						Office, Unit or Department REBATES & REFUNDS	
10							
11						GENERAL FUNCTION General	ACTIVITY Other General
12							
13	SERVICES & SUPPLIES Miscellaneous	734 81	378 13	1 000 00	1 000 00		
14							
15							
16	TOTAL REBATES & REFUNDS	734 81	378 13	1 000 00	1 000 00	GENERAL	
17							
18						Office, Unit or Department JUDGEMENTS & DAMAGES	
19							
20						FUNCTION	ACTIVITY
21							Other
22	OTHER CHARGES Judgements & Damages		1 949 00	5 000 00	5 000 00		
23							
24							
25							
26	TOTAL JUDGEMENTS & DAMAGES		1 949 00	5 000 00	5 000 00	LIVESTOCK INDEMNITY	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

34 State Controller
County Budget Act
Form 6
(1965)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MOTOR VEHICLE

GENERAL FUNCTION: General — ACTIVITY: Other General

Printed by E. Carlisle & Co., S.F. 61003

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS		52 521 80				
	1 Motor Vehicle Supervisor			9 054 00	9 054 00		
2	1 Account Clerk II			4 674 00	4 674 00		
	1 Shop Foreman II			6 444 00	6 444 00		
3	2 Mechanic II			14 096 00	14 096 00		
	2 Mechanic I			10 931 00	10 931 00		
4	3 Equipment Servicemen II			13 518 00	13 518 00		
	2 Stock Clerks			9 648 00	9 648 00		
5	Per Diem Labor		974 00	3 000 00	3 000 00		
6							
	TOTAL SALARIES & EMPLOYEE BENEFITS	3 204 80	52 521 80	71 365 00	71 365 00		
7							
8	SERVICES & SUPPLIES						
	Office Expense - General		418 94	2 000 00	2 000 00		
9	Office Expense - Postage		41 00	100 00	100 00		
	Office Expense - Subscriptions		21 00	67 00	67 00		
10	Communications		275 78	500 00	500 00		
	Small Tools		86 67	200 00	200 00		
11	Transportation & Travel		636 42	1 240 00	1 240 00		
	Household Expense		4 11	200 00	200 00		
12	Utilities		532 05	1 000 00	1 000 00		
	Rents & Leases - Structures		3 861 27				
13	Maintenance - Equipment		93 761 98	188 271 00	188 071 00		
14							
	TOTAL SERVICES & SUPPLIES	9 802 07	99 639 22	193 578 00	193 378 00		
15							
	FIXED ASSETS						
16	Alternator Repair Tools			52 00	52 00		
	1 Carburetor Tool Kit			65 00	65 00		
17	1 Radiator Test Kit			25 00	25 00		
	1 Transmission Jack with Adaptors			190 00	190 00		
18	1 Floor Jack			250 00	250 00		
	1 Mobile Radio			400 00	600 00		
19	1 Slide Hammer Puller Set			75 00	75 00		
20							
21	TOTAL FIXED ASSETS	504 23		1 057 00	1 257 00		
22							
23	GROSS TOTAL AUTOMOTIVE MANAGEMENT	30 388 68	152 161 02	266 000 00	266 000 00		
24	LESS COSTS APPLIED	-30 388 68	-152 161 02	-266 000 00	-266 000 00		
25	NET TOTAL AUTOMOTIVE MANAGEMENT	-0-	-0-	-0-	-0-	MEMO ONLY GARAGE WORKING CAPITAL	
26	FIXED ASSETS - EQUIPMENT		108 802 91				
	48 Vehicles			109 150 00	109 150 00		
27	Federal Share - Welfare Vehicles			13 637 00	13 637 00		
				122 787 00	122 787 00		
28	LESS GARAGE WORKING CAPITAL FUND REPLACEMENT RESERVE				-40 000 00		
29							
30	TOTAL MOTOR VEHICLE - VEHICLE ACQUISITION		108 802 91	122 787 00	82 787 00	GENERAL	
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Office, Unit or Department
MOTOR VEHICLE - VEHICLE ACQUISITION
GENERAL FUNCTION: General — ACTIVITY: Other General

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 21803

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CENTRAL SERVICES DIVISION

GENERAL FUNCTION: General — ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS						
2	1 Clerk II (4 mos.)			1 432 00	1 432 00		
	2 Information Operators (4 mos.)			2 864 00	2 864 00		
3	1 Clerk III (4 mos.)			1 300 00	1 300 00		
	1 Clerk I (4 mos.)			1 028 00	1 028 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS			6 624 00	6 624 00		
7							
8							
9	SERVICES & SUPPLIES						
	Office Expense - General			1 500 00	1 500 00		
10	Office Expense - Postage			20 00	20 00		
	Communications			6 640 00	6 640 00		
11	Rents & Leases - Equipment			300 00	300 00		
	Maintenance - Equipment			150 00	150 00		
12	Transportation & Travel			30 00	30 00		
13							
14							
15	TOTAL SERVICES & SUPPLIES			8 640 00	8 640 00		
16							
17							
18							
19	TOTAL CENTRAL SERVICES			15 264 00	15 264 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

36 State Controller
County Budget Act
Form 4
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY CLERK

GENERAL FUNCTION: Public Protection
ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	93 699 51	133 202 97				
	1 County Clerk			12 000 00	12 000 00		
2	1 Assistant County Clerk			8 943 00	8 943 00		
	1 Clerk of Board of Supervisors			5 712 00	5 712 00		
3	1 Superior Court Clerk III			6 600 00	6 600 00		
	6 Superior Court Clerks II			35 388 00	35 388 00		
4	1 Superior Court Clerk I			4 742 00	4 742 00		
	1 Legal Clerk II			5 727 00	5 727 00		
5	4 Legal Clerks I			20 466 00	20 466 00		
	4 Clerk Typists II (1 - 10 mos.)			16 035 00	15 415 00		
6	1 Clerk Steno. III (10 mos.)			5 448 00	3 760 00		
	1 Clerk Stenographer II			4 512 00	4 512 00		
7	1 Clerk II			4 060 00	4 060 00		
	3 Clerk I			9 797 00	9 797 00		
8	Extra Help	3 030 91	7 455 10	2 735 00	2 735 00		
9							
10							
11	TOTAL SALARIES & EMPLOYEE BENEFITS	93 699 51	133 202 97	142 165 00	139 857 00		
12							
13							
14	SERVICES & SUPPLIES	12 193 58					
	Office Expense - General		10 919 27	12 225 00	12 000 00		
15	Office Expense - Postage		1 324 67	1 560 00	1 400 00		
	Office Expense - Subscriptions		227 60	450 00	450 00		
16	Communications		2 034 27	2 540 00	2 300 00		
	Memberships			15 00	15 00		
17	Maintenance - Equipment		885 73	1 000 00	900 00		
	Transportation & Travel		218 83	380 00	300 00		
18							
19							
20	TOTAL SERVICES & SUPPLIE.	12 193 58	[illegible]	18 170 00	17 365 00		
21							
22							
23	FIXED ASSETS - EQUIPMENT	3 474 73	4 521 81				
	2 Desks			450 00	450 00		
24	2 Chairs			100 00	100 00		
	2 Electric Typewriters			900 00	900 00		
25	1 Date Stamp			225 00	225 00		
	1 Adding Machine (R)			350 00	250 00		
26	1 Safe (R)			950 00	950 00		
27							
28							
29	TOTAL FIXED ASSETS	3 474 73	4 521 81	2 975 00	2 875 00		
30							
31							
32	TOTAL COUNTY CLERK	109 367 82	153 327 15	163 310 00	160 097 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY E. CARLISLE & CO., S.F. 61805

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	182 506 73	233 032 46				
	1 District Attorney			15 600 00	15 600 00		
2	1 Assistant District Attorney			13 656 00	13 656 00		
	2 Attorney IV (1 - 10 mos.)			22 608 00	22 608 00		
3	3 Attorney III			28 474 00	28 474 00		
	2 Attorney II			16 086 00	16 086 00		
4	2 Attorney I			14 292 00	14 292 00		
	1 Chief District Attorney Invest.			8 832 00	8 832 00		
5	2 District Attorney Invest. III			16 824 00	16 824 00		
	3 District Attorney Invest. II			23 856 00	23 856 00		
6	3 District Attorney Invest. I			22 806 00	22 806 00		
	1 Stenographic Reporter			7 800 00	7 800 00		
7	1 Secretary			5 988 00	5 988 00		
	1 Clerk Stenographer III			5 448 00	5 448 00		
8	6 Clerk Stenographer II			25 211 00	25 211 00		
	1 Clerk Typist II			4 512 00	4 512 00		
9	2 Information Operator			8 439 00	8 439 00		
	3 Interviewers			14 184 00			
10	3 Clerk Stenographers I			10 152 00			
	1 Cashier Clerk I			3 900 00			
11	Extra Help	4 565 36	4 206 36	2 500 00	2 500 00		
12							
13	TOTAL SALARIES & EMPLOYEE BENEFITS	182 506 73	233 032 46	271 168 00	242 932 00		
14							
15	SERVICES & SUPPLIES	54 882 09					
	Office Expense - General		6 975 49	8 000 00	7 500 00		
16	Office Expense - Postage		1 410 00	2 000 00	1 800 00		
	Office Expense - Subscriptions		2 166 04	2 500 00	2 500 00		
17	Communications		8 358 90	9 000 00	8 700 00		
	Memberships		32 00	100 00	100 00		
18	Maintenance - Equipment		1 023 40	1 500 00	1 200 00		
	Transportation & Travel		8 185 68	9 760 00	8 800 00		
19	Professional & Spec. Services		25 514 79	25 000 00	23 000 00		
	Special Departmental Expense		15 327 51	7 000 00	7 000 00		
20	Jury & Witness Expense		223 79	500 00	500 00		
	Rents & Leases - Structures		1 300 00	1 200 00	1 200 00		
21							
22	TOTAL SERVICES & SUPPLIES	54 882 09	70 517 60	66 560 00	62 300 00		
23	FIXED ASSETS - EQUIPMENT	8 431 69	3 545 99				
	1 Copy Machine			850 00	850 00		
24	1 Tape Recorder (R)			425 00	425 00		
	2 Filing Cabinets			500 00	200 00		
25	1 Storage Cabinet			70 00	70 00		
	1 Polygraph Desk			470 00	470 00		
26	1 Filing Cabinet			60 00	60 00		
	7 Desks			1 785 00			
27	7 Chairs			350 00			
	7 Electric Typewriters			3 045 00			
28							
29	TOTAL FIXED ASSETS	8 024 08	3 545 99	7 555 00	4 075 00		
30							
31	TOTAL DISTRICT ATTORNEY	259 339 35	307 096 05	345 283 00	307 307 00	GENERAL	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 21080

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC DEFENDER

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS						
2	1 Public Defender	7 450 00	8 750 00	9 600 00	9 600 00		
3							
4							
5	TOTAL SALARIES & EMPLOYEE BENEFITS	7 450 00	8 750 00	9 600 00	9 600 00		
6							
7							
8							
9	SERVICES & SUPPLIES	21 508 33					
10	Office Expense - General		23 800 00	46 058 00	32 800 00		
11							
12							
13	TOTAL SERVICES & SUPPLIES	21 508 33	23 800 00	46 058 00	32 800 00		
14							
15							
16							
17	TOTAL PUBLIC DEFENDER	28 958 33	32 550 00	55 658 00	42 400 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61809

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERIOR COURTS

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	34 054 95	44 389 34				
	5 Superior Court Judges			37 500 00	37 500 00		
2	1 Secretary			5 280 00	5 280 00		
	1 Clerk Stenographer II (4 mos.)			2 256 00	1 300 00		
3	Extra Help	84 48	243 34	250 00	250 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	34 054 95	44 389 34	45 286 00	44 330 00		
7							
8							
9							
10	SERVICES & SUPPLIES	51 165 80					
	Office Expense - General		223 86	300 00	300 00		
11	Office Expense - Postage		145 49	200 00	200 00		
	Office Expense - Subscriptions		2 147 19	5 000 00	5 000 00		
12	Communications		1 754 05	1 900 00	1 900 00		
	Communications - Court Reporters		1 006 20	1 050 00	1 050 00		
13	Maintenance - Equipment		49 25	100 00	100 00		
	Professional & Spec. Services		46 037 93	33 000 00	33 000 00		
14	Jury & Witness Expense		24 282 96	18 500 00	18 500 00		
	Transportation & Travel		804 90	800 00	800 00		
15							
16							
17	TOTAL SERVICES & SUPPLIES	51 165 80	76 451 83	60 850 00	60 850 00		
18							
19							
20	FIXED ASSETS - EQUIPMENT	2 091 30					
	1 Desk			270 00	270 00		
21	1 Chair			60 00	60 00		
	1 Electric Typewriter			460 00	460 00		
22	1 Dictating Machine			240 00	240 00		
23	TOTAL FIXED ASSETS	2 091 30		1 030 00	1 030 00		
24							
25							
26							
27							
28	TOTAL SUPERIOR COURT	87 312 05	120 841 17	107 166 00	106 210 00	GENERAL	
29							
30							
31							
32							
33							Submitted by
34	*Strike Sub-Totals for Main Classifications						Title

40 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by E. Carlisle & Co., S.F. 81005

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: STOCKTON JUDICIAL DISTRICT MUNICIPAL CT.

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	171 538 93	204 621 74				
	4 Municipal Court Judges			75 600 00	75 600 00		
2	1 Clerk			10 632 00	10 632 00		
	1 Chief Deputy Clerk			7 572 00	7 572 00		
3	6 Deputy Clerks IV			35 585 00	35 585 00		
	4 Deputy Clerks III			21 563 00	21 563 00		
4	1 Deputy Clerk III (Steno)(10 mos.)			3 760 00	3 760 00		
	4 Deputy Clerks II			18 334 00	18 334 00		
5	7 Deputy Clerks I			28 584 00	28 584 00		
	Extra Help	10 504 38	6 927 90	6 870 00	5 958 00		
6							
7							
8							
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS	171 538 93	204 621 74	208 500 00	207 588 00		
11							
12							
13							
14							
15	SERVICES & SUPPLIES	53 425 46					
	Office Expense - General		10 294 13	10 500 00	11 375 00		
16	Office Expense - Postage		8 565 62	9 200 00	9 200 00		
	Office Expense - Subscriptions		1 197 48	4 590 00	4 590 00		
17	Communications		3 215 77	3 315 00	3 315 00		
	Memberships		85 00	85 00	85 00		
18	Maintenance - Equipment		541 15	650 00	650 00		
	Transportation & Travel		589 12	1 600 00	1 200 00		
19	Professional & Spec. Services		16 679 75	17 220 00	17 220 00		
	Jury & Witness Expense		11 416 92	14 000 00	12 500 00		
20	Miscellaneous Expense		48 50	50 00	50 00		
	Rents & Leases - Equipment				180 00		
21							
22	TOTAL SERVICES & SUPPLIES	53 425 46	52 633 44	61 210 00	60 365 00		
23							
24	FIXED ASSETS - EQUIPMENT	2 303 63	2 006 12				
	2 Electric Typewtiters (1 R)			870 00	870 00		
25	1 Desk			225 00	225 00		
	1 Chair			55 00	55 00		
26	1 Filing Cabinet			75 00	75 00		
	Open Shelf File			375 00	375 00		
27	1 File Cabinet - Microfilm			211 00	211 00		
	1 Microfilm Reader			416 00	416 00		
28							
29	TOTAL FIXED ASSETS	2 303 63	2 006 12	1 600 00	2 227 00		
30							
31							
32	TOTAL STOCKTON MUNICIPAL COURT	227 268 02	259 261 30	271 310 00	270 180 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by BARRETT & Co., S.F. 81080

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, LODI JUDICIAL COURT

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	22 587 40	27 707 10				
2	1 Justice			9 900 00	9 900 00		
	1 Clerk IV			5 448 00	5 448 00		
3	1 Clerk Typist I			3 306 00	3 306 00		
	2 Clerk II			8 439 00	8 439 00		
4	Extra Help	250 12	310 73	400 00	400 00		
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	22 587 40	27 707 10	27 493 00	27 493 00		
7							
8							
9	SERVICES & SUPPLIES	8 073 13					
	Office Expense - General		2 113 05	1 225 00	1 225 00		
10	Office Expense - Postage		1 247 60	1 375 00	1 375 00		
	Office Expense - Subscriptions		71 78	1 336 00	1 336 00		
11	Communications		739 65	800 00	800 00		
	Memberships		5 00	5 00	5 00		
12	Maintenance - Equipment		194 92	315 00	315 00		
	Transportation & Travel		11 00	100 00	100 00		
13	Professional & Spec. Services		2 936 59	3 500 00	3 500 00		
	Publications & Legal Notices		7 57	25 00	25 00		
14	Jury & Witness Expense		780 72	1 400 00	1 400 00		
15							
16	TOTAL SERVICES & SUPPLIES	8 073 13	8 107 88	10 081 00	10 081 00		
17							
18							
19	FIXED ASSETS - EQUIPMENT		899 93				
	1 Electric Typewriter (R)			465 00	465 00		
20	1 Actimeter Unit			85 00	85 00		
21							
22							
23	TOTAL FIXED ASSETS		899 93	550 00	550 00		
24							
25							
26							
27	TOTAL LODI JUSTICE COURT	30 660 53	36 714 91	38 124 00	38 124 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. GARRIGUE & CO., S.F. 21099

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	23 346 53	27 524 15				
2	1 Justice			9 900 00	9 900 00		
	1 Clerk IV			5 448 00	5 448 00		
3	3 Clerk II (1 part-time)			11 013 00	11 013 00		
	Extra Help	1 097 18	1 053 36	1 000 00	1 000 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	23 346 53	27 524 15	27 361 00	27 361 00		
7							
8							
9	SERVICES & SUPPLIES	8 091 12					
	Office Expense - General		1 410 99	2 000 00	2 000 00		
10	Office Expense - Postage		811 70	756 00	756 00		
	Office Expense - Subscriptions		349 12	700 00	700 00		
11	Communications		1 431 15	1 950 00	1 950 00		
	Maintenance - Equipment		108 35	120 00	120 00		
12	Transportation & Travel		720 00	720 00	720 00		
	Professional & Spec. Services		2 565 45	2 200 00	2 200 00		
13	Jury & Witness Expense		1 339 14	2 250 00	1 250 00		
	Maintenance - Structures & Grds.		46 00	250 00	250 00		
14							
15							
16							
17	TOTAL SERVICES & SUPPLIES	8 091 12	8 781 90	10 946 00	9 946 00		
18							
19							
20	FIXED ASSETS - EQUIPMENT	833 04	926 85				
	1 Heater			25 00	25 00		
21							
22							
23							
24	TOTAL FIXED ASSETS	833 04	926 85	25 00	25 00		
25							
26							
27							
28	TOTAL MANTECA-RIPON-ESCALON JUSTICE COURT	32 270 69	37 232 90	38 332 00	37 332 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, TRACY JUDICIAL DISTRICT

GENERAL FUNCTION: Public Protection ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	17 935 99	21 682 99				
2	1 Justice			9 900 00	9 900 00		
	1 Clerk IV			5 448 00	5 448 00		
3	1 Clerk II			3 765 00	3 765 00		
4	1 Clerk II (½ time)			1 998 00	1 998 00		
5	Extra Help	815 67	454 45	500 00	500 00		
6	TOTAL SALARIES & EMPLOYEE BENEFITS	17 935 99	21 682 99	21 611 00	21 611 00		
7							
8							
9	SERVICES & SUPPLIES	5 822 43					
10	Office Expense - General		1 930 27	1 000 00	1 000 00		
	Office Expense - Postage		640 10	1 200 00	1 200 00		
11	Office Expense - Subscriptions		608 28	500 00	500 00		
	Communications		605 05	600 00	600 00		
12	Maintenance - Equipment		53 32	100 00	100 00		
	Transportation & Travel		254 83	150 00	150 00		
13	Professional & Spec. Services		1 574 70	1 550 00	1 550 00		
	Jury & Witness Expense		126 57	1 050 00	1 050 00		
14	Miscellaneous		50 00				
15							
16	TOTAL SERVICES & SUPPLIES	5 822 43	5 843 12	6 150 00	6 150 00		
17							
18							
19							
20	FIXED ASSETS - EQUIPMENT	1 179 58	197 08				
	1 Bookcase			95 00	95 00		
21	1 Filing Cabinet			100 00	100 00		
22							
23							
24	TOTAL FIXED ASSETS	1 179 58	197 08	195 00	195 00		
25							
26							
27							
28	TOTAL TRACY JUSTICE COURT	24 938 00	27 723 19	27 956 00	27 956 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 21002

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GRAND JURY
GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEE BENEFITS						
2							
3	Extra Help	205 00		500 00	500 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	205 00		500 00	500 00		
7							
8	SERVICES & SUPPLIES	3 849 96					
	Office Expense - General		130 00	200 00	200 00		
9	Office Expense - Postage			200 00	200 00		
	Professional & Spec. Services		7 500 00	6 000 00	6 000 00		
10	Jury & Witness Expense		3 684 34	3 600 00	3 600 00		
11							
12	TOTAL SERVICES & SUPPLIES	3 849 96	11 314 34	10 000 00	10 000 00		
13							
14							
15	TOTAL GRAND JURY	4 054 96	11 314 34	10 500 00	10 500 00	GENERAL	
16							
17							
18						Office, Unit or Department: JURY COMMISSIONER	
19						GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial	
20	SALARIES & EMPLOYEE BENEFITS	3 350 00					
21	1 Jury Commissioner		4 075 00	4 200 00	4 200 00		
22							
23	TOTAL SALARIES & EMPLOYEE BENEFITS	3 350 00	4 075 00	4 200 00	4 200 00		
24							
25	SERVICES & SUPPLIES	600 80					
	Office Expense - General		107 37	90 00	90 00		
26	Office Expense - Postage		324 00	440 00	440 00		
	Communications		123 00	125 00	125 00		
27	Maintenance - Equipment			25 00	25 00		
	Transportation & Travel		165 00	155 00	155 00		
28							
29	TOTAL SERVICES & SUPPLIES	600 80	719 37	835 00	835 00		
30							
31							
32	TOTAL JURY COMMISSIONER	3 950 80	4 794 37	5 035 00	5 035 00	GENERAL	
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1965)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61083

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Public Protection

ACTIVITY: Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	594 828 74	748 394 30				
	1 Sheriff			13 200 00	13 200 00		
2	1 Undersheriff			12 396 00	12 396 00		
	1 Captain			10 716 00	10 716 00		
3	1 Administrative Assistant (10 mos.)			6 924 00	6 360 00		
	9 Lieutenants			82 719 00	82 719 00		
4	1 Lieutenant (Training)(10 mos.)			7 272 00	6 360 00		
	16 Sergeants			141 198 00	126 654 00		
5	61 Deputy Sheriff II (4 - 10 mos.)			455 312 00	416 076 00		
	5 Deputy Sheriff I (Bailiffs)			32 319 00	32 319 00		
6	1 Clerk IV			5 448 00	5 448 00		
	1 Account Clerk III			5 988 00	5 988 00		
7	1 Clerk Stenographer III			5 136 00	5 136 00		
	4 Clerk Stenographer II (1-10 mos.)			18 084 00	17 434 00		
8	11 Clerk Typist I			38 882 00	38 882 00		
	5 Information Operators			19 330 00	19 330 00		
9	Guards & Nurses	18 627 88					
	Extra Help	821 36	4 974 03	19 000 00	11 500 00		
10							
11	TOTAL SALARIES & EMPLOYEE BENEFITS	594 828 74	748 394 30	873 924 00	810 518 00		
12							
13	SERVICES & SUPPLIES	44 599 10					
	Office Expense - General		6 616 85	7 000 00	7 000 00		
14	Office Expense - Postage		1 798 70	2 000 00	2 000 00		
	Office Expense - Subscriptions		211 42	300 00	300 00		
15	Communications		8 556 74	8 500 00	8 500 00		
	Memberships		20 00	31 00	31 00		
16	Maintenance - Equipment		7 590 02	9 751 00	9 751 00		
	Rents & Leases - Equipment		772 75	773 00	773 00		
17	Transportation & Travel		6 376 83	7 000 00	7 000 00		
	Special Departmental Expense		10 207 82	11 100 00	11 100 00		
18	Clothing & Personal Supplies		1 560 14	3 945 00	2 700 00		
	Small Tools & Instruments		726 47	500 00	500 00		
19							
20							
21	TOTAL SERVICES & SUPPLIES	44 599 10	44 437 74	50 900 00	49 655 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF (cont'd.)

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS - EQUIPMENT	28 851 93	11 417 05				
	2 Electronic Sirens			500 00	500 00		
2	2 Magnetic Control Boards			250 00	250 00		
	4 Dictating Machines			1 057 00	1 057 00		
3	1 Photomacrographic			150 00	150 00		
	1 Portable Tape Recorder			75 00	75 00		
4	1 Tape Recorder			625 00	625 00		
	1 Vacuum Cleaner			50 00	50 00		
5	2 Filing Cabinets			232 00	232 00		
	2 Electric Typewriter (1-R)			918 00	918 00		
6	1 Date Stamp (R)			200 00	200 00		
	1 Contact Printer			400 00	400 00		
7	1 Electronic Card Filing System			15 365 00	15 365 00		
	10 Shotgun Holders			230 00	230 00		
8	10 Fire Extinguishers			200 00	100 00		
	1 Print Washer			425 00	425 00		
9	1 Polygraph			1 892 00	1 892 00		
	Open Shelf Filing			94 00	94 00		
10	1 Microfilm Reader - Printer			724 00	724 00		
	3 Desks			644 00	644 00		
11	3 Chairs			181 00	181 00		
	1 Calculator			600 00	600 00		
12	1 Table			103 00	103 00		
	1 Film Processing Tank			140 00	140 00		
13	1 Film Washer			90 00	90 00		
	1 Film Dryer			260 00	260 00		
14	18 Emergency Lights			162 00	162 00		
	2 Walkie-Talkie Radios			1 240 00	---		
15	1 Enlarger			120 00	---		
	1 Copy Camera			1 800 00	---		
16	1 File Cabinet			300 00	---		
	10 Safelights			140 00	---		
17	1 Drawing Board			170 00	---		
	1 Bookkeeping Machine			4 500 00	---		
18	1 Helicopter			48 950 00	---		
19							
20							
21	TOTAL FIXED ASSETS	28 851 93	11 417 05	82 787 00	25 467 00		
22							
23							
24							
25	TOTAL SHERIFF	668 279 77	804 249 09	1 007 611 00	885 640 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1965)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY W. CARLISLE & CO., S.F. 81003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL, STOCKTON JUDICIAL DISTRICT

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	34 910 83	39 680 60				
	1 Marshal			9 400 00	9 400 00		
2	1 Assistant Marshal			7 280 00	7 280 00		
	3 Deputy Marshals III			17 405 00	17 405 00		
3	1 Deputy Marshal II			5 406 00	5 406 00		
	1 Deputy Marshal I			4 060 00	4 060 00		
4	Extra Help	602 08	124 00	500 00	500 00		
5							
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	34 910 83	39 680 60	44 051 00	44 051 00		
8							
9							
10							
11	SERVICES & SUPPLIES	2 533 23					
	Office Expense - General		1 159 81	1 300 00	1 300 00		
12	Office Expense - Postage		699 90	700 00	700 00		
	Office Expense - Subscriptions		30 00	75 00	75 00		
13	Communications		517 61	550 00	550 00		
	Memberships		28 00	50 00	50 00		
14	Maintenance - Equipment		168 15	200 00	200 00		
	Transportation & Travel		241 25	300 00	300 00		
15							
16							
17	TOTAL SERVICES & SUPPLIES	2 533 23	2 844 72	3 175 00	3 175 00		
18							
19							
20	FIXED ASSETS - EQUIPMENT		214 34				
	1 Electric Typewriter			450 00			
21							
22							
23	TOTAL FIXED ASSETS		214 34	450 00			
24							
25							
26							
27	TOTAL STOCKTON MARSHAL	37 444 06	42 739 66	47 676 00	47 226 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61099

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LODI JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION ACTIVITY
Public Protection Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	10 023 00	13 632 42				
2	1 Constable			6 000 00	6 000 00		
3	1 Deputy Constable			5 712 00	5 712 00		
4	Extra Help	255 00	1 803 16	400 00	400 00		
5	TOTAL SALARIES & EMPLOYEE BENEFITS	10 023 00	13 632 42	12 112 00	12 112 00		
6							
7							
8							
9	SERVICES & SUPPLIES	833 71					
10	Office Expense - General		137 39	250 00	250 00		
11	Office Expense - Postage		200 00	300 00	300 00		
12	Communications			150 00	150 00		
13	Maintenance - Equipment		172 88	400 00	400 00		
14	Transportation & Travel		1 179 20	1 400 00	1 400 00		
15	TOTAL SERVICES & SUPPLIES	883 71	1 689 47	2 500 00	2 500 00		
16							
17							
18							
19							
20	TOTAL FIXED ASSETS	131 65					
21							
22							
23	TOTAL LODI CONSTABLE	11 038 36	15 321 89	14 612 00	14 612 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MANTECA-RIPON-ESCALON JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION: Public Protection

ACTIVITY: Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	9 711 00	11 914 00				
2	1 Constable, Manteca-Ripon-Escalon			6 000 00	6 000 00		
3	1 Deputy Constable			5 712 00	5 712 00		
4	Extra Help			1 931 00	150 00		
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	9 711 00	11 914 00	13 643 00	11 862 00		
7							
8							
9							
10	SERVICES & SUPPLIES	3 262 24					
11	Office Expense - General		174 21	200 00	200 00		
	Office Expense - Postage		106 00	300 00	250 00		
12	Communications		178 02	300 00	300 00		
	Maintenance - Equipment		194 98	400 00	400 00		
13	Transportation & Travel		3 321 83	3 500 00	3 500 00		
14							
15	TOTAL SERVICES & SUPPLIES	3 262 24	3 975 04	4 700 00	4 650 00		
16							
17							
18	FIXED ASSETS - EQUIPMENT	113 72					
19	1 Pigeon Hole Unit			45 00	45 00		
20							
21	TOTAL FIXED ASSETS	113 72		45 00	45 00		
22							
23							
24							
25							
26	TOTAL MANTECA-RIPON-ESCALON CONSTABLE	13 086 96	15 889 04	18 388 00	16 557 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TRACY JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES & EMPLOYEE BENEFITS	8 719 84	12 068 10				
2	1 Constable			6 000 00	6 000 00		
3	1 Deputy Constable			5 712 00	5 712 00		
4	Extra Help	83 25	264 10	525 00	425 00		
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	8 719 84	12 068 10	12 237 00	12 137 00		
7							
8							
9							
10	SERVICES & SUPPLIES	2 171 70					
11	Office Expense - General		100 76	125 00	125 00		
12	Office Expense - Postage		180 60	375 00	300 00		
13	Communications		112 31	111 00	111 00		
14	Maintenance - Equipment		153 66	475 00	475 00		
15	Transportation & Travel		1 566 67	1 600 00	1 600 00		
16							
17	TOTAL SERVICES & SUPPLIES	2 171 70	2 114 00	2 686 00	2 611 00		
18							
19	TOTAL TRACY CONSTABLE	10 891 54	14 182 10	14 923 00	14 748 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1959)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JAIL & HONOR FARM

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention & Corr.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	284 072 77	366 576 85				
	2 Lieutenants			18 441 00	18 441 00		
2	5 Sergeants			40 080 00	40 080 00		
	6 Deputy Sheriff II			41 544 00	41 544 00		
3	31 Deputy Sheriff I			188 969 00	188 969 00		
	1 Truck Gardener			5 988 00	5 988 00		
4	1 Account Clerk I			4 512 00	4 512 00		
	2 Clerk Typist II			9 024 00	9 024 00		
5	2 Food Service Supervisors			11 226 00	11 226 00		
	1 Food Service Manager			6 444 00	6 444 00		
6	1 Guard II			4 638 00	4 638 00		
	4 Guard I			16 844 00	16 844 00		
7	2 Maintenance Man II			13 131 00	13 131 00		
	1 Jail Physician			2 520 00	2 520 00		
8	1 Laundry Worker II			3 636 00	3 636 00		
	Extra Help	1 279 36	16 257 69	5 500 00	5 500 00		
9							
10							
11	TOTAL SALARIES & EMPLOYEE BENEFITS	284 072 77	366 576 85	372 497 00	372 497 00		
12							
13							
14	SERVICES & SUPPLIES	260 735 16					
	Office Expense - General		4 005 74	4 500 00	4 500 00		
15	Office Expense - Postage		97 60	200 00	125 00		
	Office Expense - Subscriptions		74 81	100 00	100 00		
16	Communications		738 60	900 00	900 00		
	Maintenance - Equipment		9 913 96	6 500 00	6 000 00		
17	Transportation & Travel		63 239 66	74 382 00	74 000 00		
	Professional & Spec. Services		660 00	675 00	675 00		
18	Clothing & Personal Supplies		16 858 22	25 000 00	18 000 00		
	Food		143 494 22	140 000 00	140 000 00		
19	Household Expense		18 981 76	24 000 00	22 000 00		
	Utilities		33 914 32	32 500 00	32 500 00		
20	Agricultural		1 964 74	1 800 00	1 800 00		
	Medical & Lab. Supplies		2 707 40	1 500 00	1 500 00		
21	Maintenance - Structures & Grds		13 610 55	10 500 00	10 000 00		
	Small Tools & Instruments		893 06	1 000 00	1 000 00		
22	Special Departmental Expense			650 00	650 00		
23							
24							
25	TOTAL SERVICES & SUPPLIES	260 735 16	311 154 64	324 207 00	313 750 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JAIL & HONOR FARM (Cont'd.)

GENERAL FUNCTION: Public Protection ACTIVITY: Detention & Corr.

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
FIXED ASSETS - EQUIPMENT						
1 Laundry Washer			2 500 00	2 500 00		
1 Laundry Extractor			600 00	600 00		
1 Tray Rack			350 00	350 00		
4 Manual Typewriters (R)			900 00	900 00		
1 Portable Scaffolding			300 00	300 00		
2 Fly Fans			130 00	130 00		
1 Meat Slicer (R)			475 00	475 00		
1 Hotwater Storage Tank			450 00	450 00		
3 Emergency Lights			375 00	375 00		
2 Laundry Dryers			1 050 00	1 050 00		
1 Cash Register			464 00	464 00		
1 Paper Cutter			560 00	---		
2 Chairs			80 00	---		
SUB-TOTAL FIXED ASSETS - EQUIPMENT	18 399 32	8 828 74	8 234 00	7 594 00		
STRUCTURAL & NON-STRUCTURAL						
Mess Hall Addition	2 480 26					
Refrigerator Shelving	1 700 40					
SUB-TOTAL STRUCTURAL & NON-STRUCTURAL	4 180 66					
TOTAL FIXED ASSETS	22 579 98	8 828 74	8 234 00	7 594 00		
TOTAL JAIL & HONOR FARM	567 387 91	686 560 23	704 938 00	693 841 00	GENERAL	

*Strike Sub-Totals for Main Classification

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. GARLICK & CO., S. F. 21-2003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention & Correction

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	180 641 97	233 111 97				
	1 County Probation Officer			11 808 00	11 808 00		
2	1 Asst. Co. Probation Officer			10 212 00	10 212 00		
	3 Probation Officer IV			25 779 00	25 779 00		
3	5 Probation Officer III			37 440 00	37 440 00		
	20 Probation Officer I or II (3-10 mos.)			112 716 00	112 056 00		
4	1 Secretary			5 919 00	5 919 00		
	1 Account Clerk II			4 956 00	4 956 00		
5	7 Clerk Stenographer I			25 348 00	25 348 00		
	2 Clerk Typist II			8 307 00	8 307 00		
6	4 Clerk Typist I (2-10 mos.)			15 814 00	12 734 00		
	1 Information Operator			7 103 00	4 143 00		
7	Extra Help	1 204 80	1 367 84	2 280 00	2 280 00		
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS	180 641 97	233 111 97	267 682 00	260 982 00		
10							
11	SERVICES & SUPPLIES	19 924 30					
	Office Expense - General		3 297 74	4 500 00	3 900 00		
12	Office Expense - Postage		836 50	1 100 00	1 000 00		
	Office Expense - Subscriptions		193 65	300 00	300 00		
13	Communications		7 147 79	6 700 00	7 000 00		
	Memberships		10 00	35 00	15 00		
14	Maintenance - Equipment		511 26	600 00	600 00		
	Transportation & Travel		11 992 60	12 300 00	12 000 00		
5	Publications & Legal Notices			25 00	25 00		
	Professional & Spec. Services			1 000 00			
6							
7							
1	TOTAL SERVICES & SUPPLIES	19 924 30	23 989 54	26 560 00	24 840 00		
	FIXED ASSETS - EQUIPMENT						
	5 Desks			1 194 00	928 00		
	5 Chairs			411 00	354 00		
	6 Side Chairs			276 00	276 00		
	3 2 Door Filing Cabinets			210 00	210 00		
	2 4 Door Filing Cabinets			184 00	184 00		
	2 Electric Typewriters			1 380 00	920 00		
	TOTAL FIXED ASSETS	6 458 73	864 96	3 655 00	2 872 00		
	TOTAL PROBATION	207 025 00	257 966 47	297 897 00	288 694 00	GENERAL	
2							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention & Corr.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	173 674 07	223 323 32				
	1 Superintendent			8 832 00	8 832 00		
2	2 Assistant Superintendent			14 220 00	14 220 00		
	3 Group Supervisors II			18 813 00	18 813 00		
3	18 Group Supervisors I			93 285 00	93 285 00		
	1 Maintenance Man II			6 606 00	6 606 00		
4	1 Maintenance Man I			5 649 00	5 649 00		
	1 Groundsman I			4 956 00	4 956 00		
5	2 Information Operators			8 136 00	8 136 00		
	1 Cook II			4 956 00	4 956 00		
6	2 Cook I			8 332 00	8 332 00		
	1 Laundry Worker II			4 296 00	4 296 00		
7	Extra Help	38 240 80	52 926 11	45 000 00	45 000 00		
8							
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS	173 674 07	223 323 32	223 081 00	223 081 00		
11							
12	SERVICES & SUPPLIES	58 854 07					
	Office Expense - General		1 199 07	1 550 00	1 500 00		
13	Office Expense - Postage		30 00	50 00	50 00		
	Office Expense - Subscriptions		61 12	100 00	100 00		
14	Communications		2 001 54	2 100 00	2 000 00		
	Maintenance - Equipment		1 578 59	2 000 00	2 000 00		
15	Transportation & Travel		1 908 08	2 150 00	2 150 00		
	Professional & Special Services			150 00	150 00		
16	Special Departmental Expense		2 128 74	1 700 00	1 700 00		
	Clothing & Personal Supplies		2 552 29	2 500 00	2 500 00		
17	Food		37 953 68	35 000 00	35 000 00		
	Household Expense		5 413 23	4 700 00	4 700 00		
18	Utilities		8 112 74	8 000 00	8 000 00		
	Medical & Lab. Supplies		292 89	200 00	200 00		
19	Maintenance - Structures & Grds.		2 431 54	2 500 00	2 500 00		
	Small Tools & Instruments		104 24	200 00	200 00		
20							
21	TOTAL SERVICES & SUPPLIES	58 854 07	65 767 75	62 900 00	62 750 00		
22							
23	FIXED ASSETS - EQUIPMENT	4 027 11	2 889 90				
	1 Laundry Extractor			2 300 00	1 500 00		
24	1 Steam Generator			2 500 00	2 500 00		
	1 Exhaust Fan			110 00	110 00		
25	1 Extension Ladder			110 00	110 00		
	1 Movie Projector			520 00	490 00		
26							
27	TOTAL FIXED ASSETS	4 027 11	2 889 90	5 540 00	4 710 00		
28							
29							
30							
31	TOTAL JUVENILE HALL	236 555 25	291 980 97	291 521 00	290 541 00	GENERAL	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classification					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STATE CORRECTIONAL SCHOOLS

GENERAL FUNCTION: Public Protection ACTIVITY: Detention & Corr.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
2	Support & Care of Persons						
3	Youth Authority	30 313 91	29 776 01	33 000 00	33 000 00		
4							
5	TOTAL STATE CORRECTIONAL SCHOOLS	30 313 91	29 776 01	33 000 00	33 000 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
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21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1961)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FIRE WARDEN

GENERAL FUNCTION: Public protection — ACTIVITY: Fire Protection

PRINTED BY A. CARLISLE & CO., S.F. 61-005

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	9 775 00	12 023 00				
	1 Fire Warden			8 016 00	8 016 00		
2	1 Clerk Typist I			3 720 00	3 720 00		
	Extra Help		124 00	124 00	124 00		
3							
4							
5	TOTAL SALARIES & EMPLOYEE BENEFITS	9 775 00	12 023 00	11 860 00	11 860 00		
6							
7							
8	SERVICES & SUPPLIES	1 628 32					
	Office Expense - General		366 57	500 00	500 00		
9	Office Expense - Postage		62 00	85 00	85 00		
	Office Expense - Subscriptions		12 17	25 00	25 00		
10	Communications		234 23	275 00	275 00		
	Memberships		3 00	10 00	10 00		
11	Maintenance - Equipment		51 92	150 00	150 00		
	Transportation & Travel		1 150 95	1 495 00	1 400 00		
12							
13							
14	TOTAL SERVICES & SUPPLIES	1 628 32	1 880 84	2 540 00	2 445 00		
15							
16							
17	FIXED ASSETS - EQUIPMENT						
	1 Electric Typewriter			435 00			
18							
19							
20	TOTAL FIXED ASSETS		78 00	435 00			
21							
22							
23							
24	TOTAL FIRE WARDEN	11 403 32	13 981 84	14 835 00	14 305 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 81003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FLOOD CHANNEL MAINTENANCE

GENERAL FUNCTION: Public Protection — ACTIVITY: Flood Control

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	SALARIES & EMPLOYEE BENEFITS	43 525 95	53 744 51				
	1 General Foreman			8 628 00	8 628 00		
3	2 Heavy Equipment Operators II			13 536 00	13 536 00		
	2 Truck Drivers II			11 436 00	11 436 00		
4	1 Foreman I			5 856 00	5 856 00		
	2 Semi-Skilled Laborers			10 644 00	10 644 00		
5	1 Laborer			4 092 00	4 092 00		
	Extra Help	972 38	561 11	4 200 00	4 200 00		
6	Per Diem	3 067 00	2 951 00	4 000 00	4 000 00		
7							
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS	43 525 95	53 744 51	62 392 00	62 392 00		
10							
11							
12							
13	SERVICES & SUPPLIES	8 847 78					
	Special Departmental Expense		7 387 35	14 000 00	14 000 00		
14							
15							
16	TOTAL SERVICES & SUPPLIES	8 847 78	7 387 35	14 000 00	14 000 00		
17							
18							
19	TOTAL FIXED ASSETS		582 40				
20							
21	TOTAL CHANNEL MAINTENANCE	52 373 73	61 714 26	76 392 00	76 392 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Public Protection — ACTIVITY: Protective Insp.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	259 501 32	332 967 41				
	1 Agricultural Commissioner			11 808 00	11 808 00		
2	1 Asst. Agri. Commissioner			8 628 00	8 628 00		
	6 Deputy Agri. Commissioner II			51 360 00	51 360 00		
3	18 Deputy Agri. Comm. I, Agri. Inspectors I, II			130 799 00	130 799 00		
4	1 Agricultural Specialist			7 824 00	7 824 00		
	1 Agri. Field & Lab. Technician			5 646 00	5 646 00		
5	1 Groundsman I			4 899 00	4 899 00		
	1 Janitor			4 284 00	4 284 00		
6	6 Weed & Rodent Exterminator			28 071 00	28 071 00		
	1 Maintenance Man II			6 768 00	6 768 00		
7	1 Mechanic I			6 444 00	6 444 00		
	1 Bldg. & Grounds Foreman			7 452 00	7 452 00		
8	1 Agri. Inspector's Aide			4 368 00	4 368 00		
	3 Semi-Skilled Laborers			15 228 00	15 228 00		
9	1 Clerk Stenographer III			5 448 00	5 448 00		
	1 Account Clerk II			4 296 00	4 296 00		
10	1 Clerk Typist II			3 804 00	3 804 00		
	1 Clerk Typist I			3 900 00	3 900 00		
11	Seasonal Help & Spec. Services		48 968 23	23 000 00	23 000 00		
	30 Inspectors			30 00	30 00		
12	Extra Help	27 352 93		2 500 00	2 500 00		
13							
14	TOTAL SALARIES & EMPLOYEE BENEFITS	259 501 32	332 967 41	336 557 00	336 557 00		
15	SERVICES & SUPPLIES	71 481 89					
	Office Expense - General		1 798 76	1 550 00	1 550 00		
16	Office Expense - Postage		800 00	1 000 00	1 000 00		
	Office Expense - Subscriptions		256 06	500 00	500 00		
17	Communications		3 336 42	3 400 00	3 400 00		
	Memberships		75 00	50 00	50 00		
18	Maintenance - Equipment		11 014 23	11 000 00	11 000 00		
	Transportation & Travel		34 701 26	38 100 00	34 500 00		
19	Professional & Spec. Services		1 020 55	2 600 00	2 600 00		
	Special Departmental Expense		91 07	150 00	150 00		
20	Household Expense		683 14	700 00	700 00		
	Utilities		1 169 95	1 300 00	1 300 00		
21	Agricultural		47 875 57	54 000 00	54 000 00		
	Medical & Lab Supplies		399 64	500 00	500 00		
22	Maintenance - Structures & Grds.		749 30	800 00	800 00		
	Small Tools & Instruments		1 629 41	1 500 00	1 500 00		
23	Misc. Expense		204 06	500 00	500 00		
24							
25	TOTAL SERVICES & SUPPLIES	71 481 89	105 804 42	117 650 00	114 050 00		
26	FIXED ASSETS - EQUIPMENT	4 226 42	2 545 86				
	1 Pickup (4 wheel drive) (R)			2 900 00	2 900 00		
27	2 Pickup - 1 Ton (R)			4 600 00	4 600 00		
	Mobile Radio Conversion				6 000 00		
28							
29	TOTAL FIXED ASSETS	4 226 42	2 545 86	7 500 00	13 500 00		
30							
31	TOTAL AGRICULTURAL COMMISSIONER	335 209 63	441 317 69	461 707 00	464 107 00	GENERAL	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BUILDING INSPECTION

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspect

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	60 830 87	78 699 27				
2	1 Building Inspector			10 716 00	10 716 00		
	2 Electrical Inspectors			15 102 00	15 102 00		
3	2 Plumbing Inspectors			13 266 00	13 266 00		
	5 Deputy Building Inspectors			36 387 00	36 387 00		
4	1 Clerk Typist II			3 825 00	3 825 00		
	1 Clerk Typist I			3 650 00	3 650 00		
5	Extra Help						
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	60 830 87	78 699 27	82 946 00	82 946 00		
8							
9							
10	SERVICES & SUPPLIES	8 898 17					
	Office Expense - General		1 088 65	1 300 00	1 300 00		
11	Office Expense - Postage		200 00	250 00	250 00		
	Office Expense - Subscriptions		95 12	100 00	100 00		
12	Communications		1 342 06	1 500 00	1 500 00		
	Memberships		63 00	150 00	150 00		
13	Maintenance - Equipment		155 47	150 00	150 00		
	Transportation & Travel		11 634 25	15 100 00	14 260 00		
14	Household Expense		65 00				
15							
16							
17	TOTAL SERVICES & SUPPLIES	8 898 17	14 643 55	18 550 00	17 710 00		
18							
19							
20	FIXED ASSETS - EQUIPMENT	2 433 56					
	1 Automobile			2 000 00			
21							
22							
23							
24	TOTAL FIXED ASSETS	2 433 56		2 000 00	---		
25							
26							
27							
28	TOTAL BUILDING INSPECTION	72 162 60	93 342 82	103 496 00	100 656 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

PRINTED BY A. CARLISLE & CO., S.F. 61005

60 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION: Public Protection — ACTIVITY: Protective Inspection

Printed by A. Carlisle & Co., S.F. 61809

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	42 490 17	52 866 06				
	1 Sealer of Weights & Measures			7 632 00	7 632 00		
2	1 Deputy Sealer II			6 768 00	6 768 00		
	6 Deputy Sealers I			40 342 00	34 736 00		
3	1 Clerk Stenographer II			4 404 00	4 404 00		
	Extra Help						
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	42 490 17	52 866 06	59 146 00	53 540 00		
7							
8	SERVICES & SUPPLIES	5 591 24					
	Office Expense - General		390 67	400 00	400 00		
9	Office Expense - Postage		59 50	80 00	80 00		
	Office Expense - Subscriptions		79 09	100 00	100 00		
10	Communications		617 35	650 00	650 00		
	Memberships		15 00	15 00	15 00		
11	Maintenance - Equipment		1 248 88	1 200 00	1 200 00		
	Transportation & Travel		7 723 03	8 380 00	8 380 00		
12	Special Departmental Expense		296 05	500 00	500 00		
	Small Tools & Instruments		130 67	200 00	200 00		
13	Rents & Leases - Equipment		112 60				
14							
15	TOTAL SERVICES & SUPPLIES	5 591 24	10 672 84	11 525 00	11 525 00		
16							
17	FIXED ASSETS - EQUIPMENT	2 074 12	4 666 53				
	2 Filing Cabinets			150 00	150 00		
18	1 Camera			90 00	90 00		
	1 Binoculars			40 00	40 00		
19	1 Hoist 1½ Ton			85 00	85 00		
	1 Weight Cart			250 00	250 00		
20	1 Vapor Meter Test Unit			1 500 00	1 500 00		
	1 Automobile			2 000 00	---		
21	2 Desks			340 00	---		
	3 Chairs			168 00	---		
22	Mobile Radio Conversion				4 000 00		
23							
24	TOTAL FIXED ASSETS	2 074 12	4 666 53	4 623 00	6 115 00		
25							
26							
27							
28	TOTAL SEALER OF WEIGHTS & MEASURES	50 155 53	68 205 43	75 294 00	71 180 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: Public Protection ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	20 844 00	26 092 86				
2	1 Coroner			2 400 00	2 400 00		
3	1 Sheriff's Lieutenant			9 276 00	9 276 00		
4	1 Deputy Sheriff II			6 924 00	5 770 00		
5	1 Autopsy Surgeon			8 400 00	8 400 00		
6	Extra Help	5 985 00	6 302 16	6 500 00	6 500 00		
7							
8	TOTAL SALARIES & EMPLOYEE BENEFITS	20 844 00	26 092 86	33 500 00	32 346 00		
9							
10	SERVICES & SUPPLIES	3 596 58					
11	Office Expense - General		226 64	445 00	445 00		
12	Office Expense - Postage		50 00	60 00	60 00		
13	Office Expense - Subscriptions		214 89	225 00	225 00		
14	Communications		72 93	250 00	100 00		
15	Maintenance - Equipment			50 00	50 00		
16	Transportation & Travel		1 500 00	1 855 00	1 855 00		
17	Professional & Spec. Services		933 50	1 000 00	1 000 00		
18	Medical & Lab. Supplies		315 69	600 00	600 00		
19	Memberships		20 00	20 00	20 00		
20							
21	TOTAL SERVICES & SUPPLIES	3 596 58	3 333 65	4 505 00	4 355 00		
22							
23							
24							
25	FIXED ASSETS - EQUIPMENT						
26	1 Dictating Machine			380 00	380 00		
27	1 Desk				210 00		
28	1 Chair				70 00		
29							
30	TOTAL FIXED ASSETS		198 90	380 00	660 00		
31							
32							
33	TOTAL CORONER	24 440 58	29 625 41	38 385 00	37 361 00	GENERAL	
34							

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

62 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61005

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC ADMINISTRATOR

GENERAL FUNCTION: Public Protection
ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	SERVICES & SUPPLIES	826 27					
3	Office Expense - General		126 23	100 00	100 00		
	Office Expense - Postage		10 00	15 00	15 00		
	Transportation & Travel			150 00	150 00		
4	Publications & Legal Notices		732 60	750 00	750 00		
	Memberships			20 00	20 00		
5							
6							
7	TOTAL SERVICES & SUPPLIES	826 27	868 83	1 035 00	1 035 00		
8							
9							
10							
11							
12							
13	TOTAL PUBLIC ADMINISTRATOR	826 27	868 83	1 035 00	1 035 00	GENERAL	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals & Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	60 386 52	75 267 52				
	1 Planning Director			13 008 00	13 008 00		
2	1 Assistant Planning Director			9 024 00	9 024 00		
	2 Planner III			16 452 00	16 452 00		
3	2 Planner II			13 131 00	13 131 00		
	2 Planner I			11 856 00	11 856 00		
4	2 Planning Aides			10 803 00	10 803 00		
	1 Clerk Stenographer III			4 530 00	4 530 00		
5	2 Clerk Stenographer II			4 194 00	4 194 00		
	1 Clerk Typist II			3 720 00	3 720 00		
6	9 Commissioners			6 500 00	6 500 00		
	Extra Help	3 142 03	1 642 19	1 200 00	1 200 00		
7							
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS	60 386 52	75 267 52	94 418 00	94 418 00		
10							
11							
12	SERVICES & SUPPLIES	17 439 88					
	Office Expense - General		4 726 74	3 925 00	3 925 00		
13	Office Expense - Postage		751 37	850 00	850 00		
	Office Expense - Subscriptions		36 95	130 00	130 00		
14	Communications		986 90	1 150 00	1 150 00		
	Memberships		364 61	370 00	370 00		
15	Maintenance - Equipment		214 58	700 00	700 00		
	Transportation & Travel		4 254 54	4 580 00	4 580 00		
16	Publications & Legal Notices		1 848 31	1 780 00	1 780 00		
	Small Tools & Instruments		130 92	150 00	150 00		
17	Professional & Spec. Services		6 345 22				
	Maintenance - Structures & Grds.		15 12				
18							
19							
20	TOTAL SERVICES & SUPPLIES	17 439 88	19 675 26	13 635 00	13 635 00		
21							
22	FIXED ASSETS - EQUIPMENT	2 399 24	633 95				
	1 Drafting Stool			60 00			
23	3 Desks			542 00			
	4 Chairs			151 00			
24	1 Desk Extension			108 00			
	1 Partition			239 00			
25							
26	TOTAL FIXED ASSETS	2 399 24	633 95	1 109 00			
27							
28							
29	TOTAL PLANNING COMMISSION	80 225 64	95 576 73	109 153 00	108 053 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

Printed by J. Carruthers & Son, S.F. 21555

64 State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECORDER

GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	44 144 80	55 427 80				
	1 Recorder			10 200 00	10 200 00		
2	1 Assistant Recorder			6 600 00	6 600 00		
	2 Photostat Operators			9 456 00	9 456 00		
3	2 Clerk Typists II			9 024 00	9 024 00		
	2 Clerk Typists I (1-10 mos.)			6 920 00	6 652 00		
4	4 Clerk II			16 380 00	16 380 00		
	Extra Help	1 038 80	554 20				
5							
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	44 144 80	55 427 80	58 580 00	58 312 00		
8							
9							
10	SERVICES & Supplies	19 844 66					
11	Office Expense - General		17 533 06	17 000 00	17 000 00		
	Office Expense - Postage		1 812 00	2 000 00	2 000 00		
12	Communications		380 95	350 00	350 00		
	Memberships		20 00	20 00	20 00		
13	Maintenance - Equipment		359 16	395 00	395 00		
	Transportation & Travel		341 90	650 00	650 00		
14	Rents & Leases - Equipment		387 67	1 700 00	1 700 00		
	Miscellaneous		200 00				
15							
16							
17	TOTAL SERVICES & SUPPLIES	19 844 66	21 034 74	22 115 00	22 115 00		
18							
19							
20	FIXED ASSETS - EQUIPMENT						
	1 Microfilm Processor			2 284 00	2 284 00		
21	1 Microfilm Splicer & Editor			400 00	400 00		
22							
23							
24	TOTAL FIXED ASSETS		2 532 57	2 684 00	2 684 00		
25							
26							
27	TOTAL RECORDER	63 989 46	78 995 11	83 379 00	83 111 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61002

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	11 225 93	13 173 53				
2	1 Assistant Director, Civil Def.			8 412 00	8 412 00		
3	1 Stenographer Clerk III			4 656 00	4 656 00		
4	Extra Help		329 20				
5	TOTAL SALARIES & EMPLOYEE BENEFITS	11 225 93	13 173 53	13 068 00	13 068 00		
6							
7							
8							
9	SERVICES & SUPPLIES	8 100 50					
10	Office Expense - General		241 30	300 00	300 00		
11	Office Expense - Postage		143 00	200 00	200 00		
12	Office Expense - Subscriptions		24 00	30 00	30 00		
13	Communications		1 471 23	1 700 00	1 700 00		
14	Memberships		10 00	20 00	20 00		
15	Maintenance - Equipment		1 571 77	1 800 00	1 800 00		
16	Transportation & Travel		923 18	850 00	850 00		
17	Rents & Leases - Equipment		1 387 60	1 500 00	1 500 00		
18	Special Departmental Expense		700 29	800 00	800 00		
19	Clothing & Personal Supplies		1 149 10	1 500 00	1 500 00		
20	Maintenance - Structures & Grds.		6 26	200 00	200 00		
21	TOTAL SERVICES & SUPPLIES	8 100 50	7 627 73	8 900 00	8 900 00		
22							
23							
24	FIXED ASSETS - EQUIPMENT	2 752 93	4 228 64				
25	Surplus Equipment			3 000 00	3 000 00		
26							
27	TOTAL FIXED ASSETS	2 752 93	4 228 64	3 000 00	3 000 00		
28							
29							
30	TOTAL CIVIL DEFENSE	22 079 36	25 029 90	24 968 00	24 968 00	GENERAL	
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

66 State Controller
County Budget Act
Form A
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PREDATORY ANIMAL CONTROL
GENERAL FUNCTION: Public Protection ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OTHER CHARGES	4 531 28					
2	Contributions to Other Agencies		7 289 28	7 958 00	7 958 00		
3							
4							
5	TOTAL PREDATORY ANIMAL CONTROL	4 531 28	7 289 28	7 958 00	7 958 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14							
15	OTHER CHARGES	5 504 25					
16	Contributions to Other Agencies		5 964 72	6 000 00	6 000 00		
17							
18							
19							
20							
21	TOTAL S.P.C.A. HUMANE OFFICER	5 504 25	5 964 72	6 000 00	6 000 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Office, Unit or Department
S. P. C. A. HUMANE OFFICER

GENERAL FUNCTION: Public Protection ACTIVITY: Other Protection

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1943)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ANIMAL CONTROL DIVISION

GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURES Actual Last Completed Year Ended June 30, 1962 (2)	EXPENDITURES Total Actual and Estimated Current Year Ending June 30, 1963 (3)	AMOUNTS Requested Year Ending June 30, 1964 (4)	AMOUNTS Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	16 934 91	21 516 60				
	1 Poundmaster			5 322 00	5 322 00		
2	3 Poundmen			14 238 00	14 238 00		
	Extra Help		105 40	1 000 00	1 000 00		
3	1 Clerk Typist II				3 100 00		
	Retirement Contribution				2 500 00		
4							
5	TOTAL SALARIES & EMPLOYEE BENEFITS	16 934 91	21 516 60	20 560 00	26 160 00		
6							
7							
8	SERVICES & SUPPLIES	10 406 59					
	Office Expense - General		556 97	900 00	900 00		
9	Office Expense - Postage		51 30	75 00	75 00		
	Maintenance - Equipment		351 69	350 00	350 00		
10	Transportation & Travel		9 362 99	9 000 00	9 000 00		
	Professional & Spec. Services		4 800 00	4 800 00	4 800 00		
11	Special Departmental Expense		1 208 84	1 850 00	1 850 00		
	Clothing & Personal Supplies				400 00		
12							
13							
14	TOTAL SERVICES & SUPPLIES	10 406 59	16 331 79	16 975 00	17 375 00		
15							
16							
17	FIXED ASSETS - EQUIPMENT	3 804 91	104 61				
	4 Mobile Radios				2 000 00		
18	Equipment			255 00	480 00		
19							
20	TOTAL FIXED ASSETS	3 804 91	104 61	255 00	2 980 00		
21							
22							
		4 102 12				LIVESTOCK INDEMNITY	
23	TOTAL ANIMAL CONTROL DIVISION	27 044 29	37 953 00	37 790 00	45 515 00	RABIES TREATMENT & ERADICATION	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F., 81099

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CHEMIST

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	3 603 30	4 166 59				
2	1 County Chemist			4 000 00	4 000 00		
3	Extra Help			250 00	240 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	3 603 30	4 166 59	4 250 00	4 240 00		
7							
8							
9							
10							
11	SERVICES & SUPPLIES	305 88					
12	Office Expense - General		44 90	75 00	75 00		
13	Office Expense - Postage		70 00	125 00	100 00		
14	Transportation & Travel		29 60	100 00	100 00		
15	Medical & Lab. Supplies		142 08	300 00	300 00		
16	Rents & Leases - Structures & Grds.		31 75	30 00	30 00		
17	TOTAL SERVICES & SUPPLIES	305 88	318 33	630 00	605 00		
18							
19							
20							
21	TOTAL CHEMIST	3 909 18	4 484 92	4 880 00	4 845 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 01609

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FISH & GAME PROPAGATION

GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OTHER CHARGES						
	Contributions to Other Agencies	11 488 56	6 714 22	7 771 00	7 771 00		
2							
3							
4	TOTAL FISH & GAME PROPAGATION	11 488 56	6 714 22	7 771 00	7 771 00	FISH & GAME PROPAGATION	
5							
6							
7							
8						Office, Unit or Department	
9						HOUSING APPEALS BOARD	
10							
11						GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection	
12							
13	SALARIES & EMPLOYEE BENEFITS						
	5 Board Members		625 00	3 000 00	3 000 00		
14							
15							
16	TOTAL SALARIES & EMPLOYEE BENEFITS		625 00	3 000 00	3 000 00		
17							
18							
19	SERVICES & SUPPLIES						
	Office Expense - General			100 00	100 00		
20	Office Expense - Postage			100 00	100 00		
21	Transportation & Travel			200 00	200 00		
22							
23	TOTAL SERVICES & SUPPLIES			400 00	400 00		
24							
25							
26	TOTAL HOUSING APPEALS BOARD		625 00	3 400 00	3 400 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61865

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC WORKS - ADMINISTRATION

GENERAL FUNCTION: Roads — ACTIVITY: Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2							
3	SALARIES & EMPLOYEE BENEFITS	70 352 84	88 638 33				
	1 Director of Public Works			15 060 00	15 060 00		
4	2 Assistant Directors			25 024 00	25 560 00		
	1 Admin. Serv. Officer III			9 656 00	10 552 00		
5	4 Clerk Stenographer II			20 915 00	17 251 00		
	1 Bookkeeping Machine Operator			4 692 00	4 728 00		
6	1 Key Punch Operator			4 111 00	3 790 00		
	1 Clerk Typist II			4 476 00	3 855 00		
7	1 Clerk Typist I			3 372 00	2 959 00		
	Extra Help			1 100 00	1 050 00		
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS	70 352 84	88 638 33	88 406 00	84 805 00		
10							
11	SERVICES & SUPPLIES	11 190 25					
	Office Expense - General		8 037 53	8 000 00	8 000 00		
12	Office Expense - Postage		727 00	625 00	625 00		
	Communications		3 657 85	3 500 00	3 500 00		
13	Transportation & Travel		1 885 96	1 100 00	1 100 00		
	Special Departmental Expense		414 08				
14							
15	TOTAL SERVICES & SUPPLIES	11 190 25	14 722 42	13 225 00	13 225 00		
16							
17	FIXED ASSETS						
	1 Adding Machine (R)			275 00	275 00		
18	2 Calculators (R)			1 800 00	1 800 00		
	1 Manual Typewriter			350 00	350 00		
19	1 Filing Cabinet			125 00	125 00		
	1 Copy Machine (R)			260 00	260 00		
20	1 Accounting Machine (R)				8 000 00		
21							
22	TOTAL FIXED ASSETS	3 062 13	4 223 56	2 810 00	10 810 00		
23							
24							
25	TOTAL ADMINISTRATIVE DIVISION	84 605 22	107 584 31	104 441 00	108 840 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC WORKS - TRAFFIC

GENERAL FUNCTION: Roads — ACTIVITY: Maintenance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	TRAFFIC DIVISION						
2							
3	SALARIES & EMPLOYEE BENEFITS						
4	1 Traffic Engineer			10 980 00	11 256 00		
	1 Traffic Technician			6 768 00	6 936 00		
5	1 Engineering Aide II			5 328 00	5 024 00		
	1 Painter II			7 104 00	7 394 00		
6	1 Painter I			6 444 00	6 674 00		
	11 Semi-Skilled Laborers			42 804 00	59 214 00		
7	8 New Positions			36 864 00			
	Extra Help			5 750 00	4 000 00		
8	2 Traffic Maintenance Men				7 880 00		
	3 Traffic Maintenance Helpers				11 280 00		
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS			122 042 00	119 658 00		
11	SERVICES & SUPPLIES						
	Special Departmental Expense						
12	Signs			30 000 00	30 000 00		
	Paint			72 000 00	72 000 00		
13	Lumber			11 500 00	11 500 00		
	Signal Maintenance			5 000 00	5 000 00		
14	Safety Expense			500 00	500 00		
15							
16	TOTAL SERVICES & SUPPLIES			119 000 00	119 000 00		
17							
18							
19	FIXED ASSETS - EQUIPMENT						
	2 1 Ton Trucks			4 400 00	4 400 00		
20	2 Paint Pumps			2 500 00	2 500 00		
	2 Compressors			2 000 00	2 000 00		
21	2 Traffic Stencil Sets			2 000 00	2 000 00		
	1 Automobile (R)			2 300 00	2 300 00		
22							
23							
24	TOTAL FIXED ASSETS			13 200 00	13 200 00		
25							
26							
27							
28	TOTAL TRAFFIC DIVISION			254 242 00	251 858 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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County Budget Act
Form 6
(1965)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARTICLE & SON S.F. 21082

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC WORKS - ENGINEERING

GENERAL FUNCTION ACTIVITY
Roads Maintenance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ENGINEERING DIVISION						
2							
3	SALARIES & EMPLOYEE BENEFITS						
	2 Civil Engineers III			21 779 00	22 926 00		
4	2 Civil Engineers II			19 008 00	19 008 00		
	7 Civil Engineers I			52 152 00	55 100 00		
5	7 Engineering Aides III			47 830 00	50 436 00		
	8 Engineering Aides II			46 179 00	47 061 00		
6	5 Engineering Aides I			23 021 00	24 031 00		
	4 Engineering Aides I (3 mos.)			4 092 00	4 620 00		
7	1 Right of Way Agents II			9 504 00	9 694 00		
	2 Right of Way Agents I			10 342 00	13 866 00		
8	1 Clerk II			3 720 00	3 692 00		
	Extra Help			14 750 00	10 500 00		
9							
10	TOTAL SALARIES & EMPLOYEE BENEFITS			252 377 00	260 934 00		
11							
12							
13	SERVICES & SUPPLIES						
	Rents & Leases - Equipment			4 500 00	4 500 00		
14	Maintenance - Equipment			500 00	500 00		
15							
16	TOTAL SERVICES & SUPPLIES			5 000 00	5 000 00		
17							
18							
19	FIXED ASSETS - EQUIPMENT						
	1 Transit			900 00	900 00		
20	Soil Testing Equipment			700 00	700 00		
	1 Alidade			1 000 00	1 000 00		
21	3 Automobiles (2 R)			6 900 00	6 900 00		
	4 Pickups (R)			8 400 00	8 400 00		
22	1 Drafting Table & Stool			200 00	200 00		
	1 Drafting Machine			160 00	160 00		
23	1 Set Aerial Photos & Rack				8 000 00		
24							
25	TOTAL FIXED ASSETS			18 260 00	26 260 00		
26							
27							
28							
29	TOTAL ENGINEERING DIVISION			275 637 00	292 194 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC WORKS - EQUIPMENT MAINTENANCE

GENERAL FUNCTION: Roads — ACTIVITY: Maintenance

Printed by Brandt, Dole & Co., S.F., 91000

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EQUIPMENT MAINTENANCE DIVISION						
2							
3	SALARIES & EMPLOYEE BENEFITS						
	1 Shop Foreman II			7 824 00	8 034 00		
4	1 Storekeeper			5 668 00	5 942 00		
	2 Mechanics II			14 208 00	14 676 00		
5	3 Mechanics I			19 332 00	19 012 00		
	3 Welder Blacksmiths			19 332 00	20 142 00		
6	2 Equipment Servicemen II			10 392 00	9 430 00		
	1 Equipment Serviceman I			4 728 00	4 978 00		
7	Extra Help			4 100 00	2 900 00		
8							
9	TOTAL SALARIES & EMPLOYEE BENEFITS			85 584 00	85 114 00		
10							
11							
12	SERVICES & SUPPLIES						
	Maintenance - Equipment						
13	Gas, Oil & Grease			45 000 00	45 000 00		
	Tires, Tubes & Repairs			12 000 00	12 000 00		
14	Repairs			75 000 00	75 000 00		
	Batteries			1 500 00	1 500 00		
15	Radio Maintenance			4 000 00	4 000 00		
	Supplies			6 000 00	6 000 00		
16	Hardware & Steel			10 000 00	10 000 00		
	Shipyard Repairs			10 000 00	10 000 00		
17	Maintenance - Structure & Grds.			5 000 00	5 000 00		
18							
19	TOTAL SERVICES & SUPPLIES			168 500 00	168 500 00		
20							
21	FIXED ASSETS - EQUIPMENT						
	Shop Equipment			2 000 00	2 000 00		
22	Radio Equipment				10 000 00		
23	TOTAL FIXED ASSETS			2 000 00	12 000 00		
24							
25							
26	TOTAL EQUIPMENT MAINTENANCE DIVISION			256 084 00	265 614 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61809

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC WORKS - MAINTENANCE

GENERAL FUNCTION ACTIVITY
Roads Maintenance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE DIVISION						
2	SALARIES & EMPLOYEE BENEFITS	829 594 82	980 012 01				
	1 Deputy Commissioner of Maint.			10 464 00	10 940 00		
3	1 Assistant Superintendent			9 392 00	9 894 00		
	2 General Foreman			17 052 00	17 976 00		
4	3 Foremen II			21 994 00	23 286 00		
	4 Foremen I			27 482 00	24 314 00		
5	11 Bridge Maintenance Men			63 731 00	85 668 00		
	7 Heavy Equipment Operators II			47 376 00	49 336 00		
6	5 Heavy Equipment Operators I			32 220 00	38 940 00		
	5 Truck Drivers III			30 720 00	31 822 00		
7	20 Truck Drivers II			117 120 00	121 706 00		
	17 Semi-Skilled Laborers			92 616 00	94 731 00		
8	1 Radio Communications Clerk			4 296 00	4 332 00		
	17 Laborers			84 252 00	76 825 00		
9	3 Watchmen			10 852 00	12 219 00		
	Per Diem Labor		11 140 00	13 000 00	13 000 00		
10	Extra Help			28 500 00	20 000 00		
11							
12	TOTAL SALARIES & EMPLOYEE BENEFITS	829 594 82	980 012 01	611 067 00	634 989 00		
13	SERVICES & SUPPLIES	546 380 25					
	Special Departmental Expense						
14	Plant Mix		64 487 68	80 000 00	80 000 00		
	Rock, Sand & Gravel		25 199 24	40 000 00	40 000 00		
15	Lumber		29 433 33	15 000 00	15 000 00		
	Bitumens		53 472 77	60 000 00	60 000 00		
16	Culverts & Guard Rail		17 347 72	25 000 00	25 000 00		
	Cable & Rope		3 544 06	4 000 00	4 000 00		
17	Tree Trimming		1 719 00	2 500 00	2 500 00		
	Weed Control Materials		9 650 88	10 000 00	10 000 00		
18	Signs		29 694 01				
	Paint		32 166 71				
19	Signal Maintenance		879 10				
	Maintenance - Equipment		132 634 35				
20	Hardware & Steel		5 354 23				
	Shipyard Repairs		3 957 80				
21	Supplies		7 424 86				
	Radio Maintenance		2 511 38				
22	Rents & Leases - Equipment		15 800 44	15 000 00	13 000 00		
	Transportation & Travel		3 249 21	3 000 00	3 000 00		
23	Utilities		11 492 43	14 000 00	14 000 00		
	Small Tools & Instruments		5 396 77	5 500 00	5 500 00		
24	Maintenance - Structures & Grds.		4 041 76				
	Insurance		635 11				
25							
26	TOTAL SERVICES & SUPPLIES	546 380 25	459 092 84	274 000 00	272 000 00		
27	FIXED ASSETS	45 823 21	47 984 66				
	1 Chipper			4 700 00	4 700 00		
28	1 Tractor & Mower			5 000 00	5 000 00		
	6 2CY Dump Trucks (R)			17 000 00	17 000 00		
29	1 Loader (R)			16 000 00	16 000 00		
	3 Automobiles (R)			6 900 00	6 900 00		
30	4 Pickups (R)			8 400 00	8 400 00		
	1 Mobile Radio			500 00			
31	1 Set Barricades				2 000 00		
32	TOTAL FIXED ASSETS	45 823 21	47 984 66	58 500 00	60 000 00		
33							
34	TOTAL MAINTENANCE DIVISION	1 421 798 28	1 487 089 51	943 567 00	966 989 00		

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC WORKS - CONSTRUCTION

GENERAL FUNCTION: Roads — ACTIVITY: Construction

PRINTED BY A. CARLISLE & CO., S.F. 61100

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
	Jack Tone Road	121 842 72					
2	Turner Road	6 467 98					
	Farmington Road	18 387 22					
3	Bridge Site Testing	2 245 00	3 526 00				
	Gawne Road Bridges	16 274 65					
4	Walnut Grove Road	59 752 99					
	Santa Fe Road Bridge	16 870 10					
5	Harrold Road Bridge	14 162 80					
	Traffic Signals	6 597 37	3 454 69	35 000 00			
6	Railroad Signals	8 055 48					
	Eight Mile Road	134 944 88	133 110 72		2 000 00		
7	Santa Fe Road	25 119 19	219 968 20				
	Small Concrete Bridges	29 330 66	21 935 18	75 000 00	75 000 00		
8	Byron Road		62 485 00				
	West Lane			150 000 00	150 000 00		
9	Duck Creek Project	6 900 00					
	Bear Creek Bridges		110 997 88	350 000 00	350 000 00		
10	Jack Tone Road Bridges		6 228 00				
	Millers Ferry Bridge Opening Device		14 475 00				
11	Turner Road Underpass		85 326 18				
	Santa Fe Crossing		2 219 42				
12	Bacon Island Rd. Soil Testing		1 095 00				
	Flashing Light Signals		3 269 14	17 000 00	25 356 00		
13	Riverbank Bridge			175 000 00	175 000 00		
	Hospital Road			20 000 00	20 000 00		
14	West Lane (FAS)			70 629 00	115 000 00		
	Bianchi Road				13 000 00		
15	Minor Road Construction				120 000 00		
	Anteros Avenue				82 000 00		
16							
17	TOTAL NEW CONSTRUCTION	460 051 04	674 990 41	892 629 00	1 127 356 00		
18							
19							
20	ACQUISITION OF FIXED ASSETS						
	Rights of Way	99 198 80	174 044 05	130 000 00	130 000 00		
21	Rights of Way - Unspecified	8 558 70	18 510 15	20 000 00	20 000 00		
	Rights of Way - West Lane (SB344)				250 000 00		
22							
23	TOTAL ACQUISITION OF FIXED ASSETS	107 757 50	192 554 20	150 000 00	400 000 00		
24							
25							
26							
27	TOTAL PUBLIC WORKS	2 074 212 04	2 462 218 43	2 876 600 00	3 412 851 00	ROAD	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61007

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 1

GENERAL FUNCTION: Roads
ACTIVITY: Maintenance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
	Maintenance of Roads			350 000 00	542 312 00		
2							
3							
4	TOTAL SERVICES & SUPPLIES			350 000 00	542 312 00		
5							
6	NEW CONSTRUCTION						
	Roadside Parks (Palm Park)	44 86	49 91				
7	Waterloo Pumping Plant	16 965 05					
	Waterloo Road Storm Sewer	136 648 44					
8	Lincoln Village Pumping Plant	8 746 56	21 605 00				
	Foppiano Lane	22 931 47					
9	Ashley Lane	43 973 30					
	11th Street	4 745 95	2 113 21				
10	Airport Way Bridges	18 029 17					
	Lincoln Village Streets Resurfacing	18 624 62					
11	Pacific Gardens Streets Resurfacing	19 531 15					
	Colonial Hts. Streets Resurfacing	19 361 65	29 131 32				
12	Hinkley Avenue Storm Sewer	159 763 47					
	Sycamore Avenue	16 107 80					
13	David Avenue Drainage	71 294 37	1 188 00				
	Lincoln Village Storm Drain	10 000 00					
14	Alpine Road		28 952 35				
	Alpine Avenue		101 130 12				
15	Duncan Road		27 607 20				
	Northeast Stockton Storm Sewers		184 748 26				
16	Tenth Street		3 997 25				
	Pershing Avenue		18 795 00				
17	Report & Funston Storm Sewer		21 557 72				
	Ninth Street		4 057 96				
18	Seventh Street		2 090 85				
	Laurel Street		1 307 86				
19	Ash Street		754 70				
	Sixth Street		2 081 50				
20	Fifth Street		2 105 01				
21							
22	TOTAL NEW CONSTRUCTION	566 767 86	453 273 22				
23							
24							
25							
26	TOTAL ROAD DISTRICT NO. 1	566 767 86	453 273 22	350 000 00	542 312 00	ROAD DISTRICT NO. 1	
27							
28							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classification					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 2

GENERAL FUNCTION: Roads — ACTIVITY: Maintenance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
2	Maintenance of Roads			190 000 00	204 905 00		
3							
4	TOTAL SERVICES & SUPPLIES			190 000 00	204 905 00		
5							
6							
7	NEW CONSTRUCTION						
8	Harney Lane	9 056 33	1 328 62				
	Locust Avenue	22 448 83					
	Bruella Road	46 732 90					
9	Alpine Road	31 309 22	22 172 50				
10	Scotts Road	1 590 35	1 130 63				
	Garnero Road	3 587 52	900 25				
11	Fox Road	2 408 97					
	North Cherokee Road		1 991 44				
12	West Lane Structures		106 812 00				
	Sacramento Road		2 358 89				
13	Live Oak Road		8 390 53				
	Thornton Streets		8 555 96				
14							
15	TOTAL NEW CONSTRUCTION	117 134 12	153 640 82				
16							
17							
18							
19	TOTAL ROAD DISTRICT NO. 2	117 134 12	153 640 82	190 000 00	204 905 00	ROAD DISTRICT NO. 2	
20							
21							
22							
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 3

GENERAL FUNCTION: Roads — ACTIVITY: Maintenance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
	Maintenance of Roads	2 449 60	2 565 40	200 000 00	278 077 00		
2							
3							
4	TOTAL SERVICES & SUPPLIES	2 449 60	2 565 40	200 000 00	278 077 00		
5							
6							
7	NEW CONSTRUCTION						
	Alameda Street - Manteca	674 28					
8	Chrisman Road Extension	5 875 42					
	Van Allen Road	4 361 98					
9	Gawne Road	61 533 52					
	Steingul Road	11 768 68					
10	Airport Way Bridges	47 000 00					
	Deck Road	534 86	878 80				
11	Lathrop Road	11 444 90	2 527 20				
	Arthur Road	7 088 37	2 129 45				
12	Brennan Road	7 882 12	3 068 15				
	Union Road	2 772 17	1 087 96				
13	Bonetti Road	9 482 22					
	Wetmore Avenue	824 57					
14	Lathrop Road (Culvert)	3 490 00					
	Orange Avenue	1 200 00					
15	Walnut Road		19 622 07				
	Roberts Avenue		15 628 81				
16	Lee & McBride Avenue		13 968 00				
	Henry Road		6 892 84				
17	Edwards Road		4 754 24				
	River Road Culvert		3 767 60				
18	Victory Road		5 897 17				
	Dodds Road		26 364 64				
19							
20							
21	TOTAL NEW CONSTRUCTION	175 933 09	106 586 93				
22							
23							
24							
25	TOTAL ROAD DISTRICT NO. 3	178 382 69	109 152 33	200 000 00	278 077 00	ROAD DISTRICT NO. 3	
26							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRIDGES AND FERRIES

GENERAL FUNCTION: Roads — ACTIVITY: Maintenance

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	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	97 450 69	109 181 46				
2	17 Bridge & Ferry Tenders			90 960 00	90 960 00		
3	Extra Help		13 230 18	9 000 00	9 000 00		
4							
5							
6	TOTAL SALARIES & EMPLOYEE BENEFITS	97 450 69	109 181 46	99 960 00	99 960 00		
7							
8							
9							
10							
11	TOTAL BRIDGES & FERRIES	97 450 69	109 181 46	99 960 00	99 960 00	GENERAL	
12							
13							
14							
15							
16							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MENTAL HEALTH SERVICES

GENERAL FUNCTION: Health & Sanitation — ACTIVITY: Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	211 067 88	276 550 04				
	1 Administrator (1/8 time)			1 500 00	1 500 00		
2	1 Psychiatrist, Program Chief			19 200 00	19 200 00		
	4 Psychiatrists (1-1 mos.)			64 400 00	53 150 00		
3	1 Clinical Psychologist			9 732 00	9 732 00		
	1 Chief Clinical Social Worker			9 618 00	9 618 00		
4	1 Mental Health Educator (1 mos.)			6 060 00	606 00		
	5 Clinical Social Worker II (1-1 mos.)			37 596 00	32 142 00		
5	1 Clerk Stenographer III			5 448 00	5 448 00		
	4 Clerk Typist II (1-1 mos.)			14 733 00	11 943 00		
6	2 Clerk Typist I			6 827 00	6 827 00		
	1 Nurse IV			7 452 00	7 452 00		
7	1 Nurse III			6 600 00	6 600 00		
	1 Nurse II			5 988 00	5 988 00		
8	3 Nurse I			17 424 00	17 424 00		
	4 Vocational Nurse II			16 800 00	16 800 00		
9	5 Vocational Nurse I			18 152 00	18 152 00		
	1 Institution Helper II			3 720 00	3 720 00		
10	6 Institution Helper I			20 901 00	20 901 00		
	Psychiatric Consultative Services			20 000 00	20 000 00		
11	Rehabilitation Services			1 200 00	1 200 00		
	Extra Help		10 875 10	7 500 00	7 500 00		
12	Retirement Contribution		19 188 22	27 828 00	27 828 00		
13							
14	TOTAL SALARIES & EMPLOYEE BENEFITS	211 067 88	276 550 04	328 679 00	303 731 00		
15							
16							
17							
18	SERVICES & SUPPLIES	32 231 19					
	Office Expense - General		575 38	800 00	800 00		
19	Office Expense - Subscriptions		204 97	500 00	500 00		
	Communications		620 90	600 00	600 00		
20	Maintenance - Equipment		655 35	500 00	500 00		
	Rents & Leases - Equipment			100 00	100 00		
21	Transportation & Travel		2 210 18	2 500 00	2 500 00		
	Professional & Spec. Services		5 200 00	5 000 00	5 000 00		
22	Special Departmental Expense		515 55	300 00	300 00		
	Insurance		2 701 67	5 044 00	5 044 00		
23	Household Expense		58 84	100 00	100 00		
	Utilities		3 083 36	2 700 00	2 700 00		
24	Medical & Lab. Supplies		5 556 56	6 000 00	6 000 00		
25	Maintenance - Structures & Grds.			3 000 00	3 000 00		
26							
27	TOTAL SERVICES & SUPPLIES	32 231 19	21 382 76	27 144 00	27 144 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
(1946)
Form 6

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MENTAL HEALTH SERVICES (Cont'd.)

GENERAL FUNCTION: Health & Sanitation — ACTIVITY: Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS - EQUIPMENT	245 08	1 715 46				
	2 Air Conditioners			690 00	690 00		
2	22 Beds			2 200 00	2 200 00		
	2 Filing Cabinets			200 00	200 00		
3	8 Chairs			304 00	304 00		
	1 Posture Chair			55 00	55 00		
4	4 Executive Chairs			320 00	320 00		
	6 Side Chairs			198 00	198 00		
5	22 Bedside Chests			2 090 00	2 090 00		
	5 Desks			755 00	755 00		
6	1 Adding Machine			228 00	228 00		
	1 Copy Machine			375 00	375 00		
7	4 Dictating Machines			1 600 00	1 600 00		
	22 Bedside Stands			750 00	750 00		
8	6 Smoking Stands			100 00	100 00		
	1 Television Set			208 00	208 00		
9	1 Electric Typewriter			459 00	459 00		
10							
11							
12	TOTAL FIXED ASSETS	245 08	1 715 46	10 532 00	10 532 00		
13							
14							
15							
16							
17	TOTAL MENTAL HEALTH SERVICES	243 544 15	299 648 26	366 355 00	341 407 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ALCOHOLIC REHABILITATION

GENERAL FUNCTION: Health & Sanitation

ACTIVITY: Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	22 286 96	25 951 40				
2	1 Psychiatrict - Director			8 580 00	8 580 00		
	1 Clinical Social Worker II			8 832 00	8 832 00		
3	1 Clinical Social Worker I			6 681 00	6 681 00		
	1 Clerk Stenographer I			3 552 00	3 552 00		
4	Extra Help	637 14		300 00	300 00		
	Retirement Contribution		1 309 09	1 950 00	1 950 00		
5							
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	22 286 96	25 951 40	29 895 00	29 895 00		
8							
9							
10	SERVICES & SUPPLIES	3 059 59					
11	Office Expense - General		331 64	500 00	500 00		
	Office Expense - Postage		120 00	150 00	150 00		
12	Office Expense - Subscriptions		61 40	155 00	155 00		
	Communications		455 15	550 00	550 00		
13	Maintenance to Equipment		49 99	100 00	100 00		
	Transportation & Travel		26 50	250 00	250 00		
14	Special Departmental Expense		52 00	200 00	200 00		
	Insurance		285 27	500 00	500 00		
15	Medical & Lab. Supplies		150 42	200 00	200 00		
	Rents & Leases-Structures & Grds.		300 00	1 800 00	1 800 00		
16							
17							
18	TOTAL SERVICES & SUPPLIES	3 059 59	1 832 37	4 405 00	4 405 00		
19							
20							
21	FIXED ASSETS - EQUIPMENT						
	1 Supply Cabinet			80 00	80 00		
22	1 Electric Typewriter			432 00	432 00		
	4 Desks			690 00	---		
23	14 Chairs			590 00	---		
24							
25							
26	TOTAL FIXED ASSETS			1 792 00	512 00		
27							
28							
29	TOTAL ALCOHOLIC REHABILITATION		27 783 77	36 092 00	34 812 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

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State Controller
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: UTILITY DISTRICTS

GENERAL FUNCTION: Health & Sanitation — ACTIVITY: Sanitation

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	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	44 231 01	53 558 25				
2	1 Utility District Supervisor			9 060 00	9 060 00		
	2 Maintenance Man II			12 838 00	12 838 00		
3	1 Maintenance Man I			5 856 00	5 856 00		
	1 Disposal Plant Technician			5 646 00	5 646 00		
4	3 Disposal Plant Operators			17 311 00	17 311 00		
	Extra Help	1 508 01	1 113 10	3 000 00	3 000 00		
5							
6							
7							
8	TOTAL SALARIES & EMPLOYEE BENEFITS	44 231 01	53 558 25	53 711 00	53 711 00		
9							
10							
11	SERVICES & SUPPLIES						
12	Transportation & Travel			100 00	100 00		
13							
14	TOTAL SERVICES & SUPPLIES			100 00	100 00		
15							
16							
17							
18	TOTAL FIXED ASSETS	225 35					
19							
20							
21	TOTAL UTILITY DISTRICTS	44 456 36	53 558 25	53 811 00	53 811 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
*CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RUBBISH DISPOSAL

GENERAL FUNCTION: Health & Sanitation

ACTIVITY: Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES	17 397 55					
2	Special Departmental Expense		30 999 37	36 000 00	36 000 00		
3							
4							
5	TOTAL SERVICES & SUPPLIES	17 397 55	30 999 37	36 000 00	36 000 00		
6							
7							
8	OTHER CHARGES	18 581 77					
9	Contributions to Other Agencies		15 044 41	17 000 00	17 000 00		
10							
11							
12							
13	TOTAL OTHER CHARGES	18 581 77	15 044 41	17 000 00	17 000 00		
14							
15							
16							
17	TOTAL RUBBISH DISPOSAL	35 979 32	46 043 78	53 000 00	53 000 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Public Assistance ACTIVITY: Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & EMPLOYEE BENEFITS	861 847 37	1 155 508 96				
	1 County Welfare Director V			13 770 00	13 770 00		
3	1 Asst. Welfare Director			9 276 00	9 276 00		
	1 Admin. Service Officer II			11 488 00	11 488 00		
4	1 Social Worker Supervisor III			8 832 00	8 832 00		
	2 Child Welfare Supervisors (1 - 10 mos.)			9 060 00	15 580 00		
5	2 Social Work Supervisor II			17 688 00	17 688 00		
	1 Financial Resources Supervisor			7 542 00	7 542 00		
6	20 Social Work Supervisors I (1-8,1-6 mo.)			131 953 00	139 471 00		
	3 Child Welfare Worker II (2-10 mos.)			6 444 00	17 724 00		
7	2 Adoption Workers			12 225 00	12 225 00		
	23 Social Workers III (3-8 mos.)			126 684 00	137 844 00		
8	80 Social Workers II (2-8,7-6 mos.)			402 387 00	426 921 00		
	6 Social Workers I			29 696 00	29 696 00		
9	4 Investigators			25 717 00	25 717 00		
	1 Admin. Service Officer I			5 712 00	5 712 00		
10	2 Sup. Clerk II - Budget			13 200 00	13 200 00		
	1 Sup. Clerk I - Account			5 850 00	5 850 00		
11	2 Sup. Clerk 1 - Budget			10 644 00	10 644 00		
	1 Sup. Clerk 1 - General			6 444 00	6 444 00		
12	3 Clerk III - Account			15 468 00	15 468 00		
	3 Clerk III - Budget			15 588 00	15 588 00		
13	1 Clerk III - Stenographer			4 692 00	4 692 00		
	2 Clerk III - Typist			9 912 00	9 912 00		
14	2 Clerk III - General			8 788 00	8 788 00		
	12 Clerk II - Budget (2-8 mos.)			41 201 00	46 161 00		
15	9 Clerk II - Account			36 804 00	36 804 00		
	2 Clerk II - Stenographer			8 700 00	8 700 00		
16	37 Clerk II - Typist (1-10,1-8,2-6 mos.)			128 071 00	136 951 00		
	2 Clerk II - General			7 274 00	7 274 00		
17	6 Clerk I - Typist			20 101 00	20 101 00		
	1 Storekeeper			5 712 00	5 712 00		
18	2 Telephone Operators			7 890 00	7 890 00		
	2 Stock Clerks			9 912 00	9 912 00		
19	Extra Help			6 000 00	6 000 00		
	Retirement Contribution		99 163 92	123 792 00	131 900 00		
20	Employee Medical Plan		7 645 00	8 580 00	9 130 00		
21							
22	TOTAL SALARIES & EMPLOYEE BENEFITS	861 847 37	1 155 508 96	1 313 097 00	1 396 607 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
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CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT (Cont'd.)
GENERAL FUNCTION ACTIVITY
Public Assistance Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES	311 599 58					
	Office Expense - General		16 612 03	16 000 00	18 500 00		
2	Office Expense - Postage		9 216 50	11 220 00	11 955 00		
	Office Expense - Subscriptions		445 22	525 00	525 00		
3	Communications		10 053 00	10 335 00	10 865 00		
	Maintenance - Structures & Grds.		1 699 87	2 400 00	2 400 00		
4	Maintenance - Equipment		4 083 04	4 500 00	4 919 00		
	Rents & Leases - Equipment		40 200 00	40 200 00	41 100 00		
5	Transportation & Travel		21 996 26	22 707 00	24 345 00		
	Professional & Spec. Services		106 210 60	110 255 00	118 786 00		
6	Household Expense		10 207 63	10 000 00	10 000 00		
	Utilities		8 570 57	8 900 00	8 945 00		
7	Insurance		3 750 96	4 050 00	4 050 00		
	Support & Care of Persons		425 76	350 00	350 00		
8							
9							
10	TOTAL SERVICES & SUPPLIES	311 599 58	233 471 44	241 442 00	256 740 00		
11							
12	FIXED ASSETS & EQUIPMENT						
	56 Files			1 832 00	1 832 00		
13	10 Dictating Machines			1 519 00	3 797 00		
	7 Transcribing Machines			1 170 00	2 730 00		
14	10 Posture Chairs			223 00	496 00		
	10 Stenographer Desks			590 00	1 866 00		
15	28 Desks			1 410 00	5 055 00		
	52 Chairs			1 079 00	2 256 00		
16	6 Electric Typewriters			862 00	2 602 00		
	1 Electric Stapler			50 00	50 00		
17	4 Adding Machines			532 00	942 00		
	3 Manual Typewriters			207 00	620 00		
18	8 Automobiles			16 000 00			
19	1 Executive Posture Chair				100 00		
20							
21	TOTAL FIXED ASSETS	25 178 11	3 830 96	25 474 00	22 346 00		
22							
23							
24							
25							
26	TOTAL ADMINISTRATIVE DIVISION	1 198 625 06	1 392 811 36	1 580 013 00	1 675 693 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Aid Programs

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
2	SUPPORT AND CARE OF PERSONS						
3	AID TO AGED						
	Federal Share	2 522 148 40	2 981 406 20	3 134 610 00	3 190 725 00		
4	State Share	2 469 595 84	2 986 483 77	3 150 051 00	3 206 442 00		
	County Share	411 599 53	497 747 25	525 009 00	534 408 00		
5							
6	TOTAL AID TO AGED	5 403 343 77	6 565 637 22	6 809 670 00	6 931 575 00		
7							
8	AID TO BLIND						
	Federal Share	202 952 60	204 630 70	214 020 00	217 935 00		
9	State Share	253 096 99	259 540 54	271 215 00	276 177 00		
	County Share	84 366 12	86 510 84	90 405 00	92 058 00		
10							
11							
12	TOTAL AID TO BLIND	540 415 71	520 682 08	575 640 00	586 170 00		
13							
14	AID TO POTENTIALLY SELF-SUPPORTING BLIND						
	State Share	7 587 86	3 848 67	8 700 00	8 700 00		
15	County Share	1 425 58	769 74	1 740 00	1 740 00		
16							
17	TOTAL AID TO POTENTIALLY SELF-SUPPORTING BLIND	9 013 44	4 618 41	10 440 00	10 440 00		
18							
19	AID TO NEEDY CHILDREN - FAMILY BUDGET UNIT						
	Federal Share - ANC	1 579 798 50	1 576 379 50	1 661 352 00	1 889 374 00		
20	State Share - ANC	1 424 069 99	1 415 231 58	1 462 296 00	1 662 994 00		
	County Share - ANC	684 607 71	681 957 82	704 352 00	801 027 00		
21							
22	TOTAL AID TO NEEDY CHILDREN - FAMILY BUDGET UNIT	3 688 476 20	3 673 568 90	3 828 000 00	4 353 395 00		
23							
24	AID TO NEEDY CHILDREN - B H & I						
	State Share - B H & I	177 951 89	181 692 74	194 184 00	197 532 00		
25	County Share - B H & I	112 171 74	100 612 81	119 016 00	121 068 00		
26							
27	TOTAL AID TO NEEDY CHILDREN - BH&I	290 123 63	282 305 55	313 200 00	318 600 00		
28	AID TO DISABLED						
	Federal Share	339 091 80	469 141 90	565 065 00	632 935 00		
29	State Share	333 343 80	435 192 06	545 580 00	611 100 00		
	County Share	55 525 40	72 482 04	90 930 00	101 850 00		
30							
31	TOTAL AID TO DISABLED	727 961 00	976 816 00	1 201 575 00	1 345 875 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT (Cont'd.)
GENERAL FUNCTION ACTIVITY
Public Assistance - Aid Programs

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL ASSISTANCE AGED						
2	Federal Share	227 868 48	666 244 76	738 676 00	801 676 00		
3	State Share	113 934 24	332 028 00	369 337 00	387 337 00		
4	County Share	113 934 22	334 216 68	369 337 00	414 337 00		
5	TOTAL MEDICAL ASSISTANCE AGED	455 736 94	1 332 489 44	1 477 350 00	1 603 350 00		
6	MEDICAL ASSISTANCE AGED						
7	Personal & Incidental Needs	255 00	1 156 78	1 800 00	1 800 00		
8							
9	ADULT MEDICAL CARE - TRANSFER	19 308 00	28 344 00	29 714 00	30 624 00		
10	MEDICAL CARE PROGRAM						
11	Old Age Security	612 123 88	755 264 11	821 484 00	836 190 00		
12	Aid to Needy Blind	47 519 78	52 257 91	55 661 00	56 665 00		
13	Aid to Needy Childred	350 723 64	204 321 16	206 653 00	232 920 00		
14	Aid to Totally Disabled	118 396 49	164 548 51	209 139 00	234 255 00		
15	TOTAL MEDICAL CARE PROGRAM	1 128 763 79	1 176 391 69	1 292 937 00	1 360 030 00		
16	CRIPPLED CHILDREN SERVICES						
17	State Share	105 158 87	124 845 83	118 690 00	118 690 00		
18	County Share	45 158 09	53 377 95	52 657 00	52 657 00		
19	TOTAL CRIPPLED CHILDREN SERVICES	150 316 96	178 223 78	171 347 00	171 347 00		
20							
21	ADOPTIONS - MATERNITY CARE	2 493 93	2 911 59	3 600 00	3 600 00		
22							
23							
24	GENERAL RELIEF	131 508 17	112 883 46	135 000 00	120 000 00		
25							
26	TOTAL SUPPORT & CARE OF PERSONS	12 547 716 54	14 856 038 90	15 850 273 00	16 836 806 00		
27							
28	REHABILITATION & EMPLOYMENT UNIT PROJECT		24 121 41				
29							
30							
31	TOTAL WELFARE DEPARTMENT	13 746 341 60	16 272 971 67	17 430 286 00	18 512 499 00	WELFARE	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 21003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BURIALS

GENERAL FUNCTION: Public Assistance — ACTIVITY: General Relief

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
2	Professional & Specialized Serv	5 380 00	4 150 00	6 000 00	6 000 00		
3							
4							
5	TOTAL BURIALS	5 380 00	4 150 00	6 000 00	6 000 00	GENERAL	
6							
7							
8							
9							Office, Unit or Dept. COMMUNITY COUNCIL
10							
11							GENERAL FUNCTION Public Assistance
12							
13	OTHER CHARGES	600 00					
14							
15							
16							
17	TOTAL COMMUNITY COUNCIL	600 00				GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted by _____
34	*Strike Sub-Totals for Main Classifications						Title _____

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County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS						
2							
3	ADMINISTRATIVE DIVISION						
	1 Hospital Administrator			13 176 00	13 176 00		
4	1 Assistant Hospital Administrator			12 298 00	12 298 00		
	1 In-Service Training Officer			7 272 00	7 272 00		
5	1 Administrative Service Officer III			9 276 00	9 276 00		
	3 Account Clerk II			15 120 00	15 120 00		
6	1 Account Clerk I			4 296 00	4 296 00		
	4 Clerk Typists II			16 869 00	16 869 00		
7	1 Clerk Stenographer I			3 384 00	3 384 00		
	1 Bookkeeping Machine Operator			4 728 00	4 728 00		
8	4 Clerk II			15 962 00	15 962 00		
	1 Duplicating Equipment Operator			4 512 00	4 512 00		
9	2 Clerk Typist I			7 578 00	7 578 00		
	1 Cashier Clerk I			4 728 00	4 728 00		
10	1 Secretary			5 919 00	5 919 00		
	1 Clerk Stenographer III			5 448 00	5 448 00		
11	1 Storekeeper			5 514 00	5 514 00		
	3 Stock Clerks			14 123 00	14 123 00		
12	1 Truck Driver I			5 328 00	5 328 00		
	1 Orderly II			4 956 00	4 956 00		
13	1 Orderly I			3 900 00	3 900 00		
	4 Institution Helpers II			14 505 00	14 505 00		
14	1 Institution Helper I			3 552 00	3 552 00		
15	Extra Help		4 648 90	3 800 00	3 800 00		
16							
17	TOTAL ADMINISTRATIVE DIVISION	181 147 05	186 801 37	186 244 00	186 244 00		
18	DIETARY DIVISION (Special)						
	1 Chief Dietition			6 924 00	6 924 00		
19	3 Dietitians			19 800 00	19 800 00		
	1 Clerk Typist II			4 512 00	4 512 00		
20	3 Cooks I			13 536 00	13 536 00		
	30 Institution Helpers I			105 544 00	105 544 00		
21	Extra Help			3 000 00	1 000 00		
22							
	TOTAL DIETARY DIVISION (Special)			153 316 00	151 316 00		
23							
	DIETARY DIVISION (General)						
24	1 Food Service Manager			6 924 00	6 924 00		
	4 Cooks II			19 824 00	19 824 00		
25	1 Baker II			5 196 00	5 196 00		
	1 Baker I			4 728 00	4 728 00		
26	1 Butcher			5 196 00	5 196 00		
	5 Cook I			22 452 00	22 452 00		
27	3 Food Service Workers			10 992 00	10 992 00		
	23 Institution Helpers I			79 370 00	79 370 00		
28	Extra Help			2 500 00	2 500 00		
29							
30	TOTAL DIETARY DIVISION (General)			157 182 00	157 182 00		
31							
32	TOTAL DIETARY DIVISION	263 697 30	316 569 07	310 498 00	308 498 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY E. CARLISLE & CO., S.F. 61003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL (Cont'd.)
GENERAL FUNCTION ACTIVITY
Public Assistance Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
	1 Director of Nursing			11 808 00	11 808 00		
2	1 Associate Dir. Nursing Service			8 379 00	8 379 00		
	1 Associate Dir. School of Nursing			9 276 00	9 276 00		
3	4 Nursing Instructors			47 020 00	31 936 00		
	3 Asst. Dir. Nursing Service			25 080 00	25 080 00		
4	10 Nurse IV			70 664 00	70 664 00		
	1 Clerk Stenographer II			3 964 00	3 964 00		
5	1 Clerk Stenographer I			3 496 00	3 496 00		
	21 Clerk I			71 680 00	71 680 00		
6	1 Surgical Nurse II			6 924 00	6 924 00		
	7 Surgical Nurse I			41 820 00	41 820 00		
7	19 Nurse III			124 399 00	124 399 00		
	9 Nurse II			52 102 00	52 102 00		
8	83 Nurse I			444 134 00	444 134 00		
	1 Medical Technician			4 620 00	4 620 00		
9	23 Vocational Nurse III			101 754 00	101 754 00		
	99 Vocational Nurse II			408 196 00	395 306 00		
10	31 Vocational Nurse I			119 871 00	119 871 00		
	2 Housemothers (1 - ½ time)			11 080 00	5 752 00		
11	8 Institution Helper II			28 590 00	28 590 00		
	3 Institution Helper I			9 336 00	9 336 00		
12	1 Clerk Typist II			4 296 00	4 296 00		
	1 Barber			4 028 00	4 028 00		
13	1 Central Supply Technician			4 404 00	4 404 00		
	Extra Help - Nurses			42 000 00	19 000 00		
14	Extra Help			46 000 00	26 000 00		
15							
16	TOTAL NURSING DIVISION	1 280 290 42	1 561 519 61	1 704 921 00	1 628 619 00		
17							
18	MAINTENANCE DIVISION						
	1 Institutional Mtce. Supt.			8 628 00	8 628 00		
19	1 Building & Grds. Foreman			7 048 00	7 048 00		
	4 Stationery Engineers			23 335 00	23 335 00		
20	7 Maintenance Man II			46 971 00	46 971 00		
	1 Carpenter II			7 104 00	7 104 00		
21	2 Carpenter I			12 888 00	12 888 00		
	1 Painter II			7 104 00	7 104 00		
22	3 Painter I			19 332 00	19 332 00		
	2 Watchmen			8 166 00	8 166 00		
23	1 Truck Driver II			5 856 00	5 856 00		
	11 Truck Driver I			55 708 00	55 708 00		
24	1 Laborer			4 728 00	4 728 00		
	1 Groundsman II			4 566 00	4 566 00		
25	5 Groundsman I			24 156 00	24 156 00		
	1 Parking Lot Attendant			2 676 00	2 676 00		
26	Extra Help - Outside Union Labor			3 000 00	1 500 00		
	Extra Help			8 000 00	6 000 00		
27	Per Diem			3 000 00	3 000 00		
28							
29	TOTAL MAINTENANCE DIVISION	203 014 28	249 830 43	252 266 00	248 766 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY ARGANTSLE & CO., S.F. 61005

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: GENERAL HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
	1 Executive Housekeeper			6 600 00	6 600 00		
2	1 Clerk Typist I			3 332 00	3 332 00		
	4 Institution Helper III			17 754 00	8 754 00		
3	1 Elevator Operator			4 092 00	4 092 00		
	1 Institution Helper II			3 720 00	3 720 00		
4	51 Institution Helper I			175 253 00	175 253 00		
	Extra Help		15 293 02	8 500 00	6 500 00		
5							
6	TOTAL HOUSEKEEPING DIVISION	208 422 81	222 496 07	219 251 00	208 251 00		
7							
8	LAUNDRY DIVISION						
	1 Laundry Supervisor			4 512 00	4 512 00		
9	2 Laundry Worker II			8 592 00	8 592 00		
	3 Laundry Worker I			20 460 00	13 640 00		
10	18 Institution Helper I			62 116 00	59 666 00		
	1 Institution Helper III			4 728 00	4 728 00		
11	3 Seamstresses			10 656 00	10 656 00		
	Extra Help		6 570 02	5 000 00	5 000 00		
12							
13	TOTAL LAUNDRY DIVISION	81 714 15	116 626 96	116 064 00	106 794 00		
14							
15	MEDICAL & SURGICAL DIVISION						
	1 Chief OB-GYN Service			4 800 00	4 800 00		
16	1 Chief Surgical Service			4 800 00	4 800 00		
	1 Chief Medical Service			4 800 00	4 800 00		
17	1 Chief Anesthesiology Service			16 596 00	---		
	1 Medical Anesthesiologist, P-T			---	8 004 00		
18	1 Pediatric Staff Physician, P-T			7 200 00	7 200 00		
	1 Staff Physician, Junior			8 400 00	8 400 00		
19	8 Resident Physicians, Sr.			40 320 00	40 320 00		
	10 Intermediate Residents			45 600 00	45 600 00		
20	11 Resident Physicians, Jr. (1-10 mos.)			43 310 00	43 310 00		
	1 Chief of Pediatrics			16 350 00	16 350 00		
21	9 Dentists			10 800 00	10 800 00		
	55 Visiting Staff - Active			72 000 00	56 000 00		
22	18 Interns			66 600 00	66 600 00		
	5 Nurse Anesthetists (1-10 mos.)			39 418 00	36 533 00		
23	1 Occupational Therapist II			6 600 00	6 600 00		
	1 Clerk Typist II			3 720 00	3 720 00		
24	1 Clerk III			3 980 00	3 980 00		
	1 Medical Technician			4 620 00	4 620 00		
25	Summer Student Fund			5 000 00	5 000 00		
	Extra Help - Hourly P-T			12 000 00	4 800 00		
26	Extra Help			2 500 00	2 500 00		
27							
28	TOTAL MEDICAL & SURGICAL DIVISION	379 520 90	448 818 06	419 414 00	384 737 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHYSICAL THERAPHY DIVISION						
	1 Chief Physical Therapist			7 185 00	7 185 00		
2	2 Physical Therapist I			12 276 00	12 276 00		
	3 Physical Therapy Aide			12 396 00	12 396 00		
3	Extra Help		2 349 22	2 800 00	2 800 00		
4							
	TOTAL PHYSICAL THERAPY DIVISION	22 744 50	32 051 88	34 657 00	34 657 00		
5							
6	LABORATORY DIVISION						
	1 Chief Pathologist (P-T)			9 600 00	9 600 00		
7	1 Pathologist			9 600 00	9 600 00		
	1 Chief Clinical Lab. Technician			7 272 00	7 272 00		
8	3 Clinical Lab. Tech. II			21 144 00	21 144 00		
	11 Clinical Lab. Tech. I (3-10 mos.)			65 192 00	58 052 00		
9	5 Medical Technicians (1-10 mos.)			21 444 00	19 854 00		
	6 Laboratory Apprentices			26 400 00	19 800 00		
10	1 Clerk Stenographer II			4 728 00	4 728 00		
	2 Clerk Typist II			7 773 00	7 773 00		
11	1 Clerk Typist I			3 900 00	3 900 00		
	2 Institution Helper I			7 104 00	7 104 00		
12	1 Laboratory Assistant I			6 244 00	3 554 00		
	1 Clerk I			3 480 00	3 480 00		
13	1 Clinical Biochemist			6 366 00	6 366 00		
	1 Cytology Technician			5 000 00	5 000 00		
14	Extra Help		8 566 73	5 000 00	5 000 00		
15							
16	TOTAL LABORATORY DIVISION	128 702 86	159 083 93	210 247 00	192 227 00		
17							
18	X-RAY DIVISION						
	3 Radiologists			30 000 00	30 000 00		
19	1 Chief X-Ray Technician			6 288 00	6 288 00		
	1 X-Ray Technician II			5 712 00	5 712 00		
20	5 X-Ray Technician I			27 472 00	23 892 00		
	1 Clerk Stenographer II			4 674 00	4 674 00		
21	1 Clerk Typist I			3 384 00	3 384 00		
	1 Institution Helper II			3 720 00	3 720 00		
22	1 Institution Helper I			3 000 00	3 000 00		
	1 Clerk III			4 728 00	4 728 00		
23	Extra Help		7 386 01	9 800 00	8 800 00		
24							
25	TOTAL X-RAY DIVISION	80 333 10	93 887 29	98 778 00	94 198 00		
26	PHARMACY DIVISION						
	1 Chief Pharmacist			10 212 00	10 212 00		
27	4 Pharmacists (1-10 mos.)			33 742 00	30 562 00		
	2 Stock Clerks			9 855 00	9 855 00		
28	Student Pharmacists			3 600 00	1 600 00		
29	Extra Help		6 795 86	1 500 00	1 500 00		
30	TOTAL PHARMACY DIVISION	42 528 43	58 283 10	58 909 00	53 729 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

94 State Controller County Budget Act Form 6 (1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMITTANCE DIVISION						
	1 Dir. of Medical Social Service			8 016 00	8 016 00		
2	1 Medical Social Worker III			6 369 00	6 369 00		
	4 Medical Social Worker II			21 480 00	17 166 00		
3	3 Medical Social Worker I			18 907 00	7 595 00		
	1 Medical Record Librarian II			6 366 00	6 366 00		
4	2 Medical Record Librarian I (1-10 mos.)			7 978 00	6 353 00		
	3 Clerk Typists II			13 536 00	13 536 00		
5	8 Clerk Typists I			32 338 00	27 227 00		
	3 Clerk II			11 901 00	11 901 00		
6	5 Clerk I			16 989 00	16 989 00		
	12 Information Operators			49 347 00	41 018 00		
7	Extra Help		10 630 22	11 000 00	11 000 00		
8							
	TOTAL ADMITTANCE DIVISION	151 087 71	186 309 19	204 227 00	173 536 00		
9							
10							
11	TOTAL SALARIES & EMPLOYEE BENEFITS	3 023 203 51	3 632 276 96	3 815 476 00	3 620 256 00		
12							
13	SERVICES & SUPPLIES	1 043 575 48					
	Office Expense - General		23 581 33	30 000 00	25 000 00		
14	Office Expense - Postage		2 888 20	3 400 00	3 000 00		
	Office Expense - Subscriptions		3 889 37	4 200 00	4 000 00		
15	Communications		30 036 66	35 000 00	34 000 00		
	Memberships		1 056 25	1 000 00	1 000 00		
16	Maintenance - Equipment		24 914 51	25 700 00	22 000 00		
	Rents & Leases - Equipment		453 89	2 200 00	2 200 00		
17	Transportation & Travel		25 606 31	24 500 00	22 000 00		
	Professional & Spec. Services		159 592 17	130 000 00	98 000 00		
18	Special Dept. Expense		423 55	500 00	500 00		
	Clothing & Personal Supplies		25 119 35	30 000 00	24 000 00		
19	Food		244 315 96	245 000 00	243 000 00		
	Household Expense		76 590 06	75 500 00	73 000 00		
20	Utilities		89 121 10	100 000 00	95 000 00		
	Medical & Lab. Supplies		374 825 67	368 500 00	365 000 00		
21	Maintenance - Structures & Grds.		22 651 49	26 500 00	22 000 00		
	Rents & Leases - Struct. & Grds.		1 200 00	1 200 00	1 200 00		
22	Small Tools & Instruments		1 243 10	2 000 00	1 500 00		
23							
24	TOTAL SERVICES & SUPPLIES	1 043 575 48	1 107 508 97	1 105 200 00	1 036 400 00		
25							
26	OTHER CHARGES						
	Contributions to Other Agencies		5 000 00	10 000 00	10 000 00		
27							
28							
29	TOTAL OTHER CHARGES		5 000 00	10 000 00	10 000 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1943)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Cont'd.)

GENERAL FUNCTION: ACTIVITY

Public Assistance Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS - EQUIPMENT	139 311 90	91 495 92				
	1 Bath, Paraffin			105 00	105 00		
2	2 Blendors			189 00	189 00		
	4 Chairs			224 00	224 00		
3	1 Chair, Executive			80 00	80 00		
	16 Chairs, Posture			889 00	889 00		
4	6 Chairs, Side			169 00	169 00		
	2 Chairs, Upholstered			140 00	140 00		
5	4 Cabinets, File			427 00	427 00		
	1 Cabinet, Noise Control for Addressograph			330 00			
6	1 Cabinet, Noise Control for Mailing Machine			260 00	260 00		
	1 Calculator			920 00	920 00		
7	1 Call System, Patients			8 500 00	8 500 00		
	1 Cart			100 00	100 00		
8	1 Cart, Emergency			750 00	750 00		
	5 Carts, Janitors			600 00	600 00		
9	4 Carts, Utility			160 00	160 00		
	4 Cells, Silica			85 00	85 00		
10	3 Centrifuges			700 00	700 00		
	2 Cleaners, Vacuum			1 207 00	1 207 00		
11	1 Cleaner, Vacuum, Portable			183 00	183 00		
	2 Cleaners, Vacuum, Wet-dry			1 108 00	1 108 00		
12	2 Collimators			400 00	800 00		
	1 Cryostat			2 000 00	1 720 00		
13	7 Curtains, Cubicle			234 00	234 00		
	13 Desks			2 334 00	2 000 00		
14	1 Dryer			85 00	85 00		
	Equipment, Capital, Miscellaneous			2 000 00	2 000 00		
15	1 File Unit, Cross			464 00	464 00		
	1 Fluoroscopic-Radiographic, Complete			22 000 00			
16	75 Footstools, Patients			600 00	600 00		
	1 Frame, Bed with box spring & mattress			80 00	80 00		
17	8 Frames, Overhead			625 00	625 00		
	25 Gauges, Oxygen			550 00	550 00		
18	2 Guerneys			630 00	630 00		
	20 Humidifiers, Oxygen, Jet			400 00	400 00		
19	2 Illuminators, Microscope			356 00	356 00		
	1 Incubator, Infant			380 00	380 00		
20	Instruments, Medical-Surgical (R)			2 000 00	2 000 00		
	1 Knife for Toledo Slicer			72 00	72 00		
21	11 Lamps, Examining			330 00	330 00		
	4 Lamps, Floor			100 00	100 00		
22	6 Laryngoscopes, Complete			360 00	360 00		
	2 Linen Mobiles			1 020 00			
23	2 Machines, Adding			740 00	500 00		
	1 Machine, Anesthesia (R)			1 800 00	1 800 00		
24	1 Machine, Anesthesia (R)			690 00	690 00		
	1 Machine, Electrocardiograph (R)			1 000 00	1 000 00		
25	1 Machine, Polishing, Floor			350 00	350 00		
	1 Machine, Sewing			198 00	198 00		
26	1 Meter, Hemoglobin			65 00	65 00		
	1 Microphone, and Foot Control (For Dictating Unit)			70 00	70 00		
27	5 Microscopes			3 790 00	3 790 00		
	1 Minigal Unit			215 00	215 00		
28	1 Nebulizer			92 00	92 00		
	1 Orthoilluminator			181 00	181 00		
29	5 Prosthesis, Hip			375 00	375 00		
	3 Racks, Chart, Complete			450 00	450 00		
30	7 Refrigerators			2 302 00	2 302 00		
	2 Ranges, Gas			416 00	---		
31							
32							
33							
34	*Strike Sub-Totals for Main Classification						

Submitted by _____

Title _____

96 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY H. S. CROCKER & CO., S.F. 21880

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS - EQUIPMENT (Cont'd.)						
	1 Rotator			115 00	115 00		
2	3 Rugs and Pads			285 00	285 00		
	Sash and Wire Glass - Metal			3 000 00	3 000 00		
3	2 Sets, Lateral Arm			110 00	110 00		
	2 Sets, Suction, Gastric			324 00	324 00		
4	5 Sets, Suction, Tracheal			575 00	575 00		
	5 Shelving, installed			1 414 00	1 414 00		
5	3 Units Shelving, Steel			146 00	146 00		
	2 Sofas			400 00	400 00		
6	22 Sphygmomanometers			1 100 00	1 100 00		
	5 Standards, intravenous			250 00	250 00		
7	3 Stands, Night			90 00	90 00		
	3 Stands, Typing			136 00	136 00		
8	1 Sterilizer			110 00	110 00		
	4 Stools			160 00	160 00		
9	7 Stools, Laboratory			350 00	350 00		
	4 Stools, Revolving			280 00	280 00		
10	System, Distribution, Electrical			3 000 00	---		
	System, Sprinkler			10 000 00	10 000 00		
11	1 Table			69 00	69 00		
	3 Tables, Coffee			81 00	81 00		
12	7 Tables, End			182 00	182 00		
	2 Tables, Examining			750 00	750 00		
13	3 Tables, Instrument			510 00	510 00		
	1 Table, Sigmoidoscope, Examining			1 700 00			
14	7 Tables, Typewriter			312 00	312 00		
	45 Tracks, Ceiling			1 800 00	1 800 00		
15	7 Tracks, Ceiling, Surface			234 00	234 00		
	1 Transcriber			391 00	391 00		
16	4 Trucks, Ladder, Mobile			680 00	680 00		
	4 Typewriters, Electric			1 596 00	1 596 00		
17	1 Unit, Dictating and Transcribing			500 00	500 00		
	2 Units, Lift, bathroom			430 00	430 00		
18	3 Valves, Pressure, Reducing			102 00	102 00		
	12 Wheelchairs			1 900 00	1 900 00		
19	1 Overhead Tube Support				4 523 00		
	3 Addressograph Plate Machines				1 600 00		
20	30 Imprinters				1 600 00		
21	TOTAL FIXED ASSETS	139 311 90	91 495 92	99 962 00	78 765 00		
22							
23	STRUCTURAL AND NON-STRUCTURAL	3 775 80					
	Oxygen & Gases, Piped	2 887 00					
24	Electrical ReOairs	888 80					
25							
26	TOTAL STRUCTURAL & NON-STRUCTURAL	3 775 80					
27							
28	SUB TOTAL	4 209 866 69	4 836 281 85	5 030 638 00	4 745 421 00		
29	LESS COSTS APPLIED			-29 524 00	-29 524 00		
30							
31	TOTAL SAN JOAQUIN GENERAL HOSPITAL	4 209 866 69	4 836 281 85	5 001 114 00	4 715 897 00	GENERAL	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61603

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE HOSPITAL

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEE BENEFITS						
2							
3	ADMINISTRATIVE DIVISION						
4	1 Storekeeper			6 077 00	6 077 00		
	1 Account Clerk II			5 196 00	5 196 00		
5	1 Secretary			5 919 00	5 919 00		
	4 Clerk Typists II (1-5 mos.)			16 636 00	15 086 00		
6	2 Stock Clerks			9 354 00	9 354 00		
	Extra Help		2 958 24	4 000 00	2 000 00		
7							
8	TOTAL ADMINISTRATIVE DIVISION	19 863 08	43 483 67	47 182 00	43 632 00		
9							
10	MEDICAL & SURGICAL DIVISION						
	1 Administrator			10 524 00	10 524 00		
11	1 Assistant Administrator			14 196 00	14 196 00		
	1 Chief of Tuberculosis Service			14 196 00	14 196 00		
12	1 Staff Physician			12 600 00	12 600 00		
	1 Staff Physician			7 200 00	12 000 00		
13	Specialist Services			18 960 00	16 000 00		
	1 Dentist			3 600 00	3 600 00		
14	1 Anesthetist (Part-time)			12 000 00	12 000 00		
	1 Medical Social Worker II			6 144 00	6 144 00		
15	1 Speech Therapist			6 072 00	6 072 00		
	1 Clinical Social Worker II			7 542 00	7 542 00		
16	1 Pharmacist (Part-time)			4 460 00	4 460 00		
	Extra Help		10 592 11	1 000 00	1 000 00		
17							
18	TOTAL MEDICAL & SURGICAL DIVISION	80 499 22	102 400 45	107 694 00	109 534 00		
19							
20	X-RAY & LABORATORY DIVISION						
	1 Laboratory & X-Ray Tech. II			7 632 00	7 632 00		
21	1 X-Ray Technician I			5 196 00	5 196 00		
	Extra Help			650 00	650 00		
22							
23	TOTAL X-RAY & LABORATORY DIVISION	10 948 72	13 170 50	13 478 00	13 478 00		
24	NURSING DIVISION						
	1 Assoc. Dir.-Nursing Service			8 622 00	8 622 00		
25	1 Nurse IV			12 460 00	7 340 00		
	7 Nurses III			47 382 00	47 382 00		
26	10 Nurses I			56 757 00	56 757 00		
	48 Vocational Nurses I (2-10 mos.)			186 738 00	178 978 00		
27	5 Vocational Nurses III			20 984 00	20 984 00		
	2 Barbers			7 937 00	7 937 00		
28	Extra Help		7 770 89	7 000 00	7 000 00		
29							
30	TOTAL NURSING DIVISION	259 694 99	323 728 88	347 880 00	335 000 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 81003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
	1 Institution Helper III			4 848 00	4 848 00		
2	1 Institution Helper II			3 840 00	3 840 00		
	17 Institution Helpers I			57 205 00	57 205 00		
3	1 Seamstress			3 552 00	3 552 00		
	Extra Help		2 024 78	2 000 00	2 000 00		
4							
5	TOTAL HOUSEKEEPING DIVISION	59 696 32	70 412 79	71 445 00	71 445 00		
6							
7	DIETARY DIVISION						
	1 Food Service Manager			5 827 00	5 827 00		
8	4 Cooks II			17 834 00	17 834 00		
	12 Institutional Helpers I			40 887 00	40 887 00		
9	Extra Help		5 362 30	4 400 00	4 400 00		
10							
11	TOTAL DIETARY DIVISION	57 546 28	68 496 11	68 948 00	68 948 00		
12							
13	GENERAL HOUSE & PROPERTY DIVISION						
	1 Bldg. & Grounds Foreman			7 452 00	7 452 00		
14	1 Electrician			7 104 00	7 104 00		
	2 Maintenance Men II			12 463 00	12 463 00		
15	1 Maintenance Man I			5 810 00	5 810 00		
	1 Painter II			7 020 00	7 020 00		
16	1 Painter I			5 764 00	5 764 00		
	1 Truck Driver II			5 976 00	5 976 00		
17	2 Truck Drivers I			10 896 00	10 896 00		
	1 Watchman			4 296 00	4 296 00		
18	1 Watchman (Part-time)			1 650 00	1 650 00		
	5 Semi-skilled Laborers			26 691 00	26 691 00		
19	1 Groundsman II		3 364 43	4 766 00	4 766 00		
	Extra Help			1 000 00	1 000 00		
20							
21	TOTAL GENERAL HOUSE PROPERTY	81 496 89	99 754 59	100 888 00	100 888 00		
22							
23	OCCUPATIONAL THERAPY DIVISION						
	1 Occupational Therapist II			6 600 00	6 600 00		
24	2 Occupational Therapist I			9 204 00	9 204 00		
	1 Chief Physical Therapist			7 632 00	7 632 00		
25	2 Physical Therapist I			12 532 00	12 532 00		
	3 Physical Therapy Aides			12 050 00	12 050 00		
26	Extra Help		2 206 21	2 000 00	2 000 00		
27	TOTAL OCCUPATIONAL THERAPY DIVISION	24 946 15	40 101 83	50 018 00	50 018 00		
28							
29							
30	TOTAL SALARIES & EMPLOYEE BENEFITS	594 691 65	761 548 82	807 533 00	792 943 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 01803

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES	259 131 73					
	Office Expense - General		2 114 05	2 800 00	2 100 00		
2	Office Expense - Postage		499 75	500 00	500 00		
	Office Expense - Subscriptions		1 089 82	1 900 00	1 000 00		
3	Communications		5 894 00	6 900 00	6 400 00		
	Maintenance - Equipment		5 390 84	6 000 00	4 000 00		
4	Rents & Leases - Equipment		93 50	200 00	200 00		
	Transportation & Travel		13 129 17	14 600 00	11 600 00		
5	Professional & Special Services		4 527 29	6 020 00	3 750 00		
	Clothing & Personal Supplies		4 842 53	4 400 00	4 000 00		
6	Food		90 150 68	100 000 00	86 000 00		
	Household Expense		35 791 51	38,200 00	34 000 00		
7	Utilities		38 970 71	40 000 00	38 000 00		
	Medical & Lab. Supplies		36 136 22	42 700 00	36 000 00		
8	Maintenance - Structures & Grds		14 032 72	19 000 00	18 000 00		
	Small Tools & Instruments		1 147 86	2 000 00	1 500 00		
9							
10	TOTAL SERVICES & SUPPLIES	259 131 73	253 810 65	285 220 00	247 050 00		
11							
12	OTHER CHARGES						
	Taxes		493 28	600 00	600 00		
13							
14	TOTAL OTHER CHARGES		493 28	600 00	600 00		
15							
16	FIXED ASSETS - EQUIPMENT	16 526 72	17 254 72				
	1 Attachments for Vacuum Cleaner			88 00	88 00		
17	1 Balancer, Wheel			49 00	49 00		
	10 Beds, Hilo			2 551 00			
18	1 Booster, Hot water			702 00	702 00		
	1 Cabinet, File			65 00	65 00		
19	4 Cabinets, File 4 drawer			320 00	320 00		
	1 Cart, Oxygen			55 00	55 00		
20	1 Cart, Utility			55 00	55 00		
	8 Chairs, Arm			400 00	400 00		
21	3 Chairs, Child			38 00			
	9 Chairs, Posture			477 00	477 00		
22	11 Chairs, Straight			418 00			
	1 Cleaner, Vacuum			120 00	120 00		
23	1 Cleaner, Vacuum, with attachments			443 00	443 00		
	1 Cot, Ambulance			296 00	296 00		
24	4 Desks			700 00	700 00		
	1 Drill, Electric			64 00	64 00		
25	1 Dryer			180 00	180 00		
	1 Duplicator			208 00	208 00		
26	1 Editor-Splicer, Combination			75 00	75 00		
	3 Extinguishers, Fire			193 00	193 00		
27	5 Fans			750 00	750 00		
	6 Heaters, Baseboard			510 00	510 00		
28	3 Heaters, Electric			240 00	240 00		
	2 Heaters, Overhead			130 00	130 00		
29	1 Hoist, Patient			325 00	325 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRETE HARTE HOSPITAL (Cont'd.)

GENERAL FUNCTION: ACTIVITY: Public Assistance Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 91800

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS - EQUIPMENT (Cont'd.)		17 254 72				
	1 Irrigator & Cystometer, Tidal			160 00			
2	1 Jointer-Planer 4", with motor			128 00	128 00		
	2 Lifts, Patients, Hydraulic			468 00	468 00		
3	Linoleum			2 000 00	1 000 00		
	1 Machine, Floor			375 00	375 00		
4	1 Machine, Floor			200 00	200 00		
	1 Machine, Key			63 00			
5	1 Machine, Photo-copying			260 00	260 00		
	1 Mattress,			120 00	120 00		
6	1 Projector			166 00	166 00		
	1 Projector, 35 mm. Slide			132 00	132 00		
7	3 Pr. Rails, Side			141 00	141 00		
8	4 Record Players			153 00	153 00		
	3 Recorders, Tape			312 00	312 00		
	1 Saw, Jig complete			111 00	111 00		
9	1 Saw, Jig, 18#, with motor			72 00	72 00		
10	1 Saw, Radial, 12"			312 00	312 00		
	3 Stands, I. V.			120 00	120 00		
11	1 Sterilizer, Bed Pan			800 00	800 00		
	1 Suspension, Arm Sling			180 00	180 00		
12	8 Tables, Overbed			664 00	664 00		
	1 Table, Standing			106 00	106 00		
13	1 Tank, Steam Table			160 00			
	1 Tank, Storage, Hot Water, 400 Gal.			439 00	439 00		
14	1 Tractor-Garden & Lawn Mower Combination, with Attachments			1 075 00	1 075 00		
15	1 Typewriter, Electric, 13" Carriage			450 00	450 00		
	1 Typewriter, Portable			104 00			
16	1 Typewriter, Standard			194 00			
	6 Walkers, Patient			330 00	330 00		
17	1 Washer			240 00	240 00		
	1 Washer, Garbage Can			312 00	312 00		
18	1 Wheelchair			416 00	416 00		
19	TOTAL FIXED ASSETS - EQUIPMENT	16 526 72	17 254 72	20 215 00	15 527 00		
20							
21							
22							
23	TOTAL BRET HARTE HOSPITAL	870 350 10	1 033 107 47	1 113 568 00	1 056 120 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted by _____
34	*Strike Sub-Totals for Main Classifications						Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. GANSLEY & SON, S.F. 61883

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EMERGENCY HOSPITAL

GENERAL FUNCTION: ACTIVITY

Public Assistance — Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	5 867 20	6 822 75				
2	1 Emergency Nurse			6 312 00	6 312 00		
3	Extra Help	231 20	247 75	330 00	330 00		
4							
5	TOTAL SALARIES & EMPLOYEE BENEFITS	5 867 20	6 822 75	6 642 00	6 642 00		
6							
7							
8							
9	OTHER CHARGES	3 068 50	3 156 00				
10	Contributions to Other Agencies			3 156 00	3 156 00		
11							
12							
13	TOTAL OTHER CHARGES	3 068 50	3 156 00	3 156 00	3 156 00		
14							
15							
16							
17							
18	TOTAL EMERGENCY HOSPITAL	8 935 70	9 978 75	9 798 00	9 798 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 01083

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STATE HOSPITALS

GENERAL FUNCTION: Public Assistance ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES						
2	Professional & Specialized Service	8 812 50	8 745 00	9 000 00	9 000 00		
	Support & Care of Persons						
3	(Dept. of Mental Hygiene)	33 975 65	34 676 80	32 000 00	32 000 00		
4	(State Hospitals)	50 024 78	56 790 77	53 000 00	53 000 00		
5							
6							
7	TOTAL STATE HOSPITALS	92 812 93	100 212 57	94 000 00	94 000 00	GENERAL	
8							
9							
10							
11							
12						Office, Unit or Department	
13						CARE OF COURT WARDS	
14						GENERAL FUNCTION ACTIVITY	
15						Public Assistance Care of Court Wards	
16	SERVICES & SUPPLIES						
17	Care & Support of Persons	51 814 10	56 181 24	67 000 00	67 000 00		
18	Transportation & Travel	867 95	483 51	500 00	500 00		
19							
20	TOTAL CARE OF COURT WARDS	56 682 05	56 664 75	67 500 00	67 500 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS' SERVICE OFFICER

GENERAL FUNCTION: Public Assistance — ACTIVITY: Veterans' Service

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	21 234 16	25 263 37				
	1 Veterans Service Officer			7 542 00	7 542 00		
2	1 Assistant Service Officer II			4 785 00	4 674 00		
	1 Assistant Service Officer I			4 458 00	3 948 00		
3	1 Clerk Stenographer III			4 620 00	4 620 00		
	1 Clerk Typist I			6 534 00	3 306 00		
4	Extra Help	284 16	449 60	400 00	400 00		
5							
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	21 234 16	25 263 37	28 339 00	24 490 00		
8							
9							
10	SERVICE & SUPPLIES	4 597 26					
	Office Expense - General		799 11	650 00	650 00		
11	Office Expense - Postage		432 10	400 00	400 00		
	Office Expense - Subscriptions		44 60	100 00	100 00		
12	Communications		1 683 40	1 575 00	1 575 00		
	Memberships		35 00	50 00	50 00		
13	Maintenance - Equipment		28 65	325 00	100 00		
	Transportation & Travel		1 323 52	1 495 00	1 200 00		
14	Professional & Spec. Services		294 00	500 00	500 00		
15							
16							
17	TOTAL SERVICES & SUPPLIES	4 597 26	4 640 38	5 095 00	4 575 00		
18							
19							
20	FIXED ASSETS - EQUIPMENT	413 56	809 17				
	1 Adding Machine			110 00	110 00		
21	1 Tape Recorder			175 00	200 00		
	1 Manual Typewriter			225 00	225 00		
22	1 Duplicating Machine			500 00			
23							
24							
25	TOTAL FIXED ASSETS	413 56	809 17	1 010 00	535 00		
26							
27							
28							
29	TOTAL VETERANS' SERVICE	26 244 98	30 712 92	34,444 00	29 600 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61063

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION: Education — ACTIVITY: School Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	32 470 17	38 612 14				
2	1 Superintendent of Schools			5 000 00	5 000 00		
	1 Clerk IV			5 385 00	5 385 00		
3	2 Account Clerk II			10 392 00	10 392 00		
	1 Account Clerk I			4 512 00	4 512 00		
4	2 Clerk Typist II			8 352 00	8 352 00		
	1 Clerk Typist I			3 345 00	3 345 00		
5	1 Clerk Typist I (Part-time) Extra Help	895 16	1 105 59	1 500 00	1 500 00		
6							
7							
8	TOTAL SALARIES & EMPLOYEE BENEFITS	32 470 17	38 612 14	40 986 00	40 986 00		
9							
10							
11							
12	SERVICES & SUPPLIES	21 831 44					
	Office Expense - General		3 152 98	3 600 00	3 600 00		
13	Office Expense - Postage		1 791 00	1 800 00	1 800 00		
	Office Expense - Subscriptions		13 00	25 00	25 00		
14	Communications		1 447 50	2 000 00	1 550 00		
	Maintenance - Equipment		761 47	850 00	850 00		
15	Transportation & Travel		427 45	595 00	490 00		
	Professional & Spec. Services			9 000 00	9 000 00		
16	Special Departmental Expense		270 06	400 00	400 00		
17							
18							
19	TOTAL SERVICES & SUPPLIES	21 831 44	7 863 46	18 270 00	17 715 00		
20							
21							
22							
23	TOTAL SUPERINTENDENT OF SCHOOLS	54 301 61	46 475 60	59 256 00	58 701 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. GARLOCK & CO., S.F. 21-1952

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF EDUCATION

GENERAL FUNCTION: Education — ACTIVITY: School Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEE BENEFITS	490 00	990 00				
2	Per Diem of Board			900 00	900 00		
	Per Diem of Secretary			180 00	180 00		
3							
4	TOTAL SALARIES & EMPLOYEE BENEFITS	490 00	990 00	1 080 00	1 080 00		
5							
6							
7							
8	SERVICES & SUPPLIES	831 54					
	Office Expense - General		374 40	500 00	500 00		
9	Office Expense - Postage		50 00	50 00	50 00		
	Office Expense - Subscriptions			10 00	10 00		
10	Memberships		75 00	100 00	100 00		
	Transportation & Travel		289 45	500 00	500 00		
11	Special Departmental Expense			25 00	25 00		
12							
13	TOTAL SERVICES & SUPPLIES	831 54	788 85	1 185 00	1 185 00		
14							
15							
16							
17	TOTAL BOARD OF EDUCATION	1 321 54	1 778 85	2 265 00	2 265 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY H. CRAWFORD & CO., S. F. 01-62

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SCHOOL DISTRICT ORGANIZATION COMMITTEE

GENERAL FUNCTION: Education — ACTIVITY: School Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES & SUPPLIES	487 64					
2	Transportation & Travel		186 40	250 00	250 00		
3	Professional & Spec. Services		29 12	200 00	200 00		
4	Publications & Legal Notices		104 10	200 00	200 00		
5	TOTAL SCHOOL DISTRICT ORGANIZATION COMMITTEE	487 64	319 62	650 00	650 00	GENERAL	
6							
7							
8							
9							
10							
11						Office, Unit or Department: COUNTY LIBRARY	
12						GENERAL FUNCTION: Education — ACTIVITY: Library Service	
13							
14	OTHER CHARGES	338 059 22					
15	Contributions to Other Agencies		327 598 00	376 363 00	346 219 00		
16							
17	TOTAL COUNTY LIBRARY	338 059 22	327 598 00	376 363 00	346 219 00	LIBRARY	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 61803

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM & HOME ADVISOR

GENERAL FUNCTION: Education ACTIVITY: Agricultural Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	27 679 39	34 038 74				
	1 Agricultural Field & Lab. Tch.			5 624 00	5 624 00		
2	1 Clerk Stenographer III			5 448 00	5 448 00		
	2 Clerk Typists II			9 024 00	9 024 00		
3	2 Clerk Stenographer I			7 686 00	7 686 00		
	1 Clerk Typist I			3 900 00	3 900 00		
4	1 Clerk Stenographer I (½ time)			1 928 00	1 928 00		
	Extra Help		175 43				
5	TOTAL SALARIES & EMPLOYEE BENEFITS	27 679 39	34 038 74	33 610 00	33 610 00		
6							
7							
8	SERVICES & SUPPLIES	18 323 75					
	Office Expense - General		1 763 36	1 975 00	1 975 00		
9	Office Expense - Postage		210 00	400 00	400 00		
	Office Expense - Subscriptions		57 50	130 00	130 00		
10	Communications		2 974 11	2 950 00	2 950 00		
	Memberships		67 50	100 00	100 00		
11	Maintenance - Equipment		498 77	400 00	400 00		
	Transportation & Travel		16 501 24	17 225 00	16 825 00		
12	Special Departmental Expense		721 47	600 00	600 00		
	Agricultural		409 09	500 00	500 00		
13	Medical & Lab. Supplies		135 22	250 00	250 00		
	Rents & Leases - Structures & Grds.			75 00	75 00		
14	Small Tools & Instruments		94 21	150 00	150 00		
15							
16	TOTAL SERVICES & SUPPLIES	18 323 75	23 432 47	24 755 00	24 355 00		
17							
18	OTHER CHARGES						
19	Contributions to Other Agencies		1 361 72	1 425 00	1 425 00		
20							
21	TOTAL OTHER CHARGES		1 361 72	1 425 00	1 425 00		
22							
23	FIXED ASSETS - EQUIPMENT	3 867 98	1 190 08				
	1 Slip Shelter			175 00	175 00		
24	1 Projector Screen			100 00	100 00		
	1 Overhead Projector			225 00	225 00		
25	1 Copy Machine			260 00	260 00		
	1 Field Budding Tool & Knives			85 00	85 00		
26	1 Scale			198 00	198 00		
	1 Lectern			315 00			
27							
28	TOTAL FIXED ASSETS	3 867 98	1 190 08	1 358 00	1 043 00		
29							
30							
31	TOTAL FARM ADVISOR	49 871 12	60 023 01	61 148 00	60 433 00	GENERAL	
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 21003

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SAFETY COUNCIL

GENERAL FUNCTION: Education — ACTIVITY: Other Education

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OTHER CHARGES						
2	Contributions to Other Agencies	8 400 00	10 000 00	10 000 00	10 000 00		
3							
4	TOTAL SAFETY COUNCIL	8 400 00	10 000 00	10 000 00	10 000 00	GENERAL	
5							
6							
7							
8						Office, Unit or Department EDUCATION AT JUVENILE HALL	
9						GENERAL FUNCTION: Education — ACTIVITY: Other Education	
10	SERVICES & SUPPLIES	11 240 00					
11	Special Departmental Expense		9 093 00	8 347 00	8 347 00		
12							
13	TOTAL EDUCATION AT JUVENILE HALL	11 240 00	9 093 00	8 347 00	8 347 00	GENERAL	
14							
15							
16							
17						Office, Unit or Department EDUCATION SEVERELY MENTALLY RETARDE	
18						GENERAL FUNCTION: Education — ACTIVITY: Other Education	
19							
20	SERVICES & SUPPLIES	6 238 00					
21	Special Departmental Expense		8 134 00	25 279 00	25 279 00		
22	TOTAL EDUCATION SEVERELY						
23	MENTALLY RETARDED MINORS	6 238 00	8 134 00	25 279 00	25 279 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE PARK & ZOO

GENERAL FUNCTION: Recreation — ACTIVITY: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	80 878 32	99 618 98				
	1 Superintendent			8 313 00	8 313 00		
2	1 Zoo Attendant II			5 580 00	5 580 00		
	3 Zoo Attendants I			13 926 00	13 926 00		
3	1 Building & Ground Foreman			7 020 00	7 020 00		
	1 Building Custodian			5 196 00	5 196 00		
4	1 Nurseryman-Landscaper			6 600 00	6 600 00		
5	5 Groundsman I			24 780 00	24 780 00		
	1 Janitor			4 536 00	4 536 00		
	1 Tree Trimmer			4 804 00	4 804 00		
6	Extra Help	13 742 87	14 833 48	16 950 00	16 950 00		
	Per Diem Labor	3 587 00	4 261 00	4 500 00	4 500 00		
7							
8	TOTAL SALARIES & EMPLOYEE BENEFITS	80 878 32	99 618 98	102 205 00	102 205 00		
9	SERVICES & SUPPLIES	41 951 51					
	Office Expense - General		107 53	100 00	100 00		
10	Office Expense - Postage		4 00	80 00	80 00		
	Office Expense - Subscriptions		54 55	80 00	80 00		
11	Communications		773 16	800 00	800 00		
	Maintenance - Equipment		1 419 97	2 000 00	2 000 00		
12	Transportation & Travel		4 677 64	5 049 00	5 049 00		
	Professional & Spec. Services		2 442 10	2 900 00	2 900 00		
13	Household Expense		1 273 42	1 600 00	1 600 00		
	Utilities		9 265 40	8 700 00	8 700 00		
14	Special Departmental Expense		14 094 30	14 550 00	14 550 00		
	Medical & Lab. Supplies		629 83	800 00	800 00		
15	Maintenance - Structures & Grds		10 497 80	8 900 00	8 900 00		
	Small Tools & Instruments		400 18	350 00	350 00		
16	Miscellaneous		15 000 00				
17	TOTAL SERVICES & SUPPLIES	41 951 51	60 639 88	45 909 00	45 909 00		
18							
19	FIXED ASSETS - EQUIPMENT	8 848 50	22 967 56				
	1 Air Compressor			210 00	210 00		
20	1 Power Saw			320 00	320 00		
	1 Bench Grinder			123 00	123 00		
21	1 Power Mower			85 00	85 00		
	1 Chain Pipe Wrench			60 00	60 00		
22	1 Chain Link Fence (R)			1 140 00	1 140 00		
	1 Sprinkler System			1 800 00	1 800 00		
23	1 Pump & Tank			3 895 00	3 895 00		
	1 Pump House			2 355 00	2 355 00		
24	Drapes (R)			1 200 00	1 200 00		
	8 Ash Stands			120 00	120 00		
25	1 Garage			750 00			
	1 Moat			1 100 00			
26	Curb & Gutters			1 278 00			
	3 Drains			480 00			
27	Resurface Roads			4 056 00			
28							
29	TOTAL FIXED ASSETS	8 848 50	22 967 56	18 969 00	11 308 00		
30							
31	TOTAL MICKE GROVE PARK AND ZOO	131 678 33	183 226 42	167 083 00	159 422 00	GENERAL	
32							
33						Submitted by	
34	*Shows Sub-Totals for Main Classification					Title	

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State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S. F. 81065

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECREATION

GENERAL FUNCTION: Recreation — ACTIVITY: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OTHER CHARGES						
	Contributions to Other Agencies						
2	County Share Recreation						
	Stockton	38 814 00	41 700 00	41 700 00	41 700 00		
3	Lodi	12 000 00	12 000 00	13 000 00	12 000 00		
	Escalon	2 000 00	2 000 00	2 000 00	2 000 00		
4	Ripon	2 000 00	2 000 00	2 000 00	2 000 00		
	Manteca	4 500 00	4 500 00	5 500 00	4 500 00		
5	Waverly	1 000 00	1 000 00	1 500 00	1 000 00		
	Lockeford	250 00	470 00	470 00	470 00		
6	Farmington	720 00	720 00	720 00	720 00		
	Tracy	5 500 00	5 500 00	5 500 00	5 500 00		
7	Lincoln	3 429 00	3 515 00	3 635 00	3 515 00		
	Montezuma	1 800 00					
8	Linden	1 125 00	1 125 00	1 500 00	1 125 00		
	Lathrop	750 00	750 00	945 00	750 00		
9	French Camp		600 00	1 000 00	600 00		
	Camanche Park		6 000 00	6 000 00	6 000 00		
10							
11	TOTAL OTHER CHARGES	73 888 00	81 880 00	85 470 00	81 880 00		
12							
13							
14	SERVICES & SUPPLIES						
	Special Departmental Expense						
15	(Sanguinetti Park)	993 50	560 79	1 000 00	1 000 00		
	(Aquatic Signs)		261 44				
16							
17							
18	TOTAL SERVICES & SUPPLIES	993 50	822 23	1 000 00	1 000 00		
19							
20							
21							
22	TOTAL RECREATION	74 881 50	82 702 23	86 470 00	82 880 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PARKS AND RECREATION

GENERAL FUNCTION: Recreation — ACTIVITY: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS						
	7 Commissioners				4 000 00		
2	1 Director of Parks & Recreation				8 400 00		
	1 Clerk Typist II				3 720 00		
3	Retirement & Social Security				1 250 00		
4							
	TOTAL SALARIES & EMPLOYEE BENEFITS				17 370 00		
5							
6							
7							
8	SERVICES & SUPPLIES						
	Office Expense - General				100 00		
9	Office Expense - Postage				25 00		
	Office Expense - Subscriptions				25 00		
10	Communications				200 00		
	Maintenance - Equipment				50 00		
11	Transportation & Travel				450 00		
12							
	TOTAL SERVICES & SUPPLIES				850 00		
13							
14							
15	FIXED ASSETS						
	2 Desks				500 00		
16	2 Chairs				150 00		
	1 Typewriter				460 00		
17	4 Side Chairs				150 00		
	1 Filing Cabinet				120 00		
18							
19	TOTAL FIXED ASSETS				1 380 00		
20							
21							
22							
23	TOTAL PARKS & RECREATION				19 600 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MUSEUM

GENERAL FUNCTION: Recreation

ACTIVITY: Cultural Service

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	OTHER CHARGES						
3	Contributions to Other Agencies	6 000 00	10 000 00	10 000 00	10 000 00		
4							
5	TOTAL MUSEUM	6 000 00	10 000 00	10 000 00	10 000 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 21803

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICEMEN

GENERAL FUNCTION: ACTIVITY

Recreation Veterans Memorial Bldgs.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	Total Actual and Estimated Current Year Ending June 30, 1963 (3)	Requested Year Ending June 30, 1964 (4)	Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OTHER CHARGES						
2	Contributions to Other Agencies						
	AMERICAN LEGION						
3	Karl Ross Post No. 16	1 260 00	1 260 00	1 260 00	1 260 00		
	Jane Delano Post No. 235	100 00	100 00	100 00	100 00		
4	Lodi Post No. 22	873 00	873 00	1 053 00	1 053 00		
	Tracy Post No. 172	419 00	419 00	419 00	419 00		
5	Escalon Post No. 263	367 00	360 00	360 00	360 00		
	Manteca Post No. 249	360 00	360 00	360 00	360 00		
6	Ripon Post No. 190	319 00	319 00	319 00	319 00		
	Ed Stewart Post No. 803	660 00	660 00	780 00	660 00		
7	Sharpe Gen. Depot No. 632	480 00	480 00	500 00	480 00		
	Manuel A. Roxas Post No. 798	360 00	360 00	360 00	360 00		
8							
	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Stockton No. 4498	225 00					
10	Tracy No. 1537	300 00	300 00	300 00	300 00		
	Lodi No. 1968	780 00	780 00	1 020 00	780 00		
11	Manteca No. 6311	240 00	240 00	240 00	240 00		
	Ripon No. 6743	240 00	240 00	240 00	240 00		
12	Escalon Post No. 8271	300 00	300 00	300 00	300 00		
	Lt.Cmdr.D.L.Nall Post No. 767	360 00	360 00	360 00	360 00		
13	V. of WW I Stockton Post No. 266	420 00	420 00	540 00	420 00		
	V. of WWI Lodi Post No. 1214	360 00	360 00	480 00	360 00		
14	V. of WW I Tracy Post No. 608	180 00	180 00	180 00	180 00		
	V. of WW I Escalon Post No. 655	300 00	300 00	300 00	300 00		
15							
	DISABLED AMERICAN VETERANS						
16	Lodi Post No. 59	600 00	600 00	600 00	600 00		
17	MARINE CORPS LEAGUE						
	Stockton	480 00	480 00				
18	Lodi	240 00	240 00	240 00	240 00		
19							
	American Gold Star Mothers	180 00	180 00				
20	United Spanish War Veterans	270 00	270 00	270 00	270 00		
21							
22							
23	TOTAL EX-SERVICEMEN	11 673 00	11 441 00	11 581 00	10 961 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

114 State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY McCARTHY & CO., S.F. 61065

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOND INTEREST & REDEMPTION

GENERAL FUNCTION: ACTIVITY

Debt Service Bond Interest & Redemption

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BOND INTEREST AND REDEMPTION						
2							
3	COURTHOUSE BONDS - 1961						
4							
5	OTHER CHARGES						
6	Bond Interest		219 565 00	119 910 00	119 910 00		
7	Bond Redemption		755 000 00	320 000 00	320 000 00		
8							
9	TOTAL BOND INTEREST & REDEMPTION		974 565 00	439 910 00	439 910 00	DEBT SERVICE	
10							
11							
12							
13							
14							
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16							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT — STOCKTON METROPOLITAN AIRPORT

GENERAL FUNCTION — ACTIVITY

Public Service Enterprise Airports

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & EMPLOYEE BENEFITS	52 872 64	69 724 27				
	1 Director of Aviation			13 008 00	13 008 00		
2	1 Assistant Director of Aviation			8 832 00	8 832 00		
	1 Building & Grds. Foreman			7 452 00	7 452 00		
3	1 Maintenance Man II			6 096 00	6 096 00		
	4 Maintenance Man I (1-10 mos.)			21 804 00	20 996 00		
4	1 Account Clerk III			5 850 00	5 850 00		
	1 Account Clerk I			4 404 00	4 404 00		
5	Per Diem	1 883 00	1 731 00	3 000 00	3 000 00		
	Retirement		4 862 27	6 900 00	6 900 00		
6							
7	TOTAL SALARIES & EMPLOYEE BENEFITS	52 872 64	69 724 27	77 346 00	76 538 00		
8							
9	SERVICES & SUPLIES	32 222 18					
	Office Expense - General		894 43	1 500 00	1 000 00		
10	Office Expense - Postage		146 71	250 00	250 00		
	Office Expense - Subscriptions		547 70	600 00	600 00		
11	Communications		3 417 51	5 400 00	5 400 00		
	Memberships		432 50	475 00	475 00		
12	Maintenance - Equipment		1 977 22	3 650 00	3 650 00		
	Rents & Leases - Equipment			350 00	350 00		
13	Transportation & Travel		3 089 11	7 500 00	6 200 00		
	Special Departmental Expense		2 280 20	5 750 00	3 000 00		
14	Insurance		27 49	7 500 00	7 500 00		
	Household Expense		2 287 10	14 500 00	14 500 00		
15	Utilities		12 770 83	30 000 00	25 000 00		
	Maintenance - Structures & Grds.		5 639 04	20 000 00	20 000 00		
16	Small Tools & Instruments		336 62	750 00	500 00		
17							
18	TOTAL SERVICES & SUPPLIES	32 222 18	33 846 46	98 225 00	88 425 00		
19	OTHER CHARGES						
20	Contributions to Other Agencies		15 000 00	15 000 00	15 000 00		
21							
22	TOTAL OTHER CHARGES		15 000 00	15 000 00	15 000 00		
23	FIXED ASSETS - EQUIPMENT						
	1 Tractor & Attachments			4 575 00	3 250 00		
24	1 Power Mower			115 00	115 00		
	1 Power Edger			75 00	75 00		
25	3 Lawn Mowers			105 00	105 00		
	1 Incinerator			360 00	360 00		
26	1 Air Compressor			350 00	350 00		
	7 Mobile Radios			3 500 00	3 500 00		
27	1 Calculator			600 00	600 00		
	1 Electric Typewriter (R)			635 00			
28							
29	FIXED ASSETS - STRUCTURES						
	Weather Bureau Office		1 922 76				
30							
31	TOTAL FIXED ASSETS	104 048 34	13 283 19	10 325 00	8 325 00		
32	TOTAL STOCKTON METROPOLITAN AIRPORT	189 143 16	131 853 92	200 896 00	188 318 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. GANTNER & CO., INC., S.F., CALIF.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROVISIONS FOR CONTINGENCIES

GENERAL FUNCTION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1962 (2)	EXPENDITURE AMOUNTS: Total Actual and Estimated Current Year Ending June 30, 1963 (3)	EXPENDITURE AMOUNTS: Requested Year Ending June 30, 1964 (4)	EXPENDITURE AMOUNTS: Allowed by Board of Supervisors Year Ending June 30, 1964 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PROVISIONS FOR CONTINGENCIES						
2	UNAPPROPRIATED RESERVE - General			300 000 00	300 000 00	UNAPPROPRIATED RESERVE	
3	UNAPPROPRIATED RESERVE - Salary Adjustments			150 000 00	150 000 00		
4	UNAPPROPRIATED RESERVE - Capital Outlay			112 000 00	18 626 00	CAPITAL OUTLAY	
5				562 000 00	468 626 00		

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 11
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1962							
2	8/28	Welfare - Salaries	7 764 00	Welfare		Brought Forward		
3	9/11	General Hospital - Salaries	5 580 00	General				
4	9/25	General Hospital - Salaries	5 600 00	"				
5	1963							
6	2/19	Bret Harte Hosp. - Serv. & Supp.	1 000 00	"				
7	3/5	Sheriff - Fixed Assets	11 115 00	"				
8	3/27	Mental Health - Salaries	3 000 00	"				
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total	34 059 00			Total		

STATE CONTROLLER
County Budget Act
Form No. 12
(1946)

SCHWABACHER-FREY, S F - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1962					Brought Forward	158 939 81	
2	8/21	Jail & Honor Farm - Fixed Assets	3 000 00	General	2/13	Spec. Aviation - Fixed Assets	2 500 00	Spec. Av.
3	8/21	Sheriff - Fixed Assets	3 892 00	"	2/13	M-R-E Justice Ct. - Fixed Assets	407 00	Gen.
4	8/28	Gen. Hosp. - Salaries	7 764 00	"	2/19	Aud.-Controller - Serv. & Supp.	2 500 00	"
5	8/28	Auto. Mgmt. - Fixed Assets	2 701 00	"	2/19	Data Processing - Serv. & Supp.	1 800 00	"
6	9/11	Bret Harte Hosp. - Salaries	5 580 00	"	2/19	Gen. Hospital - Serv. & Supp.	1 000 00	"
7	9/25	Bret Harte Hosp. - Salaries	5 600 00	"	2/19	Data Processing - Salaries	1 252 00	"
8	9/25	Jail & Honor Farm - Serv. & Supp.	172 00	"	2/19	Data Processing - Serv. & Supp.	320 00	"
9	9/25	Jail & Honor Farm - Fixed Assets	741 00	"	2/19	Adv. Co. Resources- Serv. & Supp.	300 00	Adv.
10	10/2	Registration - Fixed Assets	316 00	"	3/5	Pub. Improvement - Fixed Assets	8 039 00	Cap.Out.
11	10/2	Jail & Honor Farm - Fixed Assets	638 15	"	3/5	Jail & Honor Farm - Serv. & Supp.	3 340 00	Gen.
12	10/2	Bd. of Supervisors- Other Charges	3 375 00	"	3/5	Gen. Hospital - Serv. & Supp.	700 00	"
13	10/9	Bd. of Supervisors- Serv. & Supp.	5 000 00	"	3/5	Assessor - Serv. & Supp.	1 500 00	"
14	10/16	Data Processing - Fixed Assets	1 184 00	"	3/5	Sheriff - Serv. & Supp.	1 200 00	"
15	10/16	Surveyor - Salaries	2 600 00	"	3/5	Pub. Improvement - Fixed Assets	230 117 00	Cap.Out
16	10/23	Surveyor - Fixed Assets	500 00	"	3/5	Bd. of Supervisors- Serv. & Supp.	4 333 00	Gen.
17	10/23	Superior Court - Salaries	338 00	"	3/5	Sheriff - Salaries	6 132 00	"
18	11/27	Welfare - Serv. & Supp.	1 499 35	Welfare	3/27	Gen. Hosp. - Serv. & Supp.	3 000 00	"
19	11/27	Tracy Constable - Salaries	125 00	General	3/27	Purchasing Agt. - Fixed Assets	1 368 00	"
20	11/27	Gen. Hospital - Serv. & Supp.	35 000 00	"	4/2	Recreation - Other Charges	6 000 00	"
21	11/27	Civil Defense - Fixed Assets	2 200 00	"	4/9	Aud.-Controller - Serv. & Supp.	500 00	"
22	12/4	Gen. Hospital - Salaries	12 000 00	"	4/23	Lodi Constable - Salaries	1 878 00	"
23	12/26	Data Processing - Salaries	4 256 00	"	4/23	M-R-E Constable - Serv. & Supp.	1 000 00	"
24	1963	Auditor - Serv. & Supp.	2 100 00	"	4/23	Adv. Co. Resources- Other Charges	777 42	Adv.
25	1/8	Assessor - Serv. & Supp.	1 000 00	"	4/23	District Attorney - Serv. & Supp.	3 000 00	Gen.
26	1/2	Sheriff - Salaries	1 300 00	"	4/23	Assessor - Serv. & Supp.	500 00	"
27	1/15	Jail & Honor Farm - Serv. & Supp.	1 919 43	"	4/30	Agri. Commissioner- Serv. & Supp.	450 00	"
28	1/15	Gen. Hospital - Fixed Assets	1 000 00	"	5/7	Welfare - Serv. & Supp.	6 000 00	Welfare
29	1/15	Bd. of Supervisors- Serv. & Supp.	1 468 00	"	5/14	Micke Grove Park - Serv. & Supp.	1 200 00	Gen.
30	1/29	Bd. of Supervisors- Serv. & Supp.	8 170 88	"	5/14	District Attorney - Serv. & Supp.	3 000 00	"
31	1/29	District Attoreny - Salaries	1 500 00	"	5/14	Jail & Honor Farm - Serv. & Supp.	7 500 00	"
32	2/5	Airport - Fixed Assets	42 000 00	"	5/14	Various - Salaries	123 800 00	"
33								
34		Total	158 939 81			Total	584 353 23	

STATE CONTROLLER
County Budget Act
Form No. 13
(1945)

SCHWABACHER-FREY, S. F. - L. A. ($61)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount ($)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1		BROUGHT FORWARD	584 353 23			Brought Forward		
2	5/14	Dog Pound - Salaries	1 200 00	Rabies				
3	5/21	Veterans Service - Serv. & Supp.	200 00	General				
4	6/4	Jail & Honor Farm - Fixed Assets	330 00	"				
5	6/4	Gen. Hospital - Fixed Assets	777 00	"				
6	6/4	Micke Grove Park - Serv. & Supp.	15 000 00	"				
7	6/25	Automotive Mgmt. - Fixed Assets	2 000 00	"				
8	6/25	Various	29 699 49	"				
9	6/25	Dog Pound	411 79	Rabies				
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total	633 971 51			Total		

SPECIAL DISTRICTS

120 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5913)

NAME OF DISTRICT: BOGGS TRACT STREET LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	730 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	730 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	730 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 800 00	
4	Available per Contra	730 00	
5	Tax Levy Required to Balance	1 070 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 070 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 814 325 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 773 608 L & I

TAX RATE —PER $100.00: .140

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	1 247 00	1 136 10	1 200 00	1 200 00	
20						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8812)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	300 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	300 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	300 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	400 00	
2	Authorized General Reserve (for following year)	200 00	
3	Total Requirements	600 00	
4	Available per Contra	300 00	
5	Tax Levy Required to Balance	300 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	300 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

94 240 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

89 528 L & I

TAX RATE —PER $100.00:

.336

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	414 00	377 00	400 00	400 00	

SUBMITTED BY: _____

TITLE: _____

122 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	752 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	752 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	752 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 800 00	
4	Available per Contra	752 00	
5	Tax Levy Required to Balance	1 048 00	
6	Estimated Amount To Be Raised on Unsecured Roll	33 00	
7	Estimated Amount To Be Raised on Secured Roll	1 015 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 13 545

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 522 905

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 496 759

TAX RATE —PER $100.00: .206

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	1 242 00	1 131 00	1 200 00	1 200 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: LINDEN LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Person & Property

123

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	749 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	749 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	749 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 100 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 700 00	
4	Available per Contra	749 00	
5	Tax Levy Required to Balance	951 00	
6	Estimated Amount To Be Raised on Unsecured Roll	206 00	
7	Estimated Amount To Be Raised on Secured Roll	745 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 169 010

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 766 210

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: .104

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	1 125 00	1 024 50	1 100 00	1 100 00	

SUBMITTED BY _____

TITLE _____

124 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	1 107 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	1 107 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 107 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 900 00	
2	Authorized General Reserve (for following year)	950 00	
3	Total Requirements	2 850 00	
4	Available per Contra	1 107 00	
5	Tax Levy Required to Balance	1 743 00	
6	Estimated Amount To Be Raised on Unsecured Roll	138 00	
7	Estimated Amount To Be Raised on Secured Roll	1 605 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 38 225

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: 396 845

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: .426

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	1 326 60	1 310 80	1 900 00	1 900 00	
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33					SUBMITTED BY:	
34					TITLE:	

STATE CONTROLLER
County Budget Act
Form No. 9
(1943)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MISSION VILLAGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (8918)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1963 per Auditor's Fund Accounts	378 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	378 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	378 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	500 00	
2	Authorized General Reserve (for following year)	300 00	
3	Total Requirements	800 00	
4	Available per Contra	378 00	
5	Tax Levy Required to Balance	422 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	422 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 262 050 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

248 947 L & I

TAX RATE —PER $100.00:

.170

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	534 60	486 90	500 00	500 00	
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32						
33					SUBMITTED BY	
34					TITLE	

126 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (3912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTH OAKS LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	624 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	624 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	624 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	700 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 050 00	
4	Available per Contra	624 00	
5	Tax Levy Required to Balance	426 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	426 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

498 560 L & I

Same Adjusted for Delinquency Allowance of 5 %

473 632 L & I

Tax Rate —Per $100.00:

.090

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	594 00	541 00	700 00	700 00	
20						
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32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: NORTH WILSON WAY LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	3 422 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	3 422 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 422 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 200 00	
2	Authorized General Reserve (for following year)	2 600 00	
3	Total Requirements	7 800 00	
4	Available per Contra	3 422 00	
5	Tax Levy Required to Balance	4 378 00	
6	Estimated Amount To Be Raised on Unsecured Roll	22 00	
7	Estimated Amount To Be Raised on Secured Roll	4 356 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 3 635

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 860 120 L & I

Same Adjusted for Delinquency Allowance of: 5 %

817 114 L & I

Tax Rate —Per $100.00:

.534

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	5 230 80	4 774 15	5 200 00	5 200 00	
20						
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26						
27						
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29						
30						
31						
32						
33					Submitted By	
34					Title	

128 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: NORTHEAST STOCKTON LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	9 329 00		Authorized Expenditures for Year as Shown Below	14 000 00		Total of Unsecured Roll 2 070
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	7 000 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	21 000 00		Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 1963	9 329 00		Available per Contra	9 329 00		4 917 590 L & I Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	11 671 00		4 671 710 L & I
6	Estimated Amount Available Without Current Tax Levy	9 329 00		Estimated Amount To Be Raised on Unsecured Roll	6 00		Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll	11 665 00		,250

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
17						
18						
19	SERVICES & SUPPLIES	14 445 00	13 087 73	14 000 00	14 000 00	
20						
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31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTHERN STOCKTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	559 00		Authorized Expenditures for Year as Shown Below	600 00		TOTAL OF UNSECURED ROLL 930
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	300 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	900 00		TOTAL SECURED ROLL 221 210 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19 63	559 00		Available per Contra	559 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	341 00		210 149 L & I
6	Estimated Amount Available Without Current Tax Levy	559 00		Estimated Amount To Be Raised on Unsecured Roll	2 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	339 00		.162

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	715 41	597 63	600 00	600 00	
20						
21						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

130 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ORO STREET LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	2 888 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	2 888 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 888 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 800 00	
2	Authorized General Reserve (for following year)	2 400 00	
3	Total Requirements	7 200 00	
4	Available per Contra	2 888 00	
5	Tax Levy Required to Balance	4 312 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	4 312 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 989 100 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

939 645 L & I

TAX RATE —PER $100.00:

.460

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	4 878 00	4 442 40	4 800 00	4 800 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	1 261 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 261 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 261 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 600 00	
2	Authorized General Reserve (for following year)	800 00	
3	Total Requirements	2 400 00	
4	Available per Contra	1 261 00	
5	Tax Levy Required to Balance	1 139 00	
6	Estimated Amount To Be Raised on Unsecured Roll	4 00	
7	Estimated Amount To Be Raised on Secured Roll	1 135 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 700

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 301 545 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 286 467 L & I

.398

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	1 713 60	1 437 43	1 600 00	1 600 00	

SUBMITTED BY: _____

TITLE: _____

132 STATE CONTROLLER County Budget Act Form No. 9 (1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3912)

NAME OF DISTRICT: PLYMOUTH VILLAGE LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	1 698 00		Authorized Expenditures for Year as Shown Below	4 600 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 300 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	6 900 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 698 00		Available per Contra	1 698 00		1 594 905 L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 202 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	1 698 00		Estimated Amount To Be Raised on Unsecured Roll			1 515 159 L & I
7				Estimated Amount To Be Raised on Secured Roll	5 202 00		TAX RATE —PER $100.00: .344

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	2 631 00	2 408 25	4 600 00	4 600 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RANCHO SAN JOAQUIN LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	1 849 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	849 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 600 00	
2	Authorized General Reserve (for following year)	800 00	
3	Total Requirements	2 400 00	
4	Available per Contra	1 000 00	
5	Tax Levy Required to Balance	1 400 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 400 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll 250 045 L & I

Same Adjusted for Delinquency Allowance of 5 % 237 542 L & I

Tax Rate —Per $100.00: .590

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	889 51	980 52	1 600 00	1 600 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

134 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: RIPON LIGHTING DISTRICT

Board of Supervisors

General Function: Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	3 316 00		Authorized Expenditures for Year as Shown Below	6 400 00		Total of Unsecured Roll 423 280
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	3 200 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	9 600 00		Total Secured Roll 3 493 330
4	Estimated/Actual Unencumbered Balance July 1, 19 63	3 316 00		Available per Contra	3 316 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	6 284 00		3 318 663
6	Estimated Amount Available Without Current Tax Levy	3 316 00		Estimated Amount To Be Raised on Unsecured Roll	593 00		Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll	5 691 00		.172

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	5 213 86	4 947 75	6 400 00	6 400 00	
20						
21						
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26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5512)

NAME OF DISTRICT: STOCKTON LIGHTING DISTRICT NO. 5

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

135

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 112 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 112 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 112 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 700 00	
2	Authorized General Reserve (for following year)	850 00	
3	Total Requirements	2 550 00	
4	Available per Contra	1 112 00	
5	Tax Levy Required to Balance	1 438 00	
6	Estimated Amount To Be Raised on Unsecured Roll	13 00	
7	Estimated Amount To Be Raised on Secured Roll	1 425 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 3770

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 478 215 L & I

Same Adjusted for Delinquency Allowance of 5 %: 454 304 L & I

Tax Rate —Per $100.00: .314

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
SERVICES & SUPPLIES	1 722 60	1 568 90	1 700 00	1 700 00	

Submitted By: _____

Title: _____

136 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SOUTHWEST STOCKTON LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	4 776 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	4 776 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 776 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 000 00	
2	Authorized General Reserve (for following year)	2 500 00	
3	Total Requirements	7 500 00	
4	Available per Contra	4 776 00	
5	Tax Levy Required to Balance	2 724 00	
6	Estimated Amount To Be Raised on Unsecured Roll	16 00	
7	Estimated Amount To Be Raised on Secured Roll	2 708 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 5 165

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: 1 755 565 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 1 667 786 L & I

TAX RATE —PER $100.00: .164

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	4 325 40	3 938 90	5 000 00	5 000 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (6912)

NAME OF DISTRICT: THORNTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

137

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	667 00		Authorized Expenditures for Year as Shown Below	800 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	400 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 200 00		TOTAL SECURED ROLL: 308 675 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19 63	667 00		Available per Contra	667 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	533 00		293 241 L & I
6	Estimated Amount Available Without Current Tax Levy	667 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	533 00		.182

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	740 36	690 94	800 00	800 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

138 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: TUXEDO COUNTRY CLUB LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	2 516 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	2 516 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 516 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 800 00	
2	Authorized General Reserve (for following year)	1 900 00	
3	Total Requirements	5 700 00	
4	Available per Contra	2 516 00	
5	Tax Levy Required to Balance	3 184 00	
6	Estimated Amount To Be Raised on Unsecured Roll	5 00	
7	Estimated Amount To Be Raised on Secured Roll	3 179 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 4 000

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 3 154 825 L & I

Same Adjusted for Delinquency Allowance of 5 %: 2 997 083 L & I

Tax Rate —Per $100.00: .108

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	3 801 60	3 462 40	3 800 00	3 800 00	
20						
21						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: VICTOR LIGHTING DISTRICT

General Function: Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	456 00		Authorized Expenditures for Year as Shown Below	600 00		Total of Unsecured Roll: 18 525
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	300 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	900 00		Total Secured Roll: 292 490
4	Estimated/Actual Unencumbered Balance July 1, 1963	456 00		Available per Contra	456 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	444 00		277 865
6	Estimated Amount Available Without Current Tax Levy	456 00		Estimated Amount To Be Raised on Unsecured Roll	36 00		Tax Rate —Per $100 00:
7				Estimated Amount To Be Raised on Secured Roll	408 00		.148

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	621 00	565 50	600 00	600 00	
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32						
33					Submitted By:	
34					Title:	

140 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (3)	FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	661 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	661 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	661 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 000 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 500 00	
4	Available per Contra	661 00	
5	Tax Levy Required to Balance	839 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	839 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 530 410 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

503 889 L & I

TAX RATE —PER $100.00:

.168

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	950 40	875 23	1 000 00	1 000 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	533 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	533 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	533 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	700 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 050 00	
4	Available per Contra	533 00	
5	Tax Levy Required to Balance	517 00	
6	Estimated Amount To Be Raised on Unsecured Roll	33 00	
7	Estimated Amount To Be Raised on Secured Roll	484 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 21 685

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 430 495

Same Adjusted for Delinquency Allowance of 5 %: 408 970

Tax Rate —Per $100.00: .120

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	585 75	634 95	700 00	700 00	
20						
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32						
33					SUBMITTED BY:	
34					TITLE:	

142 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ACAMPO MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

BCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	10 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	10 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	10 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 000 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 000 00	
4	Available per Contra	10 00	
5	Tax Levy Required to Balance	1 990 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 990 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 49 735 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 47 248 L & I

4.212

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES			2 000 00	2 000 00	
20						
21						
22						
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27						
28						
29						
30						
31						
32						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8918)

NAME OF DISTRICT: ALMOND PARK MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	807 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	357 00	
4	Estimated/Actual Unencumbered Balance July 1, 19____	450 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	450 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	900 00	
2	Authorized General Reserve (for following year)	450 00	
3	Total Requirements	1 350 00	
4	Available per Contra	450 00	
5	Tax Levy Required to Balance	900 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	900 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 87 135 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 82 778 L & I

1.088

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	475 02	440 46	900 00	900 00	
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32						
33					SUBMITTED BY:	
34					TITLE	

144 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLONIAL HEIGHTS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL — Balance on hand June 30, 1963 per Auditor's Fund Accounts	68 679 00	23 901 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	62 679 00	23 901 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	6 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	6 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	17 050 00	
2	Authorized General Reserve (for following year)	6 000 00	
3	Total Requirements	23 050 00	
4	Available per Contra	6 000 00	
5	Tax Levy Required to Balance	17 050 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	17 050 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2 348 390 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2 230 970 L & I

TAX RATE —PER $100.00:

.764

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES			11 900 00	11 900 00	
FIXED ASSETS			150 00	150 00	
RESERVE			5 000 00	5 000 00	
TOTAL COLONIAL HEIGHTS MAINTENANCE DISTRICT	10 911 25	11 012 15	17 050 00	17 050 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: GAYLA MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	339 00		Authorized Expenditures for Year as Shown Below	1 000 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	450 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 450 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1963	339 00		Available per Contra	339 00		69 020 L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 111 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	339 00		Estimated Amount To Be Raised on Unsecured Roll			65 569 L & I
7				Estimated Amount To Be Raised on Secured Roll	1 111 00		TAX RATE —PER $100.00: 1.694

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	177 49	1 190 70	1 000 00	1 000 00	
20						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

146 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINCOLN VILLAGE MAINTENANCE DISTRICT

GENERAL FUNCTION
Board of Supervisors
Health & Sanitation

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	67 994 00	14 757 00	Authorized Expenditures for Year as Shown Below	85 150 00		TOTAL OF UNSECURED ROLL 985
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	32 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	25 344 00	14 757 00	Total Requirements	117 150 00		TOTAL SECURED ROLL 7 754 035 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19 63	42 650 00		Available per Contra	42 650 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	74 500 00		7 366 333 L & I
6	Estimated Amount Available Without Current Tax Levy	42 650 00		Estimated Amount To Be Raised on Unsecured Roll	100 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	74 400 00		1.010

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES			63 750 00	63 750 00	
20	FIXED ASSETS			400 00	400 00	
21	RESERVES			21 000 00	21 000 00	
22	TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT	74 781 45	64 056 36	85 150 00	85 150 00	
23						
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MAURLAND MANOR MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 590 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	790 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	800 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	800 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 800 00	
4	Available per Contra	800 00	
5	Tax Levy Required to Balance	1 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 000 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 191 590 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

182 010 L & I

TAX RATE —PER $100.00:

.550

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	734 16	616 39	1 200 00	1 200 00	

SUBMITTED BY: _____

TITLE: _____

148 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: MORADA ACRES MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	700 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	400 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	300 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	300 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 800 00	
4	Available per Contra	300 00	
5	Tax Levy Required to Balance	1 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 500 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

200 690 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

190 655 L. & I.

TAX RATE —PER $100.00:

.788

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES		1 515 02	1 200 00	1 200 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8912)

NAME OF DISTRICT: MORADA MANOR MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 423 00	314 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	423 00	314 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 800 00	
4	Available per Contra	1 000 00	
5	Tax Levy Required to Balance	800 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	800 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 161 610 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 153 529 L & I

TAX RATE —PER $100.00:

.522

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	695 91	635 24	1 200 00	1 200 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

150 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
PACIFIC GARDENS SANITARY DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	60 185 00	2 695 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	30 185 00	2 695 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	30 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	30 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	65 800 00	
2	Authorized General Reserve (for following year)	19 000 00	
3	Total Requirements	84 800 00	
4	Available per Contra	30 000 00	
5	Tax Levy Required to Balance	54 800 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 00	
7	Estimated Amount To Be Raised on Secured Roll	54 799 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
120
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
7 833 550 L & I
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
7 441 872 L & I
TAX RATE —PER $100.00:
.738

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES			36 800 00	36 800 00	
20	FIXED ASSETS			4 000 00	4 000 00	
21	RESERVES			25 000 00	25 000 00	
22	TOTAL PACIFIC GARDENS SANITARY DISTRICT	39 017 89	39 235 93	65 800 00	65 800 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	3 871 00	749 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 771 00	749 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	2 100 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 100 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 000 00	
2	Authorized General Reserve (for following year)	1 000 00	
3	Total Requirements	3 000 00	
4	Available per Contra	2 100 00	
5	Tax Levy Required to Balance	900 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	900 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

801 430 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

761 358 L & I

TAX RATE —PER $100.00:

.120

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	1 666 80	1 520 20	2 000 00	2 000 00	

SUBMITTED BY

TITLE

152 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ROSEMAR MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	877 00	961 00	Authorized Expenditures for Year as Shown Below	3 250 00		TOTAL OF UNSECURED ROLL 700
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 050 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available		961 00	Total Requirements	4 300 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 63	877 00		Available per Contra	877 00		674 940 L & I SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 423 00		641 193 L & I TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	877 00		Estimated Amount To Be Raised on Unsecured Roll	3 00		
7				Estimated Amount To Be Raised on Secured Roll	3 420 00		.534

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	2 293 39	2 077 73	3 250 00	3 250 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: SHADED TERRACE MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	2 075 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 475 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	600 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	600 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 850 00	
4	Available per Contra	600 00	
5	Tax Levy Required to Balance	1 250 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 250 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 348 190 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

330 780 L & I

TAX RATE —PER $100.00:

.378

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	701 50	768 68	1 250 00	1 250 00	

SUBMITTED BY: _____

TITLE: _____

154 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SILVA GARDENS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (8912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	2 141 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 341 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	800 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	800 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 600 00	
2	Authorized General Reserve (for following year)	800 00	
3	Total Requirements	2 400 00	
4	Available per Contra	800 00	
5	Tax Levy Required to Balance	1 600 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 600 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 114 790 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 109 050 L & I

1.468

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	1 274 54	807 16	1 600 00	1 600 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: SWAIN OAKS MAINTENANCE DISTRICT

General Function: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 544 00	1 404 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		1 404 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 544 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 544 00	

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	4 250 00	
2	Authorized General Reserve (for following year)	2 100 00	
3	Total Requirements	6 350 00	
4	Available per Contra	1 544 00	
5	Tax Levy Required to Balance	4 806 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	4 806 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

939 155 L & I

Same Adjusted for Delinquency Allowance of 5 %

892 197 L & I

Tax Rate —Per $100.00:

.540

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	2 871 98	3 716 11	4 250 00	4 250 00	
20						
21						
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29						
30						
31						
32						
33					Submitted By	
34					Title	

156 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WILKINSON MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	3 046 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 846 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 200 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 200 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 000 00	
2	Authorized General Reserve (for following year)	1 000 00	
3	Total Requirements	3 000 00	
4	Available per Contra	1 200 00	
5	Tax Levy Required to Balance	1 800 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 800 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

470 175 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

446 666 L & I

TAX RATE —PER $100.00:

.404

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	1 318 90	1 127 31	2 000 00	2 000 00	
20						
21						
22						
23						
24						
25						
26						
27						
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29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

GENERAL FUNCTION: Board of Supervisors

Public Protection

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	87 659 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	56 966 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	30 693 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	300 000 00	
6	Estimated Amount Available Without Current Tax Levy	330 693 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	385 352 00	
2	Authorized General Reserve (for following year)	42 500 00	
3	Total Requirements	427 852 00	
4	Available per Contra	330 693 00	
5	Tax Levy Required to Balance	97 159 00	
6	Estimated Amount To Be Raised on Unsecured Roll	6 374 00	
7	Estimated Amount To Be Raised on Secured Roll	90 785 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 31 879 040

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 467 968 545

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %

453 929 488

TAX RATE --PER $100.00: .020

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	State of California - Duck Creek Project			300 000 00	300 000 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS					
20	1 Civil Engineer I			8 220 00	8 220 00	
21	2 Engineering Aides II			11 321 00	11 321 00	
22	1 Clerk Stenographer II			3 996 00	3 996 00	
23	7 Commissioners			5 000 00	5 000 00	
24	Services by Highway Department			7 000 00	7 000 00	
25	Extra Help			2 000 00	2 000 00	
26	Retirement Contribution			2 000 00	2 000 00	
27						
28	TOTAL SALARIES & EMPLOYEE BENEFITS	18 053 07		39 537 00	39 537 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

158 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8012)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DIST. (cont'd)

GENERAL FUNCTION: Board of Supervisors

Public Protection

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
17						
18						
19	SERVICES & SUPPLIES					
20	Office Expense			3 000 00	3 000 00	
21	Memberships			1 525 00	1 525 00	
22	Equipment - Rental & Repairs			4 500 00	4 500 00	
23	Transportation & Travel			2 950 00	2 950 00	
24	Professional Services			25 000 00	25 000 00	
25	Insurance			500 00	500 00	
26	Utilities			500 00	500 00	
27	Small Tools			1 000 00	1 000 00	
28	Channel Maintenance - Countywide			5 000 00	5 000 00	
29						
30	TOTAL SERVICES & SUPPLIES	49 474 30		43 975 00	43 975 00	
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1965)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT (Con't.)

GENERAL FUNCTION: Board of Supervisors

Public Protection

SCHWABACHER-FREY, S. F. - L. A. (5912)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
17						
18						
19	FIXED ASSETS - EQUIPMENT					
20	1 Chain Saw			600 00	600 00	
21	1 Filing Cabinet			170 00	170 00	
22	1 Valve Box Locator			40 00	40 00	
23	1 Steel Tape - 300'			90 00	90 00	
24	1 Calculator			940 00	940 00	
25	TOTAL FIXED ASSETS			1 840 00	1 840 00	
26	CONSTRUCTION - DUCK CREEK			300 000 00	300 000 00	
27	TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	67 790 44	93 937 02	385 352 00	385 352 00	
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

160 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FLOOD CONTROL ZONE I (Bear Creek)

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
17						
18						
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE	14 915 83	686 38			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5012)

Name of District: FLOOD CONTROL ZONE 6 (Lone Tree)

General Function: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
	Authorized Expenditures for Year as Shown Below		
	Authorized General Reserve (for following year)		
	Total Requirements		
	Available per Contra		
	Tax Levy Required to Balance		
	Estimated Amount To Be Raised on Unsecured Roll		
	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

Same Adjusted for Delinquency Allowance of %

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19____ (17)	Allowed, Year Ending June 30, 19____ (18)	Name of Fund (13)
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE	8 460 05	566 26			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

162 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FLOOD CONTROL ZONE 8

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE AND LEVEE MAINTENANCE	45 357 31	11 781 28			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FLOOD CONTROL ZONE 9

GENERAL FUNCTION: Board of Supervisors

Protection to Person and Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1963 per Auditor's Fund Accounts	24 894 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	24 894 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 450 00	
6	Estimated Amount Available Without Current Tax Levy	27 344 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	124 994 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	124 994 00	
4	Available per Contra	27 344 00	
5	Tax Levy Required to Balance	97 650 00	
6	Estimated Amount To Be Raised on Unsecured Roll	401 00	
7	Estimated Amount To Be Raised on Secured Roll	97 249 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 956 435

% DELINQUENCY ALLOWED IN ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 223 717 325 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 212 531 456 L & I

TAX RATE --PER $100.00: .046

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	U. S. Army Corps of Engineers			2 450 00	2 450 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE AND LEVEE MAINTENANCE		65 486 48	124 994 00	124 994 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY:	
34					TITLE:	

164 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Person and Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 274 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 274 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 274 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	13 217 00	
2	Authorized General Reserve (for following year)	1 700 00	
3	Total Requirements	14 917 00	
4	Available per Contra	1 274 00	
5	Tax Levy Required to Balance	13 643 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 738 00	
7	Estimated Amount To Be Raised on Secured Roll	11 905 00	

TAX BASES AND TAX RATES

	(7)
	TOTAL OF UNSECURED ROLL: 90 165
	% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
	TOTAL SECURED ROLL: 637 590
	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
	TAX RATE —PER $100.00: 1.966

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			5 640 00	5 640 00	
20	SERVICES & SUPPLIES			4 250 00	4 250 00	
21	FIXED ASSETS			3 327 00	3 327 00	
22						
23	TOTAL BOGGS TRACT FIRE DISTRICT	13 809 89	12 620 58	13 217 00	13 217 00	
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1944)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: CLEMENTS RURAL FIRE DISTRICT

Locally Governed Board

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5913)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	11 734 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	7 234 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	4 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 500 00	

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	9 000 00	
2	Authorized General Reserve (for following year)	4 500 00	
3	Total Requirements	13 500 00	
4	Available per Contra	4 500 00	
5	Tax Levy Required to Balance	9 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	561 00	
7	Estimated Amount To Be Raised on Secured Roll	8 439 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 206 228

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 4 252 395

Same Adjusted for Delinquency Allowance of 5 %: 4 039 775

Tax Rate —Per $100.00:

.210

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
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12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SALARIES AND EMPLOYEE BENEFITS			4 000 00	4 000 00	
20	SERVICES AND SUPPLIES			5 000 00	5 000 00	
21						
22	TOTAL CLEMENTS RURAL FIRE DISTRICT	6 341 34	7 654 52	9 000 00	9 000 00	
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32						
33					Submitted By:	
34					Title:	

166 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLLEGEVILLE FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	1 065 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
		1 065 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 909 00	
2	Authorized General Reserve (for following year)	2 288 00	
3	Total Requirements	7 197 00	
4	Available per Contra		
5	Tax Levy Required to Balance	7 197 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	7 197 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 127 120

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 2 525 495

Same Adjusted for Delinquency Allowance of: 5 %

Tax Rate —Per $100.00: 2 399 220

.300

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
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13						
14						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	Name of Fund (19)
19	SALARIES & EMPLOYEE BENEFITS			900 00	900 00	
20	SERVICES & SUPPLIES			2 509 00	2 509 00	
21	FIXED ASSETS			1 500 00	1 500 00	
22						
23	TOTAL COLLEGEVILLE FIRE DISTRICT		185 08	4 909 00	4 909 00	
24						
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33					SUBMITTED BY:	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5912)

Name of District: EASTSIDE RURAL FIRE DISTRICT

General Function: Locally Governed Board — Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	99 594 00	1 621 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	11 004 00	
3	OPTIONAL: Less Reserved Amounts Not Available		1 621 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	88 590 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	88 590 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	189 000 00	
2	Authorized General Reserve (for following year)	80 000 00	
3	Total Requirements	269 000 00	
4	Available per Contra	88 590 00	
5	Tax Levy Required to Balance	180 410 00	
6	Estimated Amount To Be Raised on Unsecured Roll	18 080 00	
7	Estimated Amount To Be Raised on Secured Roll	162 330 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 1 986 875

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 18 772 240

Same Adjusted for Delinquency Allowance of: 5 %

Tax Rate —Per $100.00: .910

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
17						
18						
19	SALARIES & EMPLOYEE BENEFITS			142 500 00	142 500 00	
20	SERVICES & SUPPLIES			40 250 00	40 250 00	
21	FIXED ASSETS			6 250 00	6 250 00	
22						
23	TOTAL EASTSIDE RURAL FIRE DISTRICT	185 892 29	178 657 34	189 000 00	189 000 00	
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32						

33 Submitted By: _____

34 Title: _____

168 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 731 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 731 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 731 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 500 00	
2	Authorized General Reserve (for following year)	2 250 00	
3	Total Requirements	6 750 00	
4	Available per Contra	1 731 00	
5	Tax Levy Required to Balance	5 019 00	
6	Estimated Amount To Be Raised on Unsecured Roll	339 00	
7	Estimated Amount To Be Raised on Secured Roll	4 680 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 229 140

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2 281 950

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2 167 852

TAX RATE —PER $100.00: .216

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES			4 500 00	4 500 00	
20						
21	TOTAL ESCALON FIRE DISTRICT	2 848 99	3 840 49	4 500 00	4 500 00	
22						
23						
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: ESCALON RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	8 828 00	7 000 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 328 00	7 000 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	3 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 500 00	
2	Authorized General Reserve (for following year)	3 500 00	
3	Total Requirements	12 000 00	
4	Available per Contra	3 500 00	
5	Tax Levy Required to Balance	8 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	342 00	
7	Estimated Amount To Be Raised on Secured Roll	8 158 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 488 665

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 11 899 920

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 11 304 924

.072

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES			7 000 00	7 000 00	
FIXED ASSETS			1 500 00	1 500 00	
TOTAL ESCALON RURAL FIRE DISTRICT	6 160 05	6 346 55	8 500 00	8 500 00	

SUBMITTED BY: _____

TITLE: _____

170 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board — Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	7 360 00	1 784 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 860 00	1 784 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	3 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 500 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 500 00	
2	Authorized General Reserve (for following year)	3 500 00	
3	Total Requirements	14 000 00	
4	Available per Contra	3 500 00	
5	Tax Levy Required to Balance	10 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	277 00	
7	Estimated Amount To Be Raised on Secured Roll	10 223 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 192 645

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 6 059 520

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 5 756 544

TAX RATE —PER $100.00: .178

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			3 950 00	3 950 00	
SERVICES & SUPPLIES			3 050 00	3 050 00	
FIXED ASSETS			3 500 00	3 500 00	
TOTAL FARMINGTON RURAL DISTRICT	7 939 44	7 012 83	10 500 00	10 500 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest & Principal Requirements)

NAME OF DISTRICT: FOREST LAKE RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

SCHWABACHER-FREY, S. F., L. A. (1913)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	7 156 00	44 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 656 00	44 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 500 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 632 00	
2	Authorized General Reserve (for following year)	1 500 00	
3	Total Requirements	6 132 00	
4	Available per Contra	1 500 00	
5	Tax Levy Required to Balance	4 632 00	
6	Estimated Amount To Be Raised on Unsecured Roll	116 00	
7	Estimated Amount To Be Raised on Secured Roll	4 516 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 33 305

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1 398 180

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 1 328 271

TAX RATE —PER $100.00: .340

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			1 000 00	1 000 00	
SERVICES & SUPPLIES			1 915 00	1 915 00	
FIXED ASSETS			1 717 00	1 717 00	
TOTAL FOREST LAKE RURAL FIRE DISTRICT	4 827 22	3 812 98	4 632 00	4 632 00	

SUBMITTED BY: _____

TITLE: _____

172 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FRENCH CAMP - MCKINLEY RURAL FIRE DISTRICT

GENERAL FUNCTION Locally Governed Board

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (8612)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	43 737 00	10 296 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	7 737 00	10 296 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	36 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	10 000 00	
6	Estimated Amount Available Without Current Tax Levy	46 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	80 827 00	
2	Authorized General Reserve (for following year)	36 000 00	
3	Total Requirements	116 827 00	
4	Available per Contra	46 000 00	
5	Tax Levy Required to Balance	70 827 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 618 00	
7	Estimated Amount To Be Raised on Secured Roll	67 209 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 427 075

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 9 725 365

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

9 239 096

TAX RATE —PER $100.00: .728

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
County of San Joaquin			10 000 00	10 000 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			56 367 00	56 367 00	
SERVICES & SUPPLIES			17 300 00	17 300 00	
FIXED ASSETS			7 160 00	7 160 00	
TOTAL FRENCH CAMP - MCKINLEY RURAL FIRE DISTRICT	59 256 38	106 815 85	80 827 00	80 827 00	

SUBMITTED BY _____

TITLE _____

State Controller's
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5912)

Name of District: LIBERTY RURAL FIRE DISTRICT

Locally Governed Board

General Function: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	31 220 00	25 043 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	23 720 00	25 043 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	7 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	7 500 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	17 500 00	
2	Authorized General Reserve (for following year)	7 500 00	
3	Total Requirements	25 000 00	
4	Available per Contra	7 500 00	
5	Tax Levy Required to Balance	17 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	981 00	
7	Estimated Amount To Be Raised on Secured Roll	16 519 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 374,625

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 6,166,910

Same Adjusted for Delinquency Allowance of 5 %

5,858,564

Tax Rate —Per $100.00: .282

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	Name of Fund (19)
19	SALARIES & EMPLOYEE BENEFITS			8 650 00	8 650 00	
20						
21	SERVICES & SUPPLIES			6 350 00	6 350 00	
22						
23	FIXED ASSETS			2 500 00	2 500 00	
24						
25	TOTAL LIBERTY RURAL FIRE DISTRICT	13 849 60	13 588 92	17 500 00	17 500 00	
26						
27						
28						
29						
30						
31						
32						
33					Submitted By:	
34					Title:	

174 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
LINCOLN RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	98 356 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	10 356 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	88 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 000 00	
6	Estimated Amount Available Without Current Tax Levy	138 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	181 699 00	
2	Authorized General Reserve (for following year)	87 964 00	
3	Total Requirements	269 663 00	
4	Available per Contra	138 000 00	
5	Tax Levy Required to Balance	131 663 00	
6	Estimated Amount To Be Raised on Unsecured Roll	7 225 00	
7	Estimated Amount To Be Raised on Secured Roll	124 438 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
1,160,630

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
20,226,270

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

19,214,956

TAX RATE —PER $100.00:
.648

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	City of Stockton			50 000 00	50 000 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			138 090 00	138 090 00	
20						
21	SERVICES & SUPPLIES			37 838 00	37 838 00	
22						
23	FIXED ASSETS			5 771 00	5 771 00	
24						
25	TOTAL LINCOLN RURAL FIRE DISTRICT	163 717 17	185 452 50	181 699 00	181 699 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINDEN-PETERS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	25 749 00	11 444 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		11 444 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	25 749 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	25 749 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	37 712 00	
2	Authorized General Reserve (for following year)	17 000 00	
3	Total Requirements	54 712 00	
4	Available per Contra	25 749 00	
5	Tax Levy Required to Balance	28 963 00	
6	Estimated Amount To Be Raised on Unsecured Roll	744 00	
7	Estimated Amount To Be Raised on Secured Roll	28 219 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 379,445

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 15,664,335

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 14,881,118

TAX RATE —PER $100.00: .190

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			27 455 00	27 455 00	
20						
21	SERVICES & SUPPLIES			6 707 00	6 707 00	
22						
23	FIXED ASSETS			3 600 00	3 600 00	
24						
25	TOTAL LINDEN-PETERS RURAL FIRE DISTRICT	40 839 82	27 706 17	37 712 00	37 712 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

176 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT LINDEN-PETERS RURAL FIRE DISTRICT - ZONE 1

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	1 369 00		TOTAL OF UNSECURED ROLL 169,010
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 369 00		TOTAL SECURED ROLL 948,970
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 369 00		901,521
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	1 369 00		.152

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
17						
18						
19	SERVICES & SUPPLIES			1 369 00	1 369 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3812)

NAME OF DISTRICT: MANTECA-LATHROP RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	24 037 00	18 949 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	11 037 00	18 949 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	13 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	13 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	25 618 00	
2	Authorized General Reserve (for following year)	13 000 00	
3	Total Requirements	38 618 00	
4	Available per Contra	13 000 00	
5	Tax Levy Required to Balance	25 618 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 462 00	
7	Estimated Amount To Be Raised on Secured Roll	24 156 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,002,300

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 21,300,185

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 20,235,175

TAX RATE —PER $100.00: .120

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			15 150 00	15 150 00	
20						
21	SERVICES & SUPPLIES			10 468 00	10 468 00	
22						
23	TOTAL MANTECA-LATHROP RURAL FIRE DISTRICT	30 860 62	21 847 53	25 618 00	25 618 00	

SUBMITTED BY _____

TITLE _____

178 State Controller
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MOKELUMNE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	10 350 00	5 792 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	350 00	5 792 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	10 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	10 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	23 000 00	
2	Authorized General Reserve (for following year)	10 000 00	
3	Total Requirements	33 000 00	
4	Available per Contra	10 000 00	
5	Tax Levy Required to Balance	23 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 960 00	
7	Estimated Amount To Be Raised on Secured Roll	21 040 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 1,256,300

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 12,105,900

Same Adjusted for Delinquency Allowance of: 5 %

11,500,605

Tax Rate —Per $100.00:

.184

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SALARIES & EMPLOYEE BENEFITS			14 000 00	14 000 00	
20						
21	SERVICES & SUPPLIES			5 200 00	5 200 00	
22						
23	FIXED ASSETS			3 800 00	3 800 00	
24						
25	TOTAL MOKELUMNE RURAL FIRE DISTRICT	18 296 22	22 410 04	23 000 00	23 000 00	
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: MONTEZUMA FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	(-1 776 00)		Authorized Expenditures for Year as Shown Below	51 612 00		TOTAL OF UNSECURED ROLL 109,200
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	51 612 00		TOTAL SECURED ROLL 3,925,970
4	Estimated/Actual Unencumbered Balance July 1, 1963	(-1 776 00)		Available per Contra	13 224 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	15 000 00		Tax Levy Required to Balance	38 388 00		3,729,671
6	Estimated Amount Available Without Current Tax Levy	13 224 00		Estimated Amount To Be Raised on Unsecured Roll	1 092 00		TAX RATE —PER $100.00: 1.000
7				Estimated Amount To Be Raised on Secured Roll	37 296 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	County of San Joaquin			15 000 00	15 000 00	
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			43 464 00	35 669 00	
20						
21	SERVICES & SUPPLIES			10 743 00	10 743 00	
22						
23	FIXED ASSETS			5 200 00	5 200 00	
24						
25	TOTAL MONTEZUMA FIRE DISTRICT	48 668 50	58 427 94	59 407 00	51 562 00	
26						
27						
28						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

180 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT
RIPON FIRE DISTRICT
Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	18 121 00	2 152 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	14 081 00	2 152 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	4 040 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 040 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	16 610 00	
2	Authorized General Reserve (for following year)	4 300 00	
3	Total Requirements	20 910 00	
4	Available per Contra	4 040 00	
5	Tax Levy Required to Balance	16 870 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 997 00	
7	Estimated Amount To Be Raised on Secured Roll	14 873 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
428,480

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
3,359,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
3,191,672

TAX RATE —PER $100.00:
.466

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			4 792 00	4 792 00	
SERVICES & SUPPLIES			3 770 00	3 770 00	
FIXED ASSETS			8 048 00	8 048 00	
TOTAL RIPON FIRE DISTRICT	14 011 59	13 250 88	16 610 00	16 610 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	41 064 00	455 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	39 548 00	455 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 516 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 516 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	28 668 00	
2	Authorized General Reserve (for following year)	7 000 00	
3	Total Requirements	35 668 00	
4	Available per Contra	1 516 00	
5	Tax Levy Required to Balance	34 152 00	
6	Estimated Amount To Be Raised on Unsecured Roll	442 00	
7	Estimated Amount To Be Raised on Secured Roll	33 730 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 120,485

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 10,133,885

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

9,627,190

TAX RATE —PER $100.00: .350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			7 446 00	7 446 00	
20						
21	SERVICES & SUPPLIES			6 650 00	6 650 00	
22						
23	FIXED ASSETS			14 572 00	14 572 00	
24						
25	TOTAL RIPON RURAL FIRE DISTRICT	20 248 90	19 440 52	28 668 00	28 668 00	
26						
27						
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29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

182 STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
THORNTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5813)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	22 717 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	17 717 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	15 000 00	
2	Authorized General Reserve (for following year)	7 000 00	
3	Total Requirements	22 000 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	17 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	562 00	
7	Estimated Amount To Be Raised on Secured Roll	16 438 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
214,365

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
6,948,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00:
6,601,222
.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			9 000 00	9 000 00	
SERVICES & SUPPLIES			5 000 00	5 000 00	
FIXED ASSETS			1 000 00	1 000 00	
TOTAL THORNTON RURAL FIRE DISTRICT	12 572 33	13 262 60	15 000 00	15 000 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (8812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	35 474 00	58 886 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		58 886 00
4	Estimated/Actual Unencumbered Balance July 1, 1963	35 474 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	35 474 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	86 860 00	
2	Authorized General Reserve (for following year)	36 000 00	
3	Total Requirements	122 860 00	
4	Available per Contra	35 474 00	
5	Tax Levy Required to Balance	87 386 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 845 00	
7	Estimated Amount To Be Raised on Secured Roll	83 541 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,478,780

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 25,668,345

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .344

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			59 910 00	59 910 00	
SERVICES & SUPPLIES			26 950 00	26 950 00	
TOTAL TRACY RURAL FIRE DISTRICT	64 346 75	69 971 87	86 860 00	86 860 00	

SUBMITTED BY: _____

TITLE: _____

184 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DIST.

GENERAL FUNCTION: Locally Governed Board — Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	105 806 00	2 129 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 938 00	2 129 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	102 868 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	102 868 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	179 450 00	
2	Authorized General Reserve (for following year)	77 000 00	
3	Total Requirements	256 450 00	
4	Available per Contra	102 868 00	
5	Tax Levy Required to Balance	153 582 00	
6	Estimated Amount To Be Raised on Unsecured Roll	4 231 00	
7	Estimated Amount To Be Raised on Secured Roll	149 351 00	

TAX BASES AND TAX RATES (7)

1	TOTAL OF UNSECURED ROLL: 374 450
2	% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	TOTAL SECURED ROLL: 12 556 870
4	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 11 929 026
5	TAX RATE —PER $100.00: 1.252
6	
7	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19 SALARIES & EMPLOYEE BENEFITS			129 200 00	129 200 00	
20 SERVICES & SUPPLIES			24 750 00	24 750 00	
21 FIXED ASSETS			25 500 00	25 500 00	
22					
23 TOTAL TUXEDO COUNTRY CLUB RURAL FIRE DISTRICT	141 370 44	147 904 42	179 450 00	179 450 00	
24					
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32					
33				SUBMITTED BY	
34				TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (3012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WATERLOO-MORADA RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	51 294 00	1 131 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	24 294 00	1 131 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	27 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	27 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	77 200 00	
2	Authorized General Reserve (for following year)	27 000 00	
3	Total Requirements	104 200 00	
4	Available per Contra	27 000 00	
5	Tax Levy Required to Balance	77 200 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 693 00	
7	Estimated Amount To Be Raised on Secured Roll	75 507 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 422 745

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 16 107 715

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 15 302 329

TAX RATE —PER $100.00: .494

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			40 750 00	40 750 00	
20	SERVICES & SUPPLIES			13 950 00	13 950 00	
21	FIXED ASSETS			22 500 00	22 500 00	
22						
23	TOTAL WATERLOO MORADA RURAL FIRE DISTRICT	56 311 67	47 732 95	77 200 00	77 200 00	
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25						
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32						
33					SUBMITTED BY	
34					TITLE	

186 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WOODBRIDGE RURAL FIRE DISTRICT

GENERAL FUNCTION
Locally Governed Board

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	24 333 00	8 839 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		8 839 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	24 333 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	24 333 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	64 550 00	
2	Authorized General Reserve (for following year)	25 000 00	
3	Total Requirements	89 550 00	
4	Available per Contra	24 333 00	
5	Tax Levy Required to Balance	65 217 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 967 00	
7	Estimated Amount To Be Raised on Secured Roll	63 250 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 546 415

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 17 015 520

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 16 164 744

.392

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			35 104 00	35 104 00	
SERVICES & SUPPLIES			16 225 00	16 225 00	
FIXED ASSETS			13 221 00	13 221 00	
TOTAL WOODBRIDGE RURAL FIRE DISTRICT	44 630 17	75 504 20	64 550 00	64 550 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	2 308 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	2 308 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 308 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 300 00	
2	Authorized General Reserve (for following year)	4 000 00	
3	Total Requirements	16 300 00	
4	Available per Contra	2 308 00	
5	Tax Levy Required to Balance	13 992 00	
6	Estimated Amount To Be Raised on Unsecured Roll	520 00	
7	Estimated Amount To Be Raised on Secured Roll	13 472 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 703 375

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 14 115 955

Same Adjusted for Delinquency Allowance of 5 %: 13 410 157

Tax Rate —Per $100.00: .102

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
SALARIES & EMPLOYEE BENEFITS			5 500 00	5 500 00	
SERVICES & SUPPLIES			3 000 00	3 000 00	
FIXED ASSETS			3 800 00	3 800 00	
TOTAL ESCALON CEMETERY DISTRICT	9 194 84	25 591 92	12 300 00	12 300 00	

SUBMITTED BY _____

TITLE _____

188 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	37 151 00	16 648 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	25 651 00	16 648 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	11 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	11 500 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	25 250 00	
2	Authorized General Reserve (for following year)	11 500 00	
3	Total Requirements	36 750 00	
4	Available per Contra	11 500 00	
5	Tax Levy Required to Balance	25 250 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 462 00	
7	Estimated Amount To Be Raised on Secured Roll	23 788 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2 609 970

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 42 690 680

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .060

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			19 920 00	19 920 00	
SERVICES & SUPPLIES			3 220 00	3 220 00	
FIXED ASSETS			2 110 00	2 110 00	
TOTAL TRACY CEMETERY DISTRICT	23 823 33	24 319 14	25 250 00	25 250 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

GENERAL FUNCTION: Locally Governed Board — Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	9 489 00	8 993 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 489 00	8 993 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	6 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	6 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 369 00	
2	Authorized General Reserve (for following year)	6 000 00	
3	Total Requirements	17 369 00	
4	Available per Contra	6 000 00	
5	Tax Levy Required to Balance	11 369 00	
6	Estimated Amount To Be Raised on Unsecured Roll	548 00	
7	Estimated Amount To Be Raised on Secured Roll	10 821 00	

TAX BASES AND TAX RATES (7)

1. Total of Unsecured Roll: 156 545
2. % Delinquency Allowed on Above in Estimating Collections
3. Total Secured Roll: 3 254 495
4. Same Adjusted for Delinquency Allowance of 5 %: 3 091 770
5. Tax Rate —Per $100.00: .350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SERVICES & SUPPLIES	9 801 04	11 087 29	11 369 00	11 369 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

190 STATE CONTROLLER
County Budget Act
Form No. 9
(1944)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD SANITARY DISTRICT

Locally Governed Board
GENERAL FUNCTION

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (8012)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	6 000 00		TOTAL OF UNSECURED ROLL 38 225
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 024 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	8 024 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 63			Available per Contra			1 055 875 SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	8 024 00		1 003 081 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll	8 024 00		.800

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
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13						
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15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & EMPLOYEE BENEFITS			350 00	350 00	
20	SERVICES & SUPPLIES			4 650 00	4 650 00	
21	RESERVES			1 000 00	1 000 00	
22						
23	TOTAL LOCKEFORD SANITARY DISTRICT			6 000 00	6 000 00	
24						
25						
26						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller's
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: RIPON SANITARY DISTRICT

Locally Governed Board

General Function: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5618)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	13 062 00		Authorized Expenditures for Year as Shown Below	3 160 00		Total of Unsecured Roll 394 020
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 100 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available	11 962 00		Total Requirements	4 260 00		Total Secured Roll 1 954 170
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 100 00		Available per Contra	1 100 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 160 00		1 856 461
6	Estimated Amount Available Without Current Tax Levy	1 100 00		Estimated Amount To Be Raised on Unsecured Roll	496 00		Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll	2 664 00		.144

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SALARIES & EMPLOYEE BENEFITS			1 530 00	1 530 00	
20	SERVICES & SUPPLIES			630 00	630 00	
21	RESERVES			1 000 00	1 000 00	
22						
23	TOTAL RIPON SANITARY DISTRICT	4 321 00	5 870 37	3 160 00	3 160 00	
24						
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31						
32						
33					Submitted By	
34					Title	

192 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION Locally Governed Board

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	66 000 00	20 191 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	12 000 00	20 191 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	54 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	10 650 00	
6	Estimated Amount Available Without Current Tax Levy	64 650 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	109 460 00	
2	Authorized General Reserve (for following year)	54 000 00	
3	Total Requirements	163 460 00	
4	Available per Contra	64 650 00	
5	Tax Levy Required to Balance	98 810 00	
6	Estimated Amount To Be Raised on Unsecured Roll	6 229 00	
7	Estimated Amount To Be Raised on Secured Roll	92 581 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 5 663 133

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 91 913 310

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

TAX RATE —PER $100.00: .120

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	State & Cooperative Work			10 650 00	10 650 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			83 320 00	83 320 00	
20	SERVICES & SUPPLIES			24 640 00	24 640 00	
21	FIXED ASSETS			1 500 00	1 500 00	
22						
23	TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT	104 994 85	111 321 11	109 460 00	109 460 00	
24						
25						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (9012)

NAME OF DISTRICT SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION Locally Governed Board — Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	195 169 00	70 607 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	15 132 00	70 607 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	180 037 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	180 037 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	308 726 00	
2	Authorized General Reserve (for following year)	148 000 00	
3	Total Requirements	456 726 00	
4	Available per Contra	180 037 00	
5	Tax Levy Required to Balance	276 689 00	
6	Estimated Amount To Be Raised on Unsecured Roll	20 972 00	
7	Estimated Amount To Be Raised on Secured Roll	255 717 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 26 215 907

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 376 055 235

Same Adjusted for Delinquency Allowance of 15 %: 319 646 949

Tax Rate —Per $100.00: .080

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
SALARIES & EMPLOYEE BENEFITS			214 176 00	214 176 00	
SERVICES & SUPPLIES			82 000 00	82 000 00	
FIXED ASSETS			12 550 00	12 550 00	
TOTAL SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT	287 101 70	304 169 66	308 726 00	308 726 00	

Submitted By _____

Title _____

194 State Controller's
County Budget Act
Form No. 9
(1949)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: AVENA DRAINAGE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	3 339 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 339 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 855 00	
2	Authorized General Reserve (for following year)	1 000 00	
3	Total Requirements	2 855 00	
4	Available per Contra	1 000 00	
5	Tax Levy Required to Balance	1 855 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 855 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 34,380

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 471,020 L & I

Same Adjusted for Delinquency Allowance of 15 %

400,367

Tax Rate —Per $100.00: .464

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SALARIES & EMPLOYEE BENEFITS			150 00	150 00	
20						
21	SERVICES & SUPPLIES			1 705 00	1 705 00	
22						
23	TOTAL AVENA DRAINAGE DISTRICT	621 39	1 610 37	1 855 00	1 855 00	
24						
25						
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27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NEW MARIPOSA DRAINAGE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5012)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (2)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	123 00		Authorized Expenditures for Year as Shown Below	1 200 00		TOTAL OF UNSECURED ROLL 700
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	600 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 800 00		TOTAL SECURED ROLL 326,745
4	Estimated/Actual Unencumbered Balance July 1, 19 63	123 00		Available per Contra	123 00		SAME ADJUSTED FOR DELI QUENCY ALLOWANCE OF 15 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 677 00		277,733
6	Estimated Amount Available Without Current Tax Levy	123 00		Estimated Amount To Be Raised on Unsecured Roll	2 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	1 675 00		.604

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES			1 200 00	1 200 00	
20						
21	TOTAL NEW MARIPOSA DRAINAGE DISTRICT	2 340 41	1 000 00	1 200 00	1 200 00	
22						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

196 STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP COUNTY WATER DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	B & I FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		9 593 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		9 593 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	B & I FUND (6)
1	Authorized Expenditures for Year as Shown Below		12 258 00
2	Authorized General Reserve (for following year)		
3	Total Requirements		12 258 00
4	Available per Contra		
5	Tax Levy Required to Balance		12 258 00
6	Estimated Amount To Be Raised on Unsecured Roll		472 00
7	Estimated Amount To Be Raised on Secured Roll		11 786 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 29,510

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 866,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

736,656

TAX RATE PER $100.00: 1.600

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
TOTAL LATHROP COUNTY WATER DISTRICT	12 560 00	12 260 00	12 258 00	12 258 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5918)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	25 345 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	20 945 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	4 400 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 400 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	8 800 00	
2	Authorized General Reserve (for following year)	4 400 00	
3	Total Requirements	13 200 00	
4	Available per Contra	4 400 00	
5	Tax Levy Required to Balance	8 800 00	
6	Estimated Amount To Be Raised on Unsecured Roll	16 00	
7	Estimated Amount To Be Raised on Secured Roll	8 784 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 7,750

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 5,392,435 Land

Same Adjusted for Delinquency Allowance of 15 %: 4,583,569 Land

Tax Rate —Per $100.00: .192

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	SALARIES & EMPLOYEE BENEFITS			2 400 00	2 400 00	
20						
21	SERVICES & SUPPLIES			5 400 00	5 400 00	
22	RESERVES			1 000 00	1 000 00	
23	TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION DIST.	2 067 66	1 080 96	8 800 00	8 800 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By:	
34					Title:	

198 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT

GENERAL FUNCTION: Locally Governed Board

GENERAL FUNCTION: Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	118 401 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	113 865 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	4 536 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 536 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 750 00	
2	Authorized General Reserve (for following year)	7 500 00	
3	Total Requirements	22 250 00	
4	Available per Contra	4 536 00	
5	Tax Levy Required to Balance	17 714 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	17 714 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 13,893,700 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

11,809,645 Land

TAX RATE —PER $100.00: .150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			6 250 00	6 250 00	
SERVICES & SUPPLIES			8 500 00	8 500 00	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT	2 637 48	4 290 22	14 750 00	14 750 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8812)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DIST,

Locally Governed Board

GENERAL FUNCTION

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	91 473 00	18 178 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	39 451 00	18 178 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	52 022 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	52 022 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	99 170 00	
2	Authorized General Reserve (for following year)	45 000 00	
3	Total Requirements	134 170 00	
4	Available per Contra	52 022 00	
5	Tax Levy Required to Balance	82 148 00	
6	Estimated Amount To Be Raised on Unsecured Roll	45 00	4 00
7	Estimated Amount To Be Raised on Secured Roll	82 103 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 26,170

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

38,636,775 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

32,841,258 Land

TAX RATE —PER $100.00:

.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			13 380 00	13 380 00	
SERVICES & SUPPLIES			76 590 00	76 590 00	
FIXED ASSETS			9 200 00	9 200 00	
TOTAL STOCKTON EAST SAN JOAQUIN WATER CONSERVATION	75 595 17	39 151 42	99 170 00	99 170 00	

SUBMITTED BY

TITLE

200 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
SAN JOAQUIN WATER WORKS DISTRICT NO. 2

GENERAL FUNCTION
Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5012)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	B & I FUND (3)	DESCRIPTION (4)	General FUND (5)	B & I FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	7 074 00	110 00	Authorized Expenditures for Year as Shown Below	2 585 00	1 190 00	TOTAL OF UNSECURED ROLL 22,470
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	850 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	4 939 00		Total Requirements	3 435 00	1 190 00	TOTAL SECURED ROLL 473,450
4	Estimated/Actual Unencumbered Balance July 1, 1963	2 135 00	110 00	Available per Contra	2 135 00	110 00	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 300 00	1 080 00	449.777 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	2 135 00	110 00	Estimated Amount To Be Raised on Unsecured Roll	63 00	54 00	
7				Estimated Amount To Be Raised on Secured Roll	1 237 00	1 026 00	.504

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			782 00	782 00	
20						
21	SERVICES & SUPPLIES			921 00	921 00	
22						
23	FIXED ASSETS			882 00	882 00	
24						
25	BONDS & INTEREST			1 190 00	1 190 00	
26						
27	TOTAL SAN JOAQUIN WATER WORKS DISTRICT NO. 2	3 378 97	2 916 80	3 775 00	3 775 00	
28						
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT WOODBRIDGE WATER USERS CONSERVATION DISTRICT 201

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 590 00		Authorized Expenditures for Year as Shown Below	3 000 00		TOTAL OF UNSECURED ROLL 5,160
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	309 00		Total Requirements	3 000 00		TOTAL SECURED ROLL 6,735,510 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 281 00		Available per Contra	1 281 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 719 00		5,725,183 L & I
6	Estimated Amount Available Without Current Tax Levy	1 281 00		Estimated Amount To Be Raised on Unsecured Roll	2 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	1 717 00		030

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			937 00	937 00	
20						
21	SERVICES & SUPPLIES			2 063 00	2 063 00	
22						
23	TOTAL WOODBRIDGE WATER USERS CONSERVATION DISTRICT	1 426 42	992 78	3 000 00	3 000 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

202 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 17

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	9 822 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 822 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 000 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	15 000 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	10 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	79 00	
7	Estimated Amount To Be Raised on Secured Roll	9 921 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 18,435

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,254,290 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

3,091,575 L & I

TAX RATE —PER $100.00:

.322

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			1 500 00	1 500 00	
SERVICES & SUPPLIES			8 500 00	8 500 00	
TOTAL RECLAMATION DISTRICT NO. 17	8 755 54	6 457 37	10 000 00	10 000 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	16 693 00		Authorized Expenditures for Year as Shown Below	5 240 00		TOTAL OF UNSECURED ROLL 268,415
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 600 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	13 018 00		Total Requirements	7 840 00		TOTAL SECURED ROLL 5,974,100 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19 63	3 675 00		Available per Contra	3 675 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4 165 00		5,675,395 L & I
6	Estimated Amount Available Without Current Tax Levy	3 675 00		Estimated Amount To Be Raised on Unsecured Roll	193 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	3 972 00		.070

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS			1 010 00	1 010 00	
20						
21	SERVICES & SUPPLIES			4 230 00	4 230 00	
22						
23	TOTAL RECLAMATION DISTRICT NO. 404	4 855 67	8 275 01	5 240 00	5 240 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

204 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 544

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	13 056 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	10 556 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	2 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 000 00	
2	Authorized General Reserve (for following year)	2 500 00	
3	Total Requirements	7 500 00	
4	Available per Contra	2 500 00	
5	Tax Levy Required to Balance	5 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	5 000 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

4,520,980 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

4,294,931 L & I

TAX RATE —PER $100.00:

.118

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES	3 954 68	2 658 46	5 000 00	5 000 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 1614

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	52 984 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 947 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	50 037 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	50 037 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	78 100 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	78 100 00	
4	Available per Contra	50 037 00	
5	Tax Levy Required to Balance	28 063 00	
6	Estimated Amount To Be Raised on Unsecured Roll	10 00	
7	Estimated Amount To Be Raised on Secured Roll	28 053 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 4,120

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 14,765,040 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 14,026,788 L & I

TAX RATE —PER $100.00:

.200

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES F/S YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
SALARIES & EMPLOYEE BENEFITS			5 000 00	5 000 00	
SERVICES & SUPPLIES			11 100 00	11 100 00	
FIXED ASSETS			62 000 00	62 000 00	
TOTAL RECLAMATION DISTRICT NO. 1614	16 081 42	16 148 87	78 100 00	78 100 00	

SUBMITTED BY: _____

TITLE: _____

206 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8812)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 2096

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	1 123 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 123 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 63			Available per Contra			78,825, L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 123 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			74,883 L & I
7				Estimated Amount To Be Raised on Secured Roll	1 123 00		TAX RATE —PER $100.00: 1.500

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SERVICES & SUPPLIES			1 123 00	1 123 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5013)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General & Special Public Health FUND (2)	Reserve & Building FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		231 719 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		231 719 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	79 879 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	181 094 00	
6	Estimated Amount Available Without Current Tax Levy	260 973 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Special Public Health FUND (6)
1	Authorized Expenditures for Year as Shown Below	791 096 00	70 000 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	791 096 00	70 000 00
4	Available per Contra	190 973 00	70 000 00
5	Tax Levy Required to Balance	600 123 00	
6	Estimated Amount To Be Raised on Unsecured Roll	47 819 00	
7	Estimated Amount To Be Raised on Secured Roll	552 304 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 31 879 040

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 467 968 545

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %: 453 929 488

TAX RATE —PER $100.00: .122

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	State Subvention	67 696 00	70 082 00	70 000 00	70 000 00	
12	State Salary Contract & Federal Assistance Grant	31 209 11	31 339 26	37 407 00	37 407 00	
13	School Health Service Contract	10 000 00	10 000 00	10 000 00	10 000 00	
14	Milk Inspection Fees, Vital Statistics Fees	39 166 50	41 442 84	40 000 00	40 000 00	
15	Miscellaneous (Special Clinics, Interest, Special Federal Funds, Other)	24 845 57	25 752 04	23 687 00	23 687 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & EMPLOYEE BENEFITS	605 752 72	658 647 80	707 780 00	682 780 00	
20	SERVICES & SUPPLIES	95 303 10	88 303 85	113 348 00	113 348 00	
21	FIXED ASSETS	136 961 42	465 105 65	14 968 00	14 968 00	
22	RESERVES		105 939 80	50 000 00	50 000 00	
23						
24	TOTAL SAN JOAQUIN LOCAL HEALTH DISTRICT	838 017 24	1 317 997 10	886 096 00	861 096 00	

SUBMITTED BY _____

TITLE _____

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8912)

NAME OF DISTRICT: STOCKTON PORT DISTRICT

P. O. Box 2089, STOCKTON, CALIFORNIA

GENERAL FUNCTION: Public Service Enterprise

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	O & M FUND (2)	BOND & INTEREST FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	278 950 00	300 575 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 106 720 00	
6	Estimated Amount Available Without Current Tax Levy	5,385,670 00	300 575 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	O & M FUND (5)	BOND & INTEREST FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 495 670 00	300 575 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	5 495 670 00	300 575 00
4	Available per Contra	5 385 670 00	300 575 00
5	Tax Levy Required to Balance	110 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	11 021 00	
7	Estimated Amount To Be Raised on Secured Roll	98 979 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 14,893,217

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 144,051,985

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %: 139,730,425

TAX RATE —PER $100.00: .072

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	Leases & Rentals	$ 257 165 00	174 750 00	161 350 00	161 350 00	
12	Operations, General	6 029 970 00	6 212 915 00	4 881 835 00	4 881 835 00	
13	Belt Railway	10 455 00	12 645 00	7 500 00	7 500 00	
	Interest on Investments	45 965 00	45 685 00	45 035 00	45 035 00	
	Sale of Capital Assets	1 960 00	2 365 00	1 500 00	1 500 00	
14	Miscellaneous Non Operating	59 690 00	8 920 00	9 500 00	9 500 00	
15	TOTAL	$6 405 205 00	$6 457 280 00	$5 106 720 00	$5 106 720 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	$ 2 431 965 00	$2 315 020 00	$2 062 285 00	$2 062 285 00	
20	INSURANCE, TAXES & ASSESSMENTS	103 065 00	93 990 00	87 100 00	87 100 00	
21	PAYROLL TAXES, PENSION & WELFARE EXPENSES	309 015 00	312 955 00	286 455 00	286 455 00	
22	MAINTENANCE	65 105 00	237 530 00	186 555 00	186 555 00	
23	ADMINISTRATION	364 440 00	383 335 00	360 730 00	360 730 00	
24	OPERATIONS	2 283 895 00	2 541 585 00	2 067 545 00	2 067 545 00	
25	CAPITAL OUTLAY	240 935 00	130 420 00	420 000 00	420 000 00	
26	CITY OF STOCKTON RENTAL PAYMENTS		68 830 00	25 000 00	25 000 00	
27	TOTAL ADMINISTRATION, OPERATING & MAINTENANCE EXPENSE	$5 798 420 00	$6 083 665 00	$5 495 670 00	$5 495 670 00	
28						
29	SERVICE OF DEBT INTEREST	$ 76 665 00	$ 68 380 00	$ 60 575 00	$ 60 575 00	
30	SERVICE OF DEBT REDEMPTION	238 000 00	239 000 00	240 000 00	240 000 00	
31	TOTAL SERVICE OF DEBT INTEREST & REDEMPTION	$ 314 665 00	$ 307 380 00	$ 300 575 00	$ 300 575 00	
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19.... (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 Of Assessed Valuation on Secured Roll (7)	
1	LIGHTING DISTRICTS							1
2	Boggs Tract	1 800 00	730 00	1 070 00		1 070 00	.140	2
3	Farmington	600 00	300 00	300 00		300 00	.336	3
4	Lathrop	1 800 00	752 00	1 048 00	33 00	1 015 00	.206	4
5	Linden	1 700 00	749 00	951 00	206 00	745 00	.104	5
6	Lockeford	2 850 00	1 107 00	1 743 00	138 00	1 605 00	.426	6
7	Mission Village	800 00	378 00	422 00		422 00	.170	7
8	North Oaks	1 050 00	624 00	426 00		426 00	.090	8
9	North Wilson Way	7 800 00	3 422 00	4 378 00	22 00	4 356 00	.534	9
10	Northeast Stockton	21 000 00	9 329 00	11 671 00	6 00	11 665 00	.250	10
11	North Stockton	900 00	559 00	341 00	2 00	339 00	.162	11
12	Oro Street	7 200 00	2 888 00	4 312 00		4 312 00	.460	12
13	Pacific Avenue	2 400 00	1 261 00	1 139 00	4 00	1 135 00	.398	13
14	Plymouth Village	6 900 00	1 698 00	5 202 00		5 202 00	.344	14
15	Rancho San Joaquin	2 400 00	1 000 00	1 400 00		1 400 00	.590	15
16	Ripon	9 600 00	3 316 00	6 284 00	593 00	5 691 00	.172	16
17	Stockton No. 5	2 550 00	1 112 00	1 438 00	13 00	1 425 00	.314	17
18	Southwest Stockton	7 500 00	4 776 00	2 724 00	16 00	2 708 00	.164	18
19	Thornton	1 200 00	667 00	533 00		533 00	.182	19
20	Tuxedo-Country Club	5 700 00	2 516 00	3 184 00	5 00	3 179 00	.108	20
21	Victor	900 00	456 00	444 00	36 00	408 00	.148	21
22	West Lane	1 500 00	661 00	839 00		839 00	.168	22
23	Woodbridge	1 050 00	533 00	517 00	33 00	484 00	.120	23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

Table 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-HEPPEY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	MAINTENANCE DISTRICTS							1
2	Acampo	2 000 00	10 00	1 990 00		1 990 00	4.212	2
3	Almond Park	1 350 00	450 00	900 00		900 00	1.088	3
4	Colonial Heights	23 050 00	6 000 00	17 050 00		17 050 00	.764	4
5	Gayla Manor	1 450 00	339 00	1 111 00		1 111 00	1.694	5
6	Lincoln Village	117 150 00	42 650 00	74 500 00	100 00	74 400 00	1.010	6
7	Maurland Manor	1 800 00	800 00	1 000 00		1 000 00	.550	7
8	Morada Acres	1 800 00	300 00	1 500 00		1 500 00	.788	8
9	Morada Manor	1 800 00	1 000 00	800 00		800 00	.522	9
10	Pacific Gardens Sanitary	84 800 00	30 000 00	54 800 00	1 00	54 799 00	.738	10
11	Riviera Cliffs	3 000 00	2 100 00	900 00		900 00	.120	11
12	Rosemar Manor	4 300 00	877 00	3 423 00	3 00	3 420 00	.534	12
13	Shaded Terrace	1 850 00	600 00	1 250 00		1 250 00	.378	13
14	Silva Gardens	2 400 00	800 00	1 600 00		1 600 00	1.468	14
15	Swain Oaks	6 350 00	1 544 00	4 806 00		4 806 00	.540	15
16	Wilkinson Manor	3 000 00	1 200 00	1 800 00		1 800 00	.404	16
17								17
18	FLOOD CONTROL DISTRICTS							18
19	S.J. County Flood Control & Water Conservation	427 852 00	330 693 00	97 159 00	6 374 00	90 785 00	.020	19
20	Flood Control Zone 9	124 994 00	27 344 00	97 650 00	401 00	97 249 00	.046	20
21								21
22	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	898 146 00	485 541 00	412 605 00	7 986 00	404 619 00		22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

SCHOOL BOND INTEREST AND PRINCIPAL REQUIREMENTS

SEE PAGE 212

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County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 63	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 63	UNENCUMBERED BALANCE JUNE 30, 19 63	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962		
							INTEREST	PRINCIPAL	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	BANTA	12 251 00	10 698 00	1 553 00		1 553 00	1 945 00	10 000 00	1
2	CALLA	6 129 00	255 00	5 874 00		5 874 00	2 805 00	3 000 00	2
3	CHARTVILLE 1	2 263 00		2 263 00		2 263 00	312 50	4 000 00	3
4	COLLEGEVILLE	609 00		609 00		609 00	825 00	2 000 00	4
5	DAVIS 2	3 928 00		3 928 00		3 928 00	6 475 00	9 000 00	5
6	DAVIS 3	2 102 00	531 00	1 571 00		1 571 00	2 420 00	4 000 00	6
7	DENT 1						750 00	11 000 00	7
8	DENT 2	5 038 00		5 038 00	895 00	5 933 00	1 480 00	3 000 00	8
9	ELKHORN	5 415 00	4 555 00	860 00		860 00	990 00	4 000 00	9
10	FARMINGTON						250 00	10 000 00	10
11	FRENCH CAMP 1	561 00		561 00		561 00	900 00	6 000 00	11
12	FRENCH CAMP 2	860 00		860 00		860 00	1 566 25	10 000 00	12
13	GALT JOINT								13
14	GLENWOOD	3 991 00		3 991 00		3 991 00	1 330 00	2 000 00	14
15	HARMONY GROVE						70 00	4 000 00	15
16	HENDERSON	3 579 00		3 579 00		3 579 00	802 50	3 000 00	16
17	HOLT						175 00	10 000 00	17
18	HOUSTON 2	166 00		166 00	173 00	339 00	300 00	2 000 00	18
19	HOUSTON 3						317 50	10 000 00	19
20	HOUSTON 4	19 928 00		19 928 00	1 141 00	21 069 00			20
21	JEFFERSON 2	1 065 00		1 065 00		1 065 00	400 00	5 000 00	21
22	JEFFERSON 3								22
23	LAMMERSVILLE						75 00	3 000 00	23
24	LATHROP 1	1 219 00	36 00	1 183 00		1 183 00	1 000 00	4 000 00	24
25	LATHROP 2						93 75	5 000 00	25
26	LATHROP 3	2 661 00		2 661 00		2 661 00	2 800 00	4 000 00	26
27	LINDEN 1	562 00		562 00		562 00	540 00	3 000 00	27
28	LIVE OAK 1	1 002 00		1 002 00		1 002 00	1 080 00	6 000 00	28
29	LOCKEFORD 1	659 00		659 00		659 00	900 00	2 000 00	29
30	LOCKEFORD 2	171 00		171 00		171 00	275 00	1 000 00	30
31	LOCKEFORD 3	1 288 00		1 288 00		1 288 00	2 592 50	3 000 00	31
32	LODI 2	6 494 00	600 00	5 894 00		5 894 00	5 900 00	35 000 00	32
33	LODI 3	51 499 00	35 00	51 464 00		51 464 00	14 697 50	40 000 00	33
34	MANTECA 1						52 50	15 000 00	34

STATE CONTROLLER
County Budget Act
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(1945)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE NO. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 63		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 64				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	1 395 00	10 000 00	1 120 00	10 000 00	423 00	11 543 00	9 990 00	1 112 00	8 878 00	.244	1
2	2 520 00	4 000 00	2 490 00	4 000 00	5 195 00	11 685 00	5 811 00	247 00	5 564 00	.276	2
3	225 00	2 000 00	175 00	2 000 00	2 075 00	4 250 00	1 987 00	23 00	1 964 00	.114	3
4	770 00	2 000 00	715 00	2 000 00	330 00	3 045 00	2 436 00	116 00	2 320 00	.108	4
5	6 127 50	9 000 00	5 790 00	9 000 00	2 726 00	17 516 00	13 588 00	295 00	13 293 00	.204	5
6	2 336 25	4 000 00	2 614 00	5 000 00	1 182 00	8 796 00	7 225 00	123 00	7 102 00	.108	6
7	357 50	11 000 00									7
8	1 340 00	4 000 00	1 140 00	4 000 00	4 520 00	9 660 00	3 727 00	346 00	3 381 00	.072	8
9	1 170 00	4 000 00	990 00	4 000 00	435 00	5 425 00	4 565 00	182 00	4 383 00	.128	9
10	125 00	10 000 00									10
11	821 25	6 000 00	630 00	7 000 00	236 00	7 866 00	7 305 00	431 00	6 874 00	.108	11
12	1 497 50	5 000 00	1 373 00	5 000 00	618 00	6 991 00	6 131 00	412 00	5 719 00	.090	12
13											13
14	1 260 00	2 000 00	1 173 00	3 000 00	3 560 00	7 733 00	3 742 00	70 00	3 672 00	.270	14
15											15
16	727 50	3 000 00	653 00	3 000 00	3 308 00	6 961 00	3 382 00	41 00	3 341 00	.140	16
17											17
18	240 00	2 000 00	200 00	2 000 00	80 00	2 280 00	1 941 00	102 00	1 839 00	.042	18
19	112 50	10 000 00									19
20			10 588 00	10 000 00	13 388 00	33 976 00	12 907 00	2 230 00	10 677 00	.248	20
21	300 00	5 000 00	200 00	5 000 00	50 00	5 250 00	4 185 00	169 00	4 016 00	.084	21
22			6 950 00	3 000 00	3 400 00	13 350 00	13 350 00		13 350 00	.282	22
23	30 00	2 000 00									23
24	942 50	4 000 00	813 00	5 000 00	325 00	6 138 00	4 955 00	161 00	4 794 00	.116	24
25											25
26	2 771 25	4 000 00	2 465 00	4 000 00	1 133 00	7 598 00	4 937 00	209 00	4 728 00	.114	26
27	472 50	3 000 00	405 00	3 000 00	169 00	3 574 00	3 012 00	197 00	2 815 00	.072	27
28	960 00	6 000 00	840 00	6 000 00	360 00	7 200 00	6 198 00	109 00	6 089 00	.196	28
29	850 00	3 000 00	775 00	3 000 00	350 00	4 125 00	3 466 00	354 00	3 112 00	.108	29
30	250 00	1 000 00	225 00	1 000 00	100 00	1 325 00	1 154 00	104 00	1 050 00	.036	30
31	2 042 50	3 000 00	1 893 00	3 000 00	871 00	5 764 00	4 476 00	440 00	4 036 00	.140	31
32	4 725 00	35 000 00	4 613 00	35 000 00	2 000 00	41 613 00	35 719 00	4 698 00	31 021 00	.110	32
33	13 928 75	40 000 00	12 960 00	40 000 00	56 280 00	109 240 00	57 776 00	6 044 00	51 732 00	.174	33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SCHWABACHER-FREY, S. F. - L. A. (8012)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 63 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 63 (3)	UNENCUMBERED BALANCE JUNE 30, 19 63 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 62		
							INTEREST (7)	PRINCIPAL (8)	
1	MANTECA 2	(- 190 00)	113 00	(-303 00)	306 00	3 00	1 100 00	10 000 00	1
2	MANTECA 3	1 178 00	50 00	1 128 00	409 00	1 537 00	1 300 00	15 000 00	2
3	MANTECA 4	2 646 00		2 646 00	300 00	2 946 00	3 000 00	15 000 00	3
4	MANTECA 6	14 103 00	250 00	13 853 00	502 00	14 355 00	23 000 00	5 000 00	4
5	MONTEZUMA 1	783 00	124 00	659 00		659 00	850 00	6 000 00	5
6	MONTEZUMA 2	187 00		187 00		187 00	360 00	3 000 00	6
7	MONTEZUMA 3	7 039 00	425 00	6 614 00		6 614 00	6 050 00	3 000 00	7
8	NEW HAVEN	7 636 00	175 00	7 461 00		7 461 00	3 967 50	4 000 00	8
9	NEW HOPE	11 076 00	174 00	10 902 00		10 902 00	2 115 00	9 000 00	9
10	NEW JERUSALEM 1	510 00		510 00		510 00	500 00	3 000 00	10
11	NEW JERUSALEM 2	1 271 00		1 271 00		1 271 00	2 022 50	1 000 00	11
12	NILE GARDEN	5 201 00	1 370 00	3 831 00		3 831 00	3 515 00	3 000 00	12
13	OAK VIEW 1	2 369 00		2 369 00		2 369 00	460 00	2 000 00	13
14	OAK VIEW 2	2 517 00		2 517 00		2 517 00	4 180 00	1 000 00	14
15	RAY	5 242 00		5 242 00		5 242 00	3 365 00	3 000 00	15
16	RINDGE	1 912 00		1 912 00		1 912 00	3 730 00	8 000 00	16
17	RIPON	17 665 00		17 665 00		17 665 00	3 443 75	15 000 00	17
18	RISING SUN								18
19	TRACY 2	1 391 00		1 391 00		1 391 00	1 125 00	15 000 00	19
20	TRACY 3	24 540 00	88 00	24 452 00		24 452 00	3 770 00	21 000 00	20
21	TRACY 4	12 958 00	850 00	12 108 00		12 108 00	20 775 00	10 000 00	21
22	TURNER	1 336 00	90 00	1 246 00		1 246 00	1 690 00	5 000 00	22
23	VALLEY HOME								23
24	VAN ALLEN	12 555 00	10 875 00	1 680 00		1 680 00	2 125 00	10 000 00	24
25	WATERLOO	11 267 00		11 267 00		11 267 00	6 480 00	6 000 00	25
26	WAVERLY 1	2 291 00		2 291 00		2 291 00	200 00	2 000 00	26
27	WAVERLY 2	1 845 00		1 845 00		1 845 00	1 277 50	1 000 00	27
28	WOODS 2						780 00	15 000 00	28
29	WOODS 3	10 337 00		10 337 00	323 00	10 660 00	8 700 00	5 000 00	29
30	WOODS 4	6 314 00	100 00	6 214 00	282 00	6 496 00	7 114 20	4 000 00	30
31	WOODS 5	265 00		265 00	291 00	556 00			31
32	MOSSDALE						212 50	5 000 00	32
33	TOTAL ELEMENTARY SCHOOL DISTRICT BONDS	299 684 00	31 394 00	268 290 00	4 622 00	272 912 00	171 327 95	438 000 00	33
34									34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

SCHWABACHER-FREY, S. F. - L. A. (5812)

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 64	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	1 068 75	10 000 00	675 00	10 000 00	225 00	10 900 00	10 897 00	1 437 00	9 460 00	.062	1
2	1 040 00	10 000 00	840 00	15 000 00	270 00	16 110 00	14 573 00	898 00	13 675 00	.090	2
3	2 875 00	15 000 00	2 500 00	10 000 00	1 125 00	13 625 00	10 679 00	1 677 00	9 002 00	.058	3
4	15 112 50	5 000 00	14 863 00	5 000 00	12 369 00	32 232 00	17 877 00	1 798 00	16 079 00	.102	4
5	720 00	6 000 00	608 00	6 000 00	236 00	6 844 00	6 185 00	119 00	6 066 00	.126	5
6	240 00	3 000 00	120 00	3 000 00		3 120 00	2 933 00	55 00	2 878 00	.060	6
7	4 405 00	3 000 00	4 515 00	4 000 00	8 208 00	16 723 00	10 109 00	139 00	9 970 00	.246	7
8	3 342 50	4 000 00	3 293 00	5 000 00	6 584 00	14 877 00	7 416 00	115 00	7 301 00	.286	8
9	1 885 00	9 000 00	1 755 00	9 000 00	9 833 00	20 588 00	9 686 00	168 00	9 518 00	.170	9
10	412 50	3 000 00	330 00	3 000 00	124 00	3 454 00	2 944 00	285 00	2 659 00	.060	10
11	1 977 50	1 000 00	1 928 00	1 000 00	939 00	3 867 00	2 596 00	234 00	2 362 00	.054	11
12	7 435 00	6 000 00	5 785 00	6 000 00	2 743 00	14 528 00	10 697 00	534 00	10 163 00	.236	12
13	420 00	2 000 00	380 00	2 000 00	2 180 00	4 560 00	2 191 00	32 00	2 159 00	.080	13
14	4 230 00	3 000 00	4 030 00	3 000 00	1 940 00	8 970 00	6 453 00	98 00	6 355 00	.236	14
15	3 215 00	3 000 00	3 065 00	3 000 00	4 495 00	10 560 00	5 318 00	169 00	5 149 00	.272	15
16	3 330 00	8 000 00	2 930 00	8 000 00	1 265 00	12 195 00	10 283 00	136 00	10 147 00	.436	16
17	3 031 25	15 000 00	2 619 00	15 000 00	16 206 00	33 825 00	16 160 00	1 093 00	15 067 00	.206	17
18											18
19	900 00	15 000 00	675 00	15 000 00	225 00	15 900 00	14 509 00	929 00	13 580 00	.068	19
20	3 298 75	21 000 00	3 019 00	21 000 00	22 418 00	46 437 00	21 985 00	1 461 00	20 524 00	.102	20
21	20 785 00	10 000 00	20 473 00	10 000 00	9 986 00	40 459 00	28 351 00	2 071 00	26 280 00	.130	21
22	1 425 00	6 000 00	1 305 00	6 000 00	563 00	7 868 00	6 622 00	368 00	6 254 00	.238	22
23											23
24	1 875 00	10 000 00	1 500 00	10 000 00	625 00	12 125 00	10 445 00	193 00	10 252 00	.324	24
25	6 187 50	7 000 00	5 873 00	7 000 00	9 858 00	22 731 00	11 464 00	114 00	11 350 00	.220	25
26	150 00	2 000 00	100 00	2 000 00	3 038 00	5 138 00	2 847 00	93 00	2 754 00	.236	26
27	1 242 50	1 000 00	1 208 00	1 000 00	2 595 00	4 803 00	2 958 00	85 00	2 873 00	.146	27
28	330 00	11 000 00									28
29	8 500 00	5 000 00	8 300 00	5 000 00	14 100 00	27 400 00	16 740 00	121 00	16 619 00	.160	29
30	7 526 70	4 000 00	6 952 00	11 000 00	3 201 00	21 153 00	14 657 00	101 00	14 556 00	.140	30
31			5 373 00	8 000 00	2 306 00	15 679 00	15 123 00		15 123 00	.146	31
32	68 75	5 000 00									32
33											33
34	155 326 70	397 000 00	166 804 00	382 000 00	240 771 00	789 575 00	516 663 00	32 738 00	483 925 00		34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1963 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1963 (3)	UNENCUMBERED BALANCE JUNE 30, 1963 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962	
							INTEREST (7)	PRINCIPAL (8)
1	HIGH SCHOOLS							
2	Escalon Union	7 759 00		7 759 00		7 759 00	10 537 50	35 000 00
3	Linden Union 2	8 445 00	100 00	8 345 00		8 345 00	13 755 00	8 000 00
4	Lodi Union 1	28 248 00	753 00	27 495 00		27 495 00	35 253 75	105 000 00
5	Lodi Union 2	1 766 00		1 766 00		1 766 00		
6	Manteca Union 1						175 00	20 000 00
7	Manteca Union 2	5 226 00		5 226 00		5 226 00	2 000 00	60 000 00
8	Manteca Union 3	59 052 00		59 052 00		59 052 00	10 000 00	10 000 00
9	Manteca Union 4	30 360 00		30 360 00		30 360 00		
10	Galt Joint							
11	Oakdale Joint							
12	Ripon Union	6 846 00	263 00	6 583 00		6 583 00	10 625 00	15 000 00
13	Tracy Joint 1	29 281 00		29 281 00		29 281 00	3 900 00	25 000 00
14	Tracy Joint 2	12 284 00		12 284 00		12 284 00	13 692 50	70 000 00
15								
16	TOTAL HIGH SCHOOL BONDS	189 267 00	1 116 00	188 151 00		188 151 00	99 938 75	348 000 00
17								
18	UNIFIED SCHOOL DISTRICTS							
19	Lincoln 1	2 335 00		2 335 00		2 335 00	163 75	2 000 00
20	Lincoln 2	7 922 00		7 922 00		7 922 00	500 00	7 000 00
21	Lincoln 5	1 734 00		1 734 00		1 734 00	1 200 00	20 000 00
22	Lincoln 6	46 170 00	840 00	45 330 00		45 330 00	22 775 00	42 000 00
23	Lincoln 7	6 369 00		6 369 00		6 369 00	9 650 00	33 000 00
24	Lincoln 8	22 616 00	505 00	22 111 00		22 111 00	40 720 00	
25	Stockton 1	(-83 264 00)	10 796 00	(-94 060 00)	105 124 00		15 000 00	350 000 00
26	Stockton 2	(-39 218 00)	6 823 00	(-46 041 00)	118 372 00	72 331 00	133 000 00	400 000 00
27	Stockton 3	(-49 491 00)	1 456 00	(-50 947 00)	137 506 00	86 559 00	174 000 00	310 000 00
28	Stockton 4	329 392 00	980 00	328 412 00		328 412 00	72 805 75	80 000 00
29								
30	TOTAL UNIFIED SCHOOL DISTRICT BONDS	244 565 00	21 400 00	223 165 00	361 002 00	573 103 00	469 814 50	1,244 000 00
31								
32	TOTAL BOND AND INTEREST ALL SCHOOL DISTRICTS	733 516 00	53 910 00	679 606 00	365 624 00	1 034 166 00	741 081 20	2,030 000 00
33								
34								

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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE NO. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

HIGH SCHOOLS AND UNIFIED SCHOOLS

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 64	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2	9 662 50	35 000 00	8 788 00	35 000 00	3 956 00	47 744 00	39 985 00	2 052 00	37 933 00	.228	2
3	13 230 00	8 000 00	12 930 00	10 000 00	6 215 00	29 145 00	20 800 00	500 00	20 300 00	.102	3
4	32 660 00	105 000 00	31 163 00	110 000 00	14 619 00	155 782 00	128 287 00	8 575 00	119 712 00	.150	4
5			35 895 00	20 000 00	17 448 00	73 343 00	71 577 00		71 577 00	.090	5
6											6
7	1 800 00	60 000 00	600 00	30 000 00		30 600 00	25 374 00	3 895 00	21 479 00	.060	7
8	8 400 00	10 000 00	7 625 00	50 000 00	53 500 00	111 125 00	52 073 00	4 191 00	47 882 00	.134	8
9	38 193 75		25 313 00	10 000 00	52 581 00	87 894 00	57 534 00	3 747 00	53 787 00	.150	9
10											10
11											11
12	10 625 00	15 000 00	9 275 00	15 000 00	4 375 00	28 650 00	22 067 00	951 00	21 116 00	.160	12
13	3 580 00	25 000 00	3 205 00	25 000 00	26 509 00	54 714 00	25 433 00	1 732 00	23 701 00	.058	13
14	12 537 50	70 000 00	11 250 00	70 000 00	4 925 00	86 175 00	73 891 00	4 864 00	69 027 00	.166	14
15											15
16	130 688 75	328 000 00	146 044 00	375 000 00	184 128 00	705 172 00	517 021 00	30 507 00	486 514 00		16
17											17
18											18
19	125 00	2 000 00	84 00	2 000 00	2 030 00	4 114 00	1 779 00	87 00	1 692 00	.008	19
20	370 00	7 000 00	230 00	7 000 00	8 080 00	15 310 00	7 388 00	305 00	7 083 00	.030	20
21	1 293 75	35 000 00	450 00	20 000 00		20 450 00	18 716 00	935 00	17 781 00	.088	21
22	20 847 50	44 000 00	20 163 00	43 000 00	39 638 00	102 801 00	57 471 00	2 886 00	54 585 00	.272	22
23	8 775 00	25 000 00	7 525 00	25 000 00	3 263 00	35 788 00	29 419 00	1 453 00	27 966 00	.140	23
24	35 992 50		42 155 00		21 078 00	63 233 00	41 122 00	1 751 00	39 371 00	.196	24
25	7 758 75	341 000 00									25
26	122 760 00	400 000 00	112 500 00	400 000 00	50 750 00	563 250 00	490 919 00	13 679 00	477 240 00	.348	26
27	159 687 50	310 000 00	143 700 00	310 000 00	65 600 00	519 300 00	432 741 00	14 838 00	417 903 00	.284	27
28	221 416 75	187 000 00	160 408 00	187 000 00	264 866 00	612 274 00	283 862 00	29 358 00	254 504 00	.172	28
29											29
30	579 026 75	1,351 000 00	487 215 00	994 000 00	455 305 00	1,936 520 00	1,363 417 00	65 292 00	1,298 125 00		30
31											31
32	865 042 20	2,076 000 00	800 063 00	1,751 000 00	880 204 00	3,431 267 00	2,397 101 00	128 537 00	2,268 564 00		32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

Table - 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1964 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	ELEMENTARY SCHOOL DISTRICTS							1
2	Alpine-Victor General Fund	106 592 00	29 760 00	76 832 00	563 00	76 269 00	2.000	2
3	" " Retirement Annuity Fund	1 355 00		1 355 00	20 00	1 335 00	.050	3
4	" " State Retirement	701 00		701 00	8 00	693 00	.028	4
5	" " O.A.S.D.I. Contribution	352 00		352 00	6 00	346 00	.014	5
6	" " Fund for Mentally Retarded	424 00		424 00	7 00	417 00	.016	6
7	Atlanta General Fund	52 185 00	32 293 00	19 892 00	184 00	19 708 00	.704	7
8	" Fund for Mentally Retarded	479 00		479 00	5 00	474 00	.016	8
9	Banta General Fund	108 338 00	47 312 00	61 026 00	5 890 00	55 136 00	1.400	9
10	" Fund for Mentally Retarded	651 00		651 00	76 00	575 00	.016	10
11	Bellota General Fund	26 785 00	11 508 00	15 277 00	238 00	15 039 00	.742	11
12	" Fund for Mentally Retarded	340 00		340 00	6 00	334 00	.016	12
13	Bruella Union General Fund	78 241 00	42 619 00	35 622 00	112 00	35 510 00	1.300	13
14	" " Retirement Annuity Fund	832 00		832 00	3 00	829 00	.036	14
15	" " State Retirement	202 00		202 00	2 00	200 00	.008	15
16	" " O.A.S.D.I. Contribution	175 00		175 00		175 00	.008	16
17	" " Fund for Mentally Retarded	379 00		379 00	2 00	377 00	.016	17
18	" " Community Services	1 300 00		1 300 00		1 300 00	.050	18
19	Burwood General Fund	76 440 00	41 851 00	34 589 00	1 547 00	33 042 00	1.300	19
20	" Fund for Mentally Retarded	339 00		339 00	21 00	318 00	.016	20
21	Calla General Fund	54 409 00	20 981 00	33 428 00	765 00	32 663 00	1.300	21
22	" Retirement Annuity Fund	887 00		887 00	29 00	858 00	.042	22
23	" State Retirement	156 00		156 00	8 00	148 00	.008	23
24	" O.A.S.D.I. Contribution	103 00		103 00	7 00	96 00	.004	24
25	" Community Service	945 00		945 00	43 00	902 00	.044	25
26	" Fund for Mentally Retarded	337 00		337 00	15 00	322 00	.016	26
27	Chartville General Fund	54 985 00	36 700 00	18 285 00	163 00	18 122 00	.800	27
28	" Retirement Annuity	850 00		850 00		850 00	.050	28
29	" Community Services	900 00		900 00	10 00	890 00	.050	29
30	" State Retirement	270 00		270 00		270 00	.016	30
31	" Fund for Mentally Retarded	285 00		285 00	4 00	281 00	.016	31
32	" O.A.S.D.I. Contribution	125 00		125 00		125 00	.008	32
33	Clements Union General Fund	55 511 00	24 912 00	30 599 00	1 484 00	29 115 00	1.300	33
34	" " Fund for Mentally Retarded	304 00		304 00	23 00	281 00	.014	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 64 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	Collegeville General Fund	72 350 00	32 012 00	40 338 00	1 301 00	39 037 00	1.300	1
2	" Fund for Mentally Retarded	371 00		371 00	19 00	352 00	.016	2
3	David Bixler General Fund	32 770 00	18 930 00	13 840 00	513 00	13 327 00	.408	3
4	" " Fund for Mentally Retarded	562 00		562 00	28 00	534 00	.016	4
5	Davis General Fund	300 645 00	211 415 00	89 230 00	2 077 00	87 153 00	1.332	5
6	" State School Building Fund	5 881 00		5 881 00	86 00	5 795 00	.088	6
7	" Fund for Mentally Retarded	963 00		963 00	23 00	940 00	.014	7
8	Dent Union General Fund	267 012 00	164 780 00	102 232 00	5 821 00	96 411 00	1.650	8
9	" " Retirement Annuity Fund	3 000 00		3 000 00	176 00	2 824 00	.050	9
10	" " State Retirement	741 00		741 00	183 00	558 00	.012	10
11	" " O.A.S.D.I. Contribution	454 00		454 00	21 00	433 00	.010	11
12	" " Community Services	2 700 00		2 700 00	176 00	2 524 00	.050	12
13	" " Fund for Mentally Retarded	808 00		808 00	63 00	745 00	.016	13
14	Elkhorn General Fund	70 425 00	30 691 00	39 734 00	1 297 00	38 437 00	1.150	14
15	" Retirement Annuity	1 150 00		1 150 00		1 150 00	.048	15
16	" State Retirement	550 00		550 00		550 00	.022	16
17	" Fund for Mentally Retarded	389 00		389 00	22 00	367 00	.016	17
18	" O.A.S.D.I. Contribution	275 00		275 00		275 00	.012	18
19	" Community Services	930 00		930 00		930 00	.038	19
20	Everett General Fund	32 800 00	9 874 00	22 926 00	158 00	22 768 00	.784	20
21	" Fund for Mentally Retarded	444 00		444 00	5 00	439 00	.016	21
22	Fairchild General Fund	25 875 00	9 934 00	15 941 00	636 00	15 305 00	.206	22
23	" Fund for Mentally Retarded	379 00		379 00	18 00	361 00	.006	23
24	Farmington General Fund	70 814 00	31 929 00	38 885 00	588 00	38 297 00	1.100	24
25	" Retirement Annuity Fund	745 00		745 00	21 00	724 00	.020	25
26	" State Retirement	451 00		451 00	12 00	439 00	.012	26
27	" O.A.S.D.I. Contribution	330 00		330 00	7 00	323 00	.010	27
28	" Community Services	2 000 00		2 000 00	37 00	1 963 00	.050	28
29	" Fund for Mentally Retarded	583 00		583 00	13 00	570 00	.016	29
30	Four Tree General Fund	66 283 00	44 284 00	21 999 00	2 937 00	19 062 00	.986	30
31	" " Community Services	1 157 00		1 157 00	4 00	1 153 00	.050	31
32	" " Fund for Mentally Retarded	368 00		368 00	38 00	330 00	.018	32
33	French Camp General Fund	229 635 00	158 254 00	71 381 00	2 654 00	68 727 00	1.136	33
34	" " Retirement Annuity Fund	3 843 00		3 843 00	147 00	3 696 00	.050	34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	French Camp State Retirement	1 331 00		1 331 00	59 00	1 272 00	.022	1
2	" " O.A.S.D.I. Contribution	389 00		389 00	29 00	360 00	.006	2
3	" " Cummunity Services	2 493 00		2 493 00	147 00	2 346 00	.038	3
4	" " Fund for Mentally Retarded	1 035 00		1 035 00	59 00	976 00	.016	4
5	Garden General Fund	16 245 00	7 624 00	8 621 00	168 00	8 453 00	.558	5
6	" Fund for Mentally Retarded	247 00		247 00	6 00	241 00	.016	6
7	Glenwood General Fund	86 314 00	55 834 00	30 480 00	203 00	30 277 00	1.900	7
8	" Retirement Annuity Fund	800 00		800 00	11 00	789 00	.050	8
9	" State Retirement	544 00		544 00	6 00	538 00	.040	9
10	" O.A.S.D.I. Contribution	208 00		208 00	4 00	204 00	.014	10
11	" Community Services	682 00		682 00	11 00	671 00	.050	11
12	" State School Building Fund	1 597 00		1 597 00	43 00	1 554 00	.114	12
13	" Fund for Mentally Retarded	221 00		221 00	4 00	217 00	.016	13
14	Grant General Fund	14 007 00	7 589 00	6 418 00	262 00	6 156 00	.526	14
15	" Fund for Mentally Retarded	205 00		205 00	11 00	194 00	.016	15
16	Harmony Grove General Fund	84 890 00	49 501 00	35 389 00	791 00	34 598 00	1.300	16
17	" " Retirement Annuity Fund	775 00		775 00	19 00	756 00	.032	17
18	" " State Retirement	195 00		195 00	5 00	190 00	.008	18
19	" " Fund for Mentally Retarded	410 00		410 00	11 00	399 00	.016	19
20	Henderson General Fund	76 490 00	41 651 00	34 839 00	340 00	34 499 00	1.300	20
21	" Fund for Mentally Retarded	392 00		392 00	5 00	387 00	.016	21
22	Holt Union General Fund	84 285 00	28 562 00	55 723 00	1 653 00	54 070 00	.450	22
23	" " Fund for Mentally Retarded	1 860 00		1 860 00	105 00	1 755 00	.014	23
24	Houston General Fund	178 715 00	84 802 00	93 913 00	7 291 00	86 622 00	1.400	24
25	" Retirement Annuity Fund	2 534 00		2 534 00	260 00	2 274 00	.050	25
26	" State Retirement	999 00		999 00	115 00	884 00	.020	26
27	" O.A.S.D.I Contribution	792 00		792 00	52 00	740 00	.018	27
28	" Community Services	3 000 00		3 000 00	260 00	2 740 00	.050	28
29	" Fund for Mentally Retarded	769 00		769 00	104 00	665 00	.016	29
30	" Health Insurance	700 00		700 00		700 00	.016	30
31	Jefferson General Fund	140 545 00	76 556 00	63 989 00	2 162 00	61 827 00	1.050	31
32	" Retirement Annuity	1 700 00		1 700 00		1 700 00	.036	32
33	" State Retirement	1 300 00		1 300 00		1 300 00	.028	33
34	" Fund for Mentally Retarded	813 00		813 00	41 00	772 00	.016	34

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	Jefferson O.A.S.D.I. Contribution	600 00		600 00		600 00	.012	1
2	" Community Services	2 500 00		2 500 00		2 500 00	.050	2
3	Lafayette General Fund	53 724 00	27 519 00	26 205 00	394 00	25 811 00	.800	3
4	" Retirement Annuity Fund	602 00		602 00	13 00	589 00	.022	4
5	" State Retirement	259 00		259 00	2 00	257 00	.010	5
6	" O.A.S.D.I Contribution	150 00		150 00	2 00	148 00	.006	6
7	" Community Services	1 500 00		1 500 00		1 500 00	.050	7
8	" Fund for Mentally Retarded	463 00		463 00	9 00	454 00	.018	8
9	Lammersville General Fund	109 494 00	47 434 00	62 060 00	2 058 00	60 002 00	1.700	9
10	" Retirement Annuity Fund	797 00		797 00	46 00	751 00	.026	10
11	" State Retirement	244 00		244 00	12 00	232 00	.008	11
12	" O.A.S.D.I Contribution	144 00		144 00	10 00	134 00	.006	12
13	" Community Service	1 406 00		1 406 00	61 00	1 345 00	.048	13
14	" Fund for Mentally Retarded	435 00		435 00	17 00	418 00	.014	14
15	Lathrop General Fund	143 966 00	77 033 00	66 933 00	1 981 00	64 952 00	1.400	15
16	" Retirement Annuity Fund	2 633 00		2 633 00	71 00	2 562 00	.050	16
17	" State Retirement	1 020 00		1 020 00	6 00	1 014 00	.024	17
18	" O.A.S.D.I. Contribution	510 00		510 00	6 00	504 00	.012	18
19	" Community Service	2 050 00		2 050 00	71 00	1 979 00	.048	19
20	" Public School Building Fund	10 177 00		10 177 00	359 00	9 818 00	.236	20
21	" Fund for Mentally Retarded	619 00		619 00	23 00	596 00	.014	21
22	" Health Insurance	540 00		540 00		540 00	.014	22
23	Linden General Fund	138 642 00	57 882 00	80 760 00	2 472 00	78 288 00	.900	23
24	" Retirement Annuity Fund	1 827 00		1 827 00	82 00	1 745 00	.034	24
25	" State Retirement	680 00		680 00	60 00	620 00	.012	25
26	" O.A.S.D.I. Contribution	478 00		478 00	27 00	451 00	.008	26
27	" Community Service	2 308 00		2 308 00	104 00	2 204 00	.042	27
28	" Fund for Mentally Retarded	897 00		897 00	49 00	848 00	.016	28
29	Live Oak General Fund	183 900 00	120 891 00	63 009 00	925 00	62 084 00	1.650	29
30	" " Fund for Mentally Retarded	571 00		571 00	11 00	560 00	.018	30
31	Lockeford General Fund	82 616 00	46 107 00	36 509 00	2 748 00	33 761 00	.900	31
32	" Retirement Annuity Fund	1 146 00		1 146 00	140 00	1 006 00	.034	32
33	" State Retirement	510 00		510 00	43 00	467 00	.016	33
34	" O.A.S.D.I. Contribution	135 00		135 00	24 00	111 00	.004	34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

(CHWABACHER-FREY, S. F. - L. A. (5712))

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	Lockeford Community Service	1 497 00		1 497 00	128 00	1 369 00	.048	1
2	" Fund for Mentally Retarded	524 00		524 00	49 00	475 00	.016	2
3	Lodi General Fund	1 491 367 00	904 025 00	587 342 00	69 624 00	517 718 00	1.736	3
4	" Retirement Annuity Fund	19 000 00		19 000 00	1 913 00	17 087 00	.050	4
5	" State Retirement	8 684 00		8 684 00	995 00	7 689 00	.026	5
6	" O.A.S.D.I. Contribution	5 317 00		5 317 00	459 00	4 858 00	.016	6
7	Lone Tree General Fund	55 046 00	27 051 00	27 995 00	1 153 00	26 842 00	1.300	7
8	" " Retirement Annuity Fund	630 00		630 00	34 00	596 00	.044	8
9	" " State Retirement	302 00		302 00	11 00	291 00	.022	9
10	" " O.A.S.D.I. Contribution	125 00		125 00	4 00	121 00	.008	10
11	" " Community Service	772 00		772 00		772 00	.056	11
12	" " Fund for Mentally Retarded	251 00		251 00	16 00	235 00	.018	12
13	Manteca General Fund	910 361 00	749 505 00	160 856 00	13 485 00	147 371 00	.900	13
14	" Retirement Annuity Fund	9 300 00		9 300 00	749 00	8 551 00	.050	14
15	" State Retirement	5 899 00		5 899 00	360 00	5 539 00	.036	15
16	" O.A.S.D.I. Contribution	2 100 00		2 100 00	180 00	1 920 00	.012	16
17	" Community Services	9 000 00		9 000 00	749 00	8 251 00	.050	17
18	" State School Building Fund	5 660 00		5 660 00	1 319 00	4 341 00	.028	18
19	" Education Mentally Retarded Minors	6 743 00		6 743 00	869 00	5 874 00	.038	19
20	" Health Insurance	3 000 00		3 000 00		3 000 00	.020	20
21	Mossdale General Fund	38 625 00	20 511 00	18 114 00	165 00	17 949 00	1.300	21
22	" Fund for Mentally Retarded	147 00		147 00	2 00	145 00	.014	22
23	Naglee General Fund	32 800 00	17 877 00	14 923 00	373 00	14 550 00	.800	23
24	" Fund for Mentally Retarded	246 00		246 00	8 00	238 00	.016	24
25	New Haven Union General Fund	114 029 00	75 388 00	38 641 00	327 00	38 314 00	1.400	25
26	" " " Retirement Annuity Fund	1 900 00		1 900 00	18 00	1 882 00	.050	26
27	" " " State Retirement	846 00		846 00	11 00	835 00	.032	27
28	" " " O.A.S.D.I. Contribution	449 00		449 00	5 00	444 00	.018	28
29	" " " Community Service	1 368 00		1 368 00	18 00	1 350 00	.050	29
30	" " " State School Building Fund	2 632 00		2 632 00	55 00	2 577 00	.100	30
31	" " " Fund for Mentally Retarded	422 00		422 00	7 00	415 00	.016	31
32	New Hope General Fund	147 426 00	66 377 00	81 049 00	1 223 00	79 826 00	1.350	32
33	" " Retirement Annuity Fund	1 840 00		1 840 00	35 00	1 805 00	.032	33
34	" " State Retirement	1 044 00		1 044 00	24 00	1 020 00	.018	34

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19.... (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	New Hope O.A.S.D.I. Contribution	561 00		561 00	11 00	550 00	.010	1
2	" " Public School Building Fund	12 285 00		12 285 00	162 00	12 123 00	.216	2
3	" " Fund for Mentally Retarded	893 00		893 00	15 00	878 00	.016	3
4	New Jerusalem General Fund	92 569 00	50 044 00	42 525 00	3 452 00	39 073 00	.800	4
5	" " Retirement Annuity Fund	931 00		931 00	112 00	819 00	.018	5
6	" " State Retirement	700 00		700 00	43 00	657 00	.014	6
7	" " O.A.S.D.I. Contribution	200 00		200 00		200 00	.006	7
8	" " Community Service	2 400 00		2 400 00	86 00	2 314 00	.050	8
9	" " Fund for Mentally Retarded	793 00		793 00	86 00	707 00	.016	9
10	Nile Garden Union General Fund	122 662 00	76 466 00	46 196 00	1 819 00	44 377 00	.900	10
11	" " " Retirement Annuity Fund	1 477 00		1 477 00	77 00	1 400 00	.032	11
12	" " " State Retirement	382 00		382 00	28 00	354 00	.008	12
13	" " " O.A.S.D.I. Contribution	204 00		204 00	20 00	184 00	.004	13
14	" " " Community Service	2 500 00		2 500 00	101 00	2 399 00	.050	14
15	" " " Fund for Mentally Retarded	630 00		630 00	32 00	598 00	.014	15
16	" " " State School Building Fund	8 762 00		8 762 00		8 762 00	.204	16
17	Oak View Union General Fund	126 329 00	71 169 00	55 160 00	600 00	54 560 00	1.500	17
18	" " " Retirement Annuity	1 578 00		1 578 00	20 00	1 558 00	.050	18
19	" " " State Retirement	841 00		841 00	10 00	831 00	.030	19
20	" " " O.A.S. D.I. Contribution	441 00		441 00	6 00	435 00	.016	20
21	" " " Community Service	901 00		901 00	10 00	891 00	.034	21
22	" " " State School Building Fund	2 459 00		2 459 00	40 00	2 419 00	.090	22
23	" " " Fund for Mentally Retarded	450 00		450 00	7 00	443 00	.016	23
24	Ray Union General Fund	71 875 00	49 227 00	22 658 00	454 00	22 194 00	.800	24
25	" " Fund for Mentally Retarded	325 00		325 00	10 00	315 00	.016	25
26	Rindge General Fund	39 276 00	13 287 00	25 989 00	294 00	25 695 00	.800	26
27	" Retirement Annuity Fund	404 00		404 00	7 00	397 00	.018	27
28	" Fund for Mentally Retarded	431 00		431 00	7 00	424 00	.018	28
29	Ripon General Fund	250 126 00	120 610 00	129 516 00	6 831 00	122 685 00	1.400	29
30	" Retirement Annuity Fund	3 708 00		3 708 00	244 00	3 464 00	.048	30
31	" State Retirement	1 655 00		1 655 00	127 00	1 528 00	.020	31
32	" O.A.S.D.I. Contribution	600 00		600 00	29 00	571 00	.008	32
33	" Community Services	3 036 00		3 036 00	205 00	2 831 00	.038	33
34	" Fund for Mentally Retarded	1 167 00		1 167 00	88 00	1 079 00	.014	34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions, See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	River General Fund	63 293 00	32 640 00	30 653 00	349 00	30 304 00	1.300	1
2	" Fund for Mentally Retarded	330 00		330 00	4 00	326 00	.016	2
3	San Joaquin General Fund	29 506 00	13 137 00	16 369 00	181 00	16 188 00	1.050	3
4	" " Retirement Annuity Fund	294 00		294 00	5 00	289 00	.026	4
5	" " Community Service	600 00		600 00	9 00	591 00	.050	5
6	" " Fund for Mentally Retarded	186 00		186 00	3 00	183 00	.016	6
7	Terminous General Fund	72 325 00	42 519 00	29 806 00	334 00	29 472 00	.800	7
8	" Fund for Mentally Retarded	309 00		309 00	6 00	303 00	.018	8
9	Tokay Colony General Fund	28 450 00	18 636 00	9 814 00	247 00	9 567 00	1.300	9
10	" " Fund for Mentally Retarded	87 00		87 00	3 00	84 00	.016	10
11	Tracy General Fund	1 097 433 00	756 901 --	340 532 00	19 778 00	320 754 00	1.490	11
12	" Retirement Annuity Fund	11 395 00		11 395 00	664 00	10 731 00	.050	12
13	" State Retirement	8 289 00		8 289 00	372 00	7 917 00	.040	13
14	" O.A.S.D.I Contribution	4 948 00		4 948 00	186 00	4 762 00	.024	14
15	" Community Service	11 500 00		11 500 00	637 00	10 863 00	.050	15
16	" Public School Building Fund	39 835 00		39 835 00	1 885 00	37 950 00	.188	16
17	" Education Mentally Retarded Minors	24 500 00		24 500 00	850 00	23 650 00	.118	17
18	Turner General Fund	58 640 00	35 240 00	23 400 00	944 00	22 456 00	.800	18
19	" Fund for Mentally Retarded	435 00		435 00	28 00	407 00	.016	19
20	Van Allen General Fund	94 710 00	61 501 00	33 209 00	508 00	32 701 00	.800	20
21	" " Fund for Mentally Retarded	559 00		559 00	11 00	548 00	.018	21
22	Venice General Fund	97 294 00	64 593 00	32 701 00	1 382 00	31 319 00	.744	22
23	" Fund for Mentally Retarded	695 00		695 00	41 00	654 00	.016	23
24	Waterloo General Fund	130 930 00	81 344 00	49 586 00	398 00	49 188 00	.800	24
25	" Fund for Mentally Retarded	865 00		865 00	9 00	856 00	.016	25
26	Waverly General Fund	156 476 00	120 073 00	36 403 00	736 00	35 667 00	1.550	26
27	" Retirement Annuity Fund	1 239 00		1 239 00	41 00	1 198 00	.050	27
28	" State Retirement	1 175 00		1 175 00	49 00	1 126 00	.056	28
29	" O.A.S.D.I. Contribution							29
30	" Community Service	1 120 00		1 120 00	41 00	1 079 00	.050	30
31	" Public School Building Fund	3 910 00		3 910 00	223 00	3 687 00	.186	31
32	" Fund for Mentally Retarded	329 00		329 00	15 00	314 00	.016	32
33	Woods General Fund	523 112 00	350 598 00	172 514 00	1 345 00	171 169 00	1.400	33
34	" Retirement Annuity Fund	6 000 00		6 000 00	48 00	5 952 00	.050	34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1964 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
	ELEMENTARY SCHOOL DISTRICTS (Cont'd.)							
1	Woods State Retirement	2 440 00		2 440 00	19 00	2 421 00	.024	1
2	" O.A.S.D.I. Contribution	1 960 00		1 960 00	11 00	1 949 00	.018	2
3	" Community Service	5 312 00		5 312 00	44 00	5 268 00	.050	3
4	" State School Building Fund							4
5								5
6	TOTAL ELEMENTARY SCHOOL DISTRICTS	9 392 269 00	5 547 743 00	3 844 526 00	197 192 00	3 647 334 00		6
7								7
8	JOINT DISTRICTS							8
9	Galt Joint	21 642 00		21 642 00	398 00	21 244 00	1.610	9
10	Rising Sun Joint	12 181 00		12 181 00	479 00	11 702 00	.850	10
11	Valley Home Joint	5 220 00		5 220 00	234 00	4 986 00	1.270	11
12								12
13	TOTAL JOINT DISTRICTS	39 043 00		39 043 00	1 111 00	37 932 00		13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Per $ Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	UNION HIGH SCHOOL DISTRICTS							1
2	Escalon Union High General Fund	480 712 00	202 280 00	278 432 00	12 660 00	265 772 00	1.250	2
3	Linden Union High General Fund	378 953 00	217 557 00	161 396 00	3 830 00	157 566 00	.750	3
4	" " " Retirement Annuity Fund	3 823 00		3 823 00	102 00	3 721 00	.018	4
5	" " " State Retirement	1 532 00		1 532 00	61 00	1 471 00	.008	5
6	" " " O.A.S.D.I. Contribution	895 00		895 00	30 00	865 00	.004	6
7	" " " Community Service	11 957 00		11 957 00	255 00	11 702 00	.050	7
8	Lodi Union High General Fund	2 367 769 00	1 171 137 00	1 196 632 00	77 932 00	1 118 700 00	1.390	8
9	Manteca Union High General Fund	945 090 00	632 441 00	312 649 00	17 031 00	295 618 00	.750	9
10	" " " Retirement Annuity Fund	14 407 00		14 407 00	727 00	13 680 00	.038	10
11	" " " State Retirement	3 042 00		3 042 00	272 00	2 770 00	.008	11
12	" " " O.A.S.D.I. Contribution	1 923 00		1 923 00	91 00	1 832 00	.006	12
13	" " " Community Service	20 493 00		20 493 00	1 135 00	19 358 00	.050	13
14	Ripon Union High General Fund	220 822 00	69 550 00	151 272 00	4 197 00	147 075 00	1.100	14
15	" " " Retirement Annuity Fund	3 047 00		3 047 00	123 00	2 924 00	.022	15
16	" " " State Retirement	1 115 00		1 115 00	34 00	1 081 00	.008	16
17	" " " O.A.S.D.I. Contribution	900 00		900 00	22 00	878 00	.006	17
18	" " " Community Service	6 691 00		6 691 00	280 00	6 411 00	.048	18
19	Tracy Joint Union High General Fund	1 023 518 00	333 155 00	690 363 00	21 710 00	668 653 00	1.250	19
20	" " " " Retirement Annuity Fund	14 619 00		14 619 00	579 00	14 040 00	.026	20
21	" " " " State Retirement	2 893 00		2 893 00	231 00	2 662 00	.006	21
22	" " " " Community Service	27 266 00		27 266 00	1 447 00	25 819 00	.050	22
23	" " " " Fund for Mentally Retarded	27 000 00		27 000 00	695 00	26 305 00	.050	23
24								24
25	TOTAL UNION HIGH SCHOOL DISTRICTS	5 558 467 00	2 626 120 00	2 932 347 00	143 444 00	2 788 903 00		25
26								26
27								27
28								28
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

DEWAHACHER-PREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1964 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Rate Upon Each $100.00 of Assessed Valuation
1	JOINT HIGH SCHOOL DISTRICTS						
2	Galt Joint	167 373 00		167 373 00	1 974 00	165 399 00	1.570
3	Oakdale Joint	4 716 00		4 716 00	201 00	4 515 00	1.150
4	TOTAL JOINT HIGH SCHOOL DISTRICTS	172 089 00		172 089 00	2 175 00	169 914 00	
5							
6	UNIFIED SCHOOL DISTRICTS						
7	Lincoln Unified General Fund	1 860 821 00	1 308 960 00	551 861 00	23 874 00	527 987 00	2.400
8	" " Retirement Annuity Fund	23 310 00		23 310 00	995 00	22 315 00	.100
9	" " State Retirement	15 707 00		15 707 00	418 00	15 289 00	.076
10	" " O.A.S.D.I. Contribution	7 360 00		7 360 00	159 00	7 201 00	.036
11	" " Community Service	23 000 00		23 000 00	995 00	22 005 00	.100
12	" " Education of Mentally Retarded Minors	3 500 00		3 500 00		3 500 00	.018
13	" " Public School Bldg. Fund	58 304 00		58 304 00	1 353 00	56 951 00	.284
14	" " Health Insurance	6 300 00		6 300 00		6 300 00	.032
15	Stockton Unified General Fund	14 231 946 00	9 266 724 00	4 965 222 00	508 272 00	4 456 950 00	2.650
16	" " Retirement Annuity Fund	158 911 00		158 911 00	25 413 00	133 498 00	.088
17	" " State Retirement	117 099 00		117 099 00	12 537 00	104 562 00	.068
18	" " O.A.S.D.I. Contribution	48 234 00		48 234 00	4 743 00	43 491 00	.028
19	" " Meals, Needy Children	3 026 00		3 026 00	677 00	2 349 00	.002
20	" " Community Service	163 190 00		163 190 00	11 520 00	151 670 00	.100
21	" " Health Insurance	55 000 00		55 000 00		55 000 00	.036
22	" " Education Mentally Retarded Minors	74 298 00		74 298 00	7 454 00	66 844 00	.044
23	" " Education Severely Mentally Retarded Minors	19 897 00		19 897 00		19 897 00	.014
24							
25	TOTAL UNIFIED SCHOOL DISTRICTS	16 869 903 00	10 575 684 00	6 294 219 00	598 410 00	5 695 809 00	
26	JUNIOR COLLEGE DISTRICT						
27	San Joaquin Delta Junior College						
28	General	1 255 408 00		1 255 408 00		1 255 408 00	3.140
29	Retirement Annuity	39 750 00		39 750 00		39 750 00	.010
30	State Retirement	21 000 00		21 000 00		21 000 00	.006
31	O.A.S.D.I.	11 000 00		11 000 00		11 000 00	.003
32	Community Services	82 309 00		82 309 00		82 309 00	.021
32	Interdistrict Attendance	211 225 00		211 225 00		211 225 00	.052
33	Lease - Plant & Equipment	234 500 00		234 500 00		234 500 00	.058
34	TOTAL JUNIOR COLLEGE DISTRICT	1 855 192 00		1 855 192 00		1 855 192 00	

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	BUDGET REQUESTS FOR PUPILS ATTENDING:							1
2	IONE UNIFIED SCHOOL FROM OTHER DISTRICTS							2
3	Grant	1 373 00		1 373 00		1 373 00	.118	3
4	TOTAL A.D.A. FOR IONE UNIFIED HIGH SCHOOL	1 373 00		1 373 00		1 373 00		4
5	LIBERTY HIGH SCHOOL FROM OTHER DISTRICTS							5
6	Rindge	997 00		997 00	24 00	997 00	.042	6
7	TOTAL A.D.A. FOR LIBERTY HIGH SCHOOL	997 00		997 00	24 00	997 00		7
8	LINDEN HIGH SCHOOL FROM OTHER DISTRICTS							8
9	Grant	248 00		248 00	33 00	215 00	.018	9
10	TOTAL A.D.A. FOR LINDEN HIGH SCHOOL	248 00		248 00	33 00	215 00		10
11	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS							11
12	Grant	8 883 00		8 883 00	401 00	8 482 00	.726	12
13	Venice	1 323 00		1 323 00	50 00	1 273 00	.030	13
14	TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL	10 206 00		10 206 00	451 00	9 755 00		14
15	STOCKTON UNIFIED FROM OTHER DISTRICTS							15
16	Holt Union	16 489 00		16 489 00	722 00	15 767 00	.132	16
17	Rindge	2 421 00		2 421 00	33 00	2 388 00	.102	17
18	Venice	2 401 00		2 401 00	201 00	2 200 00	.052	18
19	TOTAL A.D.A. FOR STOCKTON UNIFIED SCHOOL	21 311 00		21 311 00	956 00	20 355 00		19
20								20
21	TOTAL A.D.A. FOR ALL SCHOOLS	34 135 00		34 135 00	1 464 00	32 671 00		21
22								22
23	JUNIOR COLLEGE TUITION (Grant, Holt, Rindge, Venice, Ripon H.S., and Oakdale Joint H.S. Districts only)	229 017 00	21 918 00	207 099 00	60 649 00	146 450 00	.396	23
24								24
25								25
26	SCHOOL EQUALIZATION AID	141 452 00	2 769 00	138 683 00	29 647 00	109 036 00	.024	26
27								27
28	SPECIAL SCHOOL TUITION	4 152 00	1 364 00	2 788 00	317 00	2 471 00	.001	28
29								29
30	TOTAL SCHOOL DISTRICT BUDGETS	34 726 986 00	18 775 598 00	15 520 121 00	1 034 409 00	14 485 712 00		30
31								31
32	GRAND TOTAL OF SCHOOL DISTRICTS (INCLUDING BOND ISSUE REQUIREMENTS)	37 726 986 00	19 809 764 00	17 917 222 00	1 162 946 00	16 754 276 00		32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1964 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation on Secured Roll (7)	
	FIRE DISTRICTS							
1	Boggs Tract	14 917 00	1 274 00	13 643 00	1 738 00	11 905 00	1.966	1
2	Clements Rural	13 500 00	4 500 00	9 000 00	561 00	8 439 00	.210	2
3	Collegeville	7 197 00		7 197 00		7 197 00	.300	3
4	East Side Rural	269 000 00	88 590 00	180 410 00	18 080 00	162 330 00	.910	4
5	Escalon	6 750 00	1 731 00	5 019 00	339 00	4 680 00	.216	5
6	Escalon Rural	12 000 00	3 500 00	8 500 00	342 00	8 158 00	.072	6
7	Farmington Rural	14 000 00	3 500 00	10 500 00	277 00	10 223 00	.178	7
8	Forest Lake Rural	6 132 00	1 500 00	4 632 00	116 00	4 516 00	.340	8
9	French Camp-Mckinley Rural	116 827 00	46 000 00	70 827 00	3 618 00	67 209 00	.728	9
10	Liberty Rural	25 000 00	7 500 00	17 500 00	981 00	16 519 00	.282	10
11	Lincoln Rural	269 663 00	138 000 00	131 663 00	7 225 00	124 438 00	.648	11
12	Linden-Peters Rural	54 712 00	25 749 00	28 963 00	744 00	28 219 00	.190	12
13	Linden-Peters Rural - Zone 1	1 369 00		1 369 00		1 369 00	.152	13
14	Manteca-Lathrop Rural	38 618 00	13 000 00	25 618 00	1 462 00	24 156 00	.120	14
15	Mokelumne Rural	33 000 00	10 000 00	23 000 00	1 960 00	21 040 00	.184	15
16	Montezuma	51 612 00	13 224 00	38 388 00	1 092 00	37 296 00	1.000	16
17	Ripon	20 910 00	4 040 00	16 870 00	1 997 00	14 873 00	.466	17
18	Ripon Rural	35 668 00	1 516 00	34 152 00	422 00	33 730 00	.350	18
19	Thornton Rural	22 000 00	5 000 00	17 000 00	562 00	16 438 00	.250	19
20	Tracy Rural	122 860 00	35 474 00	87 386 00	3 845 00	83 541 00	.344	20
21	Tuxedo-Country Club Rural	256 450 00	102 868 00	153 582 00	4 231 00	149 351 00	1.252	21
22	Waterloo-Morada Rural	104 200 00	27 000 00	77 200 00	1 693 00	75 507 00	.494	22
23	Woodbridge Rural	89 550 00	24 333 00	65 217 00	1 967 00	63 250 00	.392	23
24								24
25	TOTAL FIRE DISTRICTS	1 585 935 00	558 299 00	1 027 636 00	53 252 00	974 384 00		25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 64 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS							1
2	Escalon Cemetery District	16 300 00	2 308 00	13 992 00	520 00	13 472 00	.102	2
3	Tracy Cemetery District	36 750 00	11 500 00	25 250 00	1 462 00	23 788 00	.060	3
4								4
5	Country Club Sanitary District	17 369 00	6 000 00	11 369 00	548 00	10 821 00	.350	5
6	Lockeford Sanitary District	8 024 00		8 024 00		8 024 00	.800	6
7	Ripon Sanitary District	4 260 00	1 100 00	3 160 00	496 00	2 664 00	.144	7
8								8
9	North San Joaquin Mosquito Abatement District	163 460 00	64 650 00	98 810 00	6 229 00	92 581 00	.120	9
10	San Joaquin Mosquito Abatement District	456 726 00	180 037 00	276 689 00	20 972 00	255 717 00	.080	10
11								11
12	Avena Drainage District	2 855 00	1 000 00	1 855 00		1 855 00	.464	12
13	New Mariposa Drainage District	1 800 00	123 00	1 677 00	2 00	1 675 00	.604	13
14	Lathrop County Water District	12 258 00		12 258 00	472 00	11 786 00	1.600	14
15	Central San Joaquin Water Conservation Dist.	13 200 00	4 400 00	8 800 00	16 00	8 784 00	.192	15
16	North San Joaquin Water Conservation District	22 250 00	4 536 00	17 714 00		17 714 00	.150	16
17	Stockton-East S.J. Water Conservation District	134 170 00	52 022 00	82 148 00	45 00	82 103 00	.250	17
18	San Joaquin Water Works District No. 2	3 435 00	2 135 00	1 300 00	63 00	1 237 00	.504	18
19	Woodbridge Water Users Conservation District	3 000 00	1 281 00	1 719 00	2 00	1 717 00	.030	19
20								20
21	Reclamation District No. 17	15 000 00	5 000 00	10 000 00	79 00	9 921 00	.322	21
22	Reclamation District No. 404	7 840 00	3 675 00	4 165 00	193 00	3 972 00	.070	22
23	Reclamation District No. 544	7 500 00	2 500 00	5 000 00		5 000 00	.118	23
24	Reclamation District No. 1614	78 100 00	50 037 00	28 063 00	10 00	28 053 00	.200	24
25	Reclamation District No. 2096	1 123 00		1 123 00		1 123 00	1.500	25
26								26
27	San Joaquin Local Health District	861 096 00	260 973 00	600 123 00	47 819 00	552 304 00	.122	27
28	Stockton Port District Maintenance	5 796 245 00	5 686 245 00	110 000 00	11 021 00	98 979 00	.072	28
29	TOTAL OTHER SPECIAL DISTRICTS - LOCALLY GOVERNED BOARDS	7 662 761 00	6 339 522 00	1 323 239 00	89 949 00	1 233 290 00		29
30								30
31								31
32	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	46 975 682 00	26 707 585 00	20 268 097 00	1 306 147 00	18 961 950 00		32
33								33
34								34